2023 - 2024

Xavier Charter School
Name of School District

462

Organization Number

Twin Falls County County

DEBBIE CRITCHFIELD

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

2023-2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023-2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Id	daho Code, and the policy of the State
Superintendent of Public Instruction,	this document has been presented at a
public hearing in the school district (on and the Board of
Trustees formally adopted this budget α	on
	SIGNED:
SUPERINTENDENT OF SCHOOLS	CHAIRPERSON OF THE BOARD
CONTACT PERSON	SCHOOL DISTRICT/CHARTER NAME
EMAIL ADDRESS	DATE
	Copy on file in the Office of the
PHONE NUMBER	Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
540		
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	•	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program	3985,000	4678,044	
5 411300 Taxes - Emergency				44 431200	Transportation Support	140,000	150,000	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	450,000	549,136	
10 411900 Taxes - Other	1			49 431900	Other State Support	582,000	369,315	
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program			
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance	68,500	60,970	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
15		İ		54 439000	Other State Revenue	4,000	4,000	
16 414100 Tuition From Individuals		İ		55 430000	TOTAL STATE	5229,500	*****	5811,4
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts		İ		57		İ		
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	125,200	130,200		59 443000	Direct Restricted Federal	İ		
21	i			60 445100	Title I - ESEA	İ		
22 416100 School Food Service	i	i		61 445200	Title VI,ESEA-Innovative Practices Pgm	1	l l	
23 416200 Meal Sales: Non-reimbur.	i	i			Perkins III - Vocational Technical Act	•	l l	
24 416900 Other Food Sales	i			63 445400	Adult Education	İ		
25	i	i			Child Nutrition Reimbursement	İ	l l	
26 417100 Admissions/Activities	i	i		1651445600	IDEA Part B (School Age & Preschool)	İ	l l	
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	İ	l l	
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874	İ	l l	
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues	i	i i		1691		İ	i i	
31	i	i i			Proceeds: Bonds, Capital Leases et.al.	İ	<u> </u>	
32 418100 Community Service	i	1 1			Sale of Fixed Assets	İ	<u> </u>	
33	i	1 1			TOTAL OTHER	1	*****	
34 419100 Rentals	i	1 1		173		1	<u> </u>	
35 419200 Contributions/Donations	i	1 1			TOTAL REVENUES	5357,700	*****	5945,6
36 419300 Transportation Fees	i	1 1		1751			<u> </u>	
37 419900 Other Local	3,000	4,000			TRANSFERS IN	436,550	<u>. </u>	681,0
38 TOTAL OTHER LOCAL	1 128,200		134,20			1	1	001/0
39 410000 TOTAL LOCAL (Line 13 + 38)	1 128,200	1			TOTAL BALANCE + REVENUES + TRANSFER	5794.250	*****	6626,6
I I	1 120,200		101,20		(Lines 1 + 74 + 76)	1 3731,230	1	0020,0

				EVLENDIIOL						GCIIC	erar Mao Fullo
			July 1	, 2023 - Jur	ne 30, 2024						FUND NO: 100
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget		Benefits		Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1293,850		1001,000							
2 515	Secondary School Program	1538,136	1880,194	1422,000	424,028	20,166	14,000				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	208,662	219,021	67 , 822	20,299	129,200	700	1,000	<u> </u>		
6 522	Special Education Preschool Program						I		<u> </u>		
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program										<u> </u>
11 542	Adult School Program										
12 546	Detention Center Program				I						1
13		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1111111111111			11111111111	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	3040,648	3425,830	2490,822	750,776	157,532	25,700	1,000	1	[1
15		///////////////////////////////////////	//////////	///////////////////////////////////////	1111111111111			111111111111	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	132,640	146,375	110,500	35,675			200	1		1
17 616	Special Education Support Services Prg								1		
18		1//////////////////////////////////////	////////////	///////////////////////////////////////	1111111111111		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111
19 621	Instruction Improvement Program								1		
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program	22,100	17,820	15,000	2,820						
22 624	Books and Periodicals										
23 631	Board of Education Program	72,700	57,820	15,000	2,820	40,000					
24 632	District Administration Program	255,785	197,230	146,789		6,000	1,500	250			
25		///////////////////////////////////////	1111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
26 641	School Administration Program	48,399	40,502	30,000	6,102		4,000	400			
27		///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	1111111111111	11111111111
28 651	Business Operation Program	222,669	249,239	165,050	80,689	2,000	1,000	500			
29 655	Central Service Program	30,000	27,500				14,000	13,500			
30 656	Administrative Technology Services Prg			61,800	18,237	12,000			I	i i	i
31 661	Buildings-Care Program(Custodial)	222,197		17,048					I	i i	i
1321 663	Maintenance Non-Student Occupied Build		i i		i	, , , , , , , , , , , , , , , , , , ,	i		İ	i I	i
33 664	Maintenance Student Occupied Buildings		116,668	16,068	3,400	70,200	23,000	4,000			
1341 665	Maintenance - Grounds	24,250		,	,	11,300		750			
35 667	Security Program	5,475				3,500		500			
1361			111111111111	1111111111	1111111111						<u> </u>
37 681	Pupil - To School Trans. Program	245,000				355,000			1		
1381 682	Pupil - Activity Trans. Program	3,400				4,000			1		
39 683	General Transportation Program	. 2,100				, 500			i l		
1401			111111111111	11111111111				11111111111		<u> </u>	11111111111
1 1 0 1	1								1 , , , , , , , , , , , , , , ,		* * * * * * * * * * * * * * * * * * * *

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

5794,250|

5794,250|

5794,240|

10| 5794,250| 6626,665|

6626,665|

6626,613|

6626,665|

52|

BUDGET M\100\X20 EXPENDITURES General M&O Fund

NOTE: D.	July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount.													
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers			
140 691	Other Support Services Program	l Daagee	l	54141100				02]0000						
41		111111111111				111111111111	111111111111		111111111111	111111111111	1///////			
42 600	TOTAL SUPPORT SERVICES	1516,383			195,901	720,200	47,500			1	1 1			
43	<u> </u>								111111111111	1111111111111	1/////////			
44 710	Child Nutrition Program	i	İ		1	1	l		1	1	I I			
45 720	Community Services Program	i	İ		İ	İ	İ	<u> </u>	İ	İ	i i			
46 730	Enterprise Operations	İ	İ		i i		i				i i			
47 740	Student Activity Program	Ī	İ		i i		i				i i			
48		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////			
49 700	TOTAL NON-INSTRUCTION	Ī	İ		i i		i				i i			
50		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	1//////////////////////////////////////	1//////////			
51 810	Capital Assets-Student Occupied	Ī	İ		i i		i				i i			
52 811	Capital Assets-NonStudent Occupied	Ī	İ		i i		i				i i			
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	1//////////////////////////////////////	1//////////			
54 800	TOTAL CAPITAL ASSET PROGRAMS	İ			I		ĺ				l l			
55		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////			
56 911	Debt Services Program - Principal	115,000	120,000		1		[120,000		1			
57 912	Debt Services Program - Interest	344,550	347,550		1		[347,550		1			
58 913	Debt Services Program-Refunded Debt				1		[1			
59 920	Transfers Out	501,743	856,724		1		[1			
1601	T	1///////////			///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////			
61 900	TOTAL OTHER SERVICES	961,293	1324,274				[467,550		1			
62	T	1///////////			///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////			
63	TOTAL EXPENDITURES	5518,324	6311,060	3068,077	946,677	877,732	73,200	21,100	467,550		1			
64	(Lines 14+42+49+54+61)	1					[1			
65	T						[1			
66 950	Contingency Reserve	275,916	315,553				[1			
67	(5% of line 63)													
68		1//////////////////////////////////////	///////////////////////////////////////	<u></u>										
1691	TOTAL APPROPRIATION	5794,240	6626,613	Ī										
70	(line 63 + line 66)													
71				Ī										
72				Ī										
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:									

M\230\R10&R20 S.D.E BUDGET PhoenixFund(Local Special Proj FUND NO: 230 REVENUES July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other	County			
2		i i		41 420000	TOTA	AL COUNTY		******	-
3 411100 Taxes - General M & O		i i	-	42					
4 411200 Taxes - Supplemental		i i	-	43 431100	Base S	Support Program			-
5 411300 Taxes - Emergency		i i	-	44 431200	Transp	portation Support			-
6 411400 Taxes - Tort		i i	-	45 431400	Except	ional Child/SED Support			-
7 411500 Taxes - Cooperative		i i	-	46 431500	Border	Tuition Support			-
8 411600 Taxes - Tuition		i i	-	47 431600	Tuitic	on Equivalency			-
9 411700 Taxes - Migrant		İ	-	48 431800	Benefi	t Apportionment		i i	-
10 411900 Taxes - Other	i	i i	-			State Support	i	i i	-
11 412100 Taxes - Plant Facility			-			Education Program			-
12 412500 Taxes - Bond & Interest			-			ssional Technical Program			-
13 TOTAL TAXES	i	*****	-			ry/Additional State Maintenance	i	i i	-
14 413000 Penalty: Delinquent Taxes						me in Lieu of/Tax Replacement			-
15	i	i i	-			State Revenue	i	i i	-
16 414100 Tuition From Individuals	i	i i	-	15514300001			i	******	-
17 414200 Tuition From Districts in Idaho	i	i i	-	1561			i	i i	
18 414300 Tuition From Out of State Districts	i	i i	-	1571			i	i i	-
19	i	i i	-	58 442000	Indire	ect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	1 35	501	-	15914430001	Direct	Restricted Federal	i	i i	-
21	i	i i	-	60 445100	Title	I - ESEA	i	i i	-
22 416100 School Food Service	i	i i	-			VI,ESEA-Innovative Practices Po	rm	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	-			ns III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales	i	i i	-	63 445400	Adult	Education	i	i i	-
1251	i	i i	-			Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i i	-	16514456001	IDEA F	Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i i	-			Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.			-			Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000				*****	-
30 417900 Other Student Revenues	i	<u>. </u>	=	1691					
31	i	<u>. </u>	=		Procee	eds: Bonds, Capital Leases et.al			=
32 418100 Community Service	i	1 1	=			of Fixed Assets	1	i i	_
33			-	72 450000				*****	-
34 419100 Rentals			-	73					
35 419200 Contributions/Donations	5,500	5,500	=		TOTAL	REVENUES	5,535	******	- 5 , 55
36 419300 Transportation Fees	1		=	1751	<u> </u>	-			-,
37 419900 Other Local	i	<u>. </u>	=	76 460000	TRANSE	TERS IN			=
38 TOTAL OTHER LOCAL	5,535	*****	- 5,55	0 77					
39 410000 TOTAL LOCAL (Line 13 + 38)	5,535	·			TOTAL	BALANCE + REVENUES + TRANSFER	5,535	******	- 5,55
	1	I i	-,		-	(Lines 1 + 74 + 76)	1	· '	.,

S.D.E BUDGET M\230\X10
EXPENDITURES PhoenixFund(Local Special Proj

FUND NO: 230

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				Į.	I	Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			[1				1	I	
2 515	Secondary School Program			I	1				1	I	
3 517	Alternative School Program			I	1				1	I	
4 519	Vocational-Technical Program			1	I				1	I	
5 521	Special Education Program			1	I				1	I	
6 522	Special Education Preschool Program			1	I				1	I	
7 524	Gifted & Talented Program			1	I				1	I	
8 531	Interscholastic Program			1	I				1	I	
9 532	School Activity Program			1	I				1	I	
10 541	Summer School Program			1	I				1	I	
11 542	Adult School Program			1	I				1	I	
12 546	Detention Center Program			1	I				1	I	
13			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION			1	I				1	I	
15			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program			[1				1		
17 616	Special Education Support Services Prg				1						
18		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		./////////////	1//////////////////////////////////////	//////////////////////////////////////
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program				1						
22 624	Books and Periodicals				1						
23 631	Board of Education Program				1				1	1	
24 632	District Administration Program				1				1		
25		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		./////////////	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program				1				1		
27		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		./////////////	1//////////////////////////////////////	//////////////////////////////////////
28 651	Business Operation Program	200			1						
29 655	Central Service Program				1				1	1	
30 656	Administrative Technology Services Prg				1				1		
31 661	Buildings-Care Program(Custodial)				1						
32 663	Maintenance Non-Student Occupied Build				1						
33 664	Maintenance Student Occupied Buildings				<u> </u>				1		
34 665	Maintenance - Grounds				<u> </u>				1		
35 667	Security Program				<u> </u>				1		
36		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
37 681	Pupil - To School Trans. Program				<u> </u>				1		
38 682	Pupil - Activity Trans. Program				<u> </u>				1		
39 683	General Transportation Program				1				1	1	
40		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		./////////////	1//////////////////////////////////////	//////////////////////////////////////

S.D.E

|75|

1761

|77|

1781

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

EXPENDITURES PhoenixFund (Local Special Proj July 1, 2023 - June 30, 2024 FUND NO: 230

M\230\X20

	July 1, 2023 - June 30, 2024											
NOTE: Ro	and each entry to the nearest dollar amo	ount.	4									
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	1 700	800	
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40 691	Other Support Services Program	1									1 1	
41		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	////////////	[//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////	
42 600	TOTAL SUPPORT SERVICES	200									1 1	
43		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	/////////////	[//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////	
44 710	Child Nutrition Program	1									1 1	
45 720	Community Services Program	1									1 1	
46 730	Enterprise Operations	1									1 1	
47 740	Student Activity Program	1									1 1	
48		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	/////////////	[//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////	
49 700	TOTAL NON-INSTRUCTION								1		1 1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	
51 810	Capital Assets-Student Occupied								1		1 1	
52 811	Capital Assets-NonStudent Occupied										1 1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1///////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS								1		1 1	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	
56 911	Debt Services Program - Principal								1		1 1	
57 912	Debt Services Program - Interest								1		1 1	
58 913	Debt Services Program-Refunded Debt								1		1 1	
59 920	Transfers Out								1		1 1	
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	
61 900	TOTAL OTHER SERVICES								1		1 1	
62		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////	
63	TOTAL EXPENDITURES	200										
64	(Lines 14+42+49+54+61)	1										
65		1										
66		1										
67		1										
68		1///////////	1//////////////////////////////////////	Ī								
1691				-								
70		1	1									
71				Ī								
72				Ī								
73	BUDGET SUMMARY			BUDGET S	UMMARY:							
1741		1	1	Ī								

5,535|

5,535|

5,335|

5,535|

200|

5,550|

5,550|

5,550|

5,550|

BUDGET

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	- 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Lr	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	1429000	Other County			
2				41	L 420000	TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O			_ 	142	2				
4 411200 Taxes - Supplemental				143	3 431100	Base Support Program			_
5 411300 Taxes - Emergency			_ 	44	4 431200	Transportation Support			_
6 411400 Taxes - Tort			_ 	145	5 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	146	5 431500	Border Tuition Support		[[=
8 411600 Taxes - Tuition			Ī	147	7 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			_	48	3 431800	Benefit Apportionment	İ	İ	-
10 411900 Taxes - Other			_	49	9 431900	Other State Support	İ	İ	-
11 412100 Taxes - Plant Facility		i	_ [Driver Education Program	1	i i	-
12 412500 Taxes - Bond & Interest	1		_	51	L 432400	Professional Technical Program	1	i i	-
13 TOTAL TAXES		*****	<u>-</u> . 		•	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement	1		_
15	i	i i	_			Other State Revenue	İ	i i	-
16 414100 Tuition From Individuals	i	i i	_		•	TOTAL STATE	İ	******	-
17 414200 Tuition From Districts in Idaho	i	i i	_	156	5 l	<u> </u>	İ	i i	
18 414300 Tuition From Out of State Districts	i	i i	_	157	7	<u> </u>	İ	i i	-
19	i	i i	_	158	3 442000	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earnings on Investments	i	i i	_	159	9 443000	Direct Restricted Federal	İ	i i	-
21	i	i i	_	160	0 445100	Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	i i	<u>-</u> 		•	Title VI,ESEA-Innovative Practices Pgm	ıl	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	<u>-</u> 	162	21445300	Perkins III - Vocational Technical Act	.1	i i	-
24 416900 Other Food Sales	i	i i	<u>=</u> . 			Adult Education	İ	<u> </u>	_
25	i	i i	<u>=</u> . 			Child Nutrition Reimbursement	İ	<u> </u>	_
26 417100 Admissions/Activities	i	i i	<u>=</u> . 		•	IDEA Part B (School Age & Preschool)	İ	i i	_
27 417200 Bookstore Sales	i	i i	<u>=</u> . 	_ 	•	Other Indirect Federal Programs	İ	i i	_
28 417300 Clubs, Org. Dues, Etc.	i	<u>. </u>	<u>=</u> - 	_ 	•	Impact Aid - P.L. 874	<u>.</u> 1	<u> </u>	=
29 417400 School Fees & Charges	i	<u>. </u>	<u>=</u> - 			TOTAL FEDERAL	<u>.</u> 1	******	=
30 417900 Other Student Revenues	i	<u>. </u>	<u>=</u> [169		1	Ī	<u> </u>	
31	i		<u>-</u> . 	_ 	•	Proceeds: Bonds, Capital Leases et.al.	1	<u> </u>	-
32 418100 Community Service	i		<u>-</u> . 		•	Sale of Fixed Assets	1	<u> </u>	-
33	i		<u>-</u> . 			TOTAL OTHER	1	******	-
34 419100 Rentals	i		<u>-</u> . 	173			1	<u> </u>	
35 419200 Contributions/Donations	4,500	3,500	<u>-</u> . 	174	•	TOTAL REVENUES	1 4,500	******	3,5
36 419300 Transportation Fees	1,000	3,300	<u></u>	175			1	<u> </u>	3,3
37 419900 Other Local	i	1	<u>_</u> 			TRANSFERS IN	Ī	<u> </u>	-
38 TOTAL OTHER LOCAL	4,500	*****	<u>_</u> 35	00177	•		T.	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 4,500				•	TOTAL BALANCE + REVENUES + TRANSFER	1 4,500	******	- 3,5
	1,500	1		001	, 100000	(Lines 1 + 74 + 76)	1,300		5,5

S.D.E BUDGET M\231\X10 EXPENDITURES Restricted Grants

			July :	1, 2023 - Ju						1.000	FUND NO: 231
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	700									
2 515	Secondary School Program	3,591	3,500				1,500	2,000			
3 517	Alternative School Program						1				
4 519	Vocational-Technical Program						1				
5 521	Special Education Program	100					1				
	Special Education Preschool Program										
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
	Adult School Program										
12 546	Detention Center Program						[<u> </u>
13		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	4,391					1,500				<u> </u>
15	·	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program						1				
17 616	Special Education Support Services Prg						1				
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program						1				
20 622	Educational Media Program						1				
21 623	Instruction-Related Technology Program	1					1				
22 624	Books and Periodicals						1				
23 631	Board of Education Program						<u> </u>	<u> </u>			
	District Administration Program						<u> </u>	<u> </u>			
25	•	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
26 641	School Administration Program						<u> </u>	<u> </u>			<u> </u>
27	·	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////////
	Business Operation Program						<u> </u>	<u> </u>			<u> </u>
29 655	Central Service Program						<u> </u>	<u> </u>			<u> </u>
30 656	Administrative Technology Services Prg						<u> </u>	<u> </u>			<u> </u>
31 661	Buildings-Care Program(Custodial)										1
32 663	Maintenance Non-Student Occupied Build										1
33 664	Maintenance Student Occupied Buildings										1
34 665	Maintenance - Grounds										
35 667	Security Program										
36	•	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program										1
38 682	Pupil - Activity Trans. Program										1
39 683	General Transportation Program	1					1	1	1	l	
1401	1	1////////////	1111111111111	//////// ///	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////// ///	1////////

|74| |75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\231\X20 EXPENDITURES Restricted Grants

			.T111T.v	1, 2023 - Ju						Nes c.	FUND NO: 231
NOTE: ROII	nd each entry to the nearest dollar amo	iint.	oury	1, 2023 Ou	110 30, 2021						10110 110. 201
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
i i	1			1	1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
40 691	Other Support Services Program			1	1	1	1		1		
41		111111111111			11111111111	11111111111	111111111111			111111111111	1111111111
42 600	TOTAL SUPPORT SERVICES	1	l	1	1	1	1	<u> </u>	1	1	
43	i	111111111111			111111111111	111111111111	111111111111		1111111111111	1111111111111	1111111111
44 710	Child Nutrition Program			İ			i				
45 720	Community Services Program				İ		ĺ				l l
46 730	Enterprise Operations				1		[
47 740	Student Activity Program				1		[
48	T	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION	1			1	1	[
50	T	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		//////////////	1//////////////////////////////////////	
51 810	Capital Assets-Student Occupied	1			1	1	[
52 811	Capital Assets-NonStudent Occupied				1	1	[
53	T	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		[1	1	[l I
55	T	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal				1		I				
57 912	Debt Services Program - Interest				1		I				
58 913	Debt Services Program-Refunded Debt	1			I	1	1				<u> </u>
59 920	Transfers Out	1			I	1	1				<u> </u>
1601	1	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		111111111111	1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES	1			I	1	1				<u> </u>
62	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	4,391	3,500		I	I	1,500	2,000	1	1	l I
64	(Lines 14+42+49+54+61)				1						
65					1						
66	I	1			I	1	[l I
67				<u> </u>							
68		1//////////////////////////////////////		<u> </u>							
1691	T. Control of the con	I									
70				<u> </u>							
71				<u>L</u>							
72	1			<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

4,500|

4,500|

4,391|

4,500|

109|

3,500|

3,500|

3,500|

3,500|

FUND NO: 238

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Est	imated Fund Balance, July 1		******		40 429000	Other	County			
2		1			41 420000	TOTA	AL COUNTY		******	='
3 411100 Tax	ses - General M & O	1		=	42					
4 411200 Tax	es - Supplemental	1		=	43 431100	Base S	Support Program			='
5 411300 Tax	ses - Emergency	1		=	44 431200	Transp	portation Support			='
6 411400 Tax	ses - Tort	1		=	45 431400	Except	ional Child/SED Support			5'
7 411500 Tax	es - Cooperative	1		=	46 431500	Borde	Tuition Support			5'
8 411600 Tax	ses - Tuition	1		=	47 431600	Tuitio	on Equivalency			5'
9 411700 Tax	es - Migrant			=	48 431800	Benef:	t Apportionment			-
10 411900 Tax			i i	-	_		State Support			-
11 412100 Tax	es - Plant Facility		i i	-	50 432100	Drive	Education Program			-
12 412500 Tax	ses - Bond & Interest		i i	-	51 432400	Profes	ssional Technical Program			-
13 7	OTAL TAXES		*****	-	52 437000	Lotte	y/Additional State Maintenance			-
14 413000 Per	nalty: Delinguent Taxes		i i				e in Lieu of/Tax Replacement			-
15	as as		i i	-	54 439000	Other	State Revenue			-
16 414100 Tui	tion From Individuals	i	i	_	1551430000	-		i	******	-
17 414200 Tui	tion From Districts in Idaho	i	i	_	1561	İ		i	i i	
18 414300 Tui	tion From Out of State Districts	i	i	_	1571	İ		i	i i	-
119		i	i	_	1581442000	Indire	ect Unrestricted Federal	i	i i	-
20 415000 Ear	nings on Investments	i	i	_	1591443000	Direct	Restricted Federal	i	i i	-
21		i	i	_	60 445100	Title	I - ESEA	i	i i	-
122 416100 Sch	nool Food Service	İ	i i	_	1611445200	Title	VI, ESEA-Innovative Practices Pg	m l	i i	-
	al Sales: Non-reimbur.	i	i i	=			ns III - Vocational Technical Ac		i i	=-
24 416900 Oth		i	i i	=	63 445400	•		1	i i	=-
1251		i	i i	=			Nutrition Reimbursement	İ	i i	=-
 	nissions/Activities	i	i i	=		•	Part B (School Age & Preschool)	İ	i i	=-
27 417200 Boo		i	i i	=			Indirect Federal Programs	İ	i i	=-
	ubs, Org. Dues, Etc.	i	i i	=			Aid - P.L. 874	İ	i i	=-
	nool Fees & Charges	i	i i	=	1681440000			İ	*****	=-
	mer Student Revenues	135,000	135,000	=	1691	1			1 1	
31				=		Proces	eds: Bonds, Capital Leases et.al	<u> </u>	1 1	5 /
	munity Service	i	i i	=		-	of Fixed Assets	1	1 1	5 /
1331	,	i	1 1	-	172 450000	•		İ	*****	-
34 419100 Rer	ntals	i	1 1	-	1731	1	-	İ	1 1	
	tributions/Donations	i	1 1	-		ITOTAL	REVENUES	135,000	*****	135,000
	Insportation Fees	i	1 1	-	1751				1 1	
37 419900 Oth	*	i	1 1	-	176 460000	ITRANSI	PERS IN	1	1 1	-
	OTAL OTHER LOCAL	135,000	******	135,00				1	1 1	
	COTAL LOCAL (Line 13 + 38)	1 135,000				TTOTAT.	BALANCE + REVENUES + TRANSFER	1 135.000	*****	135,000
1.3914100001 1										

S.D.E BUDGET M\238\X10
EXPENDITURES Student Activities Fund

FUND NO: 238

NOTE: Roll:	nd each entry to the nearest dollar amoun	nt.	oury	1, 2023 - Ju	nie 30, 2024						FUND NO: 236
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i i	-	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1				[
2 515	Secondary School Program								1		
3 517	Alternative School Program				1				1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program				1				1		
6 522	Special Education Preschool Program				1				1		
7 524	Gifted & Talented Program				1				1		
8 531	Interscholastic Program			1	1				1		
9 532	School Activity Program			1	1				1		
10 541	Summer School Program				1	[1		
11 542	Adult School Program				1	[1		
12 546	Detention Center Program				1	[1		
13		///////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////
14 500	TOTAL INSTRUCTION				1				1		1
15		/ / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	///////////////	1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
16 611	Attendance-Guidance-Health Program				1				1		1
17 616	Special Education Support Services Prg				1				1		1
18		<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program								1		
22 624	Books and Periodicals								1		<u> </u>
23 631	Board of Education Program								1		
24 632	District Administration Program								1		
25		//////////////////	///////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program								1		
27		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
28 651	Business Operation Program						<u> </u>		1		
29 655	Central Service Program						<u> </u>		1		
30 656	Administrative Technology Services Prg						<u> </u>		1		
31 661	Buildings-Care Program(Custodial)								1		
32 663	Maintenance Non-Student Occupied Build										
33 664	Maintenance Student Occupied Buildings										
34 665	Maintenance - Grounds										
35 667	Security Program			1			1		1		
36		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program										
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program			1			1		1		
40		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////

S.D.E BUDGET EXPENDITURES Student Activities Fund

			Tul v	1, 2023 - Ju						beddelle Act	FUND NO: 238
NOTE: ROII	nd each entry to the nearest dollar amo	ıınt.	oury	1, 2023 Ou	110 30, 2021						10110 110. 200
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	700	800
i i	1			1	1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40 691	Other Support Services Program			1	1	1			1	l	
41		111111111111			111111111111	111111111111					11111111111
42 600	TOTAL SUPPORT SERVICES	1	<u> </u>	İ	1	I		<u> </u>	1	1	
43		1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111		///////////////////////////////////////	1111111111
44 710	Child Nutrition Program					[
45 720	Community Services Program	105,000	105,000			1					
46 730	Enterprise Operations				1	1			1		
47 740	Student Activity Program					I					
48	I	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			.1///////////	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION	105,000	105,000			I					
50	1	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			.1////////////	///////////////////////////////////////	
51 810	Capital Assets-Student Occupied					I			1		<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			.1/////////////////////////////////////	1//////////////////////////////////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS					1			1		<u> </u>
55	1	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			.1/////////////////////////////////////	///////////////////////////////////////	
56 911	Debt Services Program - Principal					1					
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt					1					<u> </u>
59 920	Transfers Out								1		<u> </u>
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / /	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
61 900	TOTAL OTHER SERVICES								1		<u> </u>
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	105,000	105,000			I					
64	(Lines 14+42+49+54+61)										
65											
66		1				I			1		l I
67	1	1		<u> </u>							
1681	1	1//////////////////////////////////////	1111111111111	<u> </u>							
1691											
1701	1	1	<u> </u>	<u> </u>							
71	1	1	1	<u> </u>							
72	Disparation of the control of the	1	1	<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

135,000|

135,000|

105,000|

135,000|

30,000|

135,000|

135,000| 105,000|

30,000|

135,000|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\238\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	=
3 411100 Taxes - General M & O			Ī	42					
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program			=
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support			=
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support			=
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			=
10 411900 Taxes - Other			Ī	49	431900	Other State Support			=
11 412100 Taxes - Plant Facility			Ī	50	432100	Driver Education Program		i i	-
12 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program		i i	-
13 TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15			Ī	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals			Ī	55	430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			Ī	1561					
18 414300 Tuition From Out of State Districts			Ī	57					=
19			Ī	58	442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			Ī	1591	443000	Direct Restricted Federal			=
21			Ī	1601	445100	Title I - ESEA			=
22 416100 School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm	n		=
23 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act	:		=
24 416900 Other Food Sales			Ī	63	445400	Adult Education			=
25			Ī	64	445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			Ī	1661	445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			Ī	68	440000	TOTAL FEDERAL		******	=
30 417900 Other Student Revenues			Ī	1691				i i	
31			Ī	1701	451000	Proceeds: Bonds, Capital Leases et.al.	. [i i	-
32 418100 Community Service			Ī	71	453000	Sale of Fixed Assets		i i	-
33			Ī	72	450000	TOTAL OTHER		*****	-
34 419100 Rentals			Ī	73				i i	
35 419200 Contributions/Donations			I	1741		TOTAL REVENUES		******	-
36 419300 Transportation Fees			I	1751		1		i i	
37 419900 Other Local			I	1761	460000	TRANSFERS IN	25,000	i i	10,0
38 TOTAL OTHER LOCAL		*****	I	1771		1	1	i i	•
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	25,000	******	10,00
	1	1	I.			(Lines 1 + 74 + 76)	1		•

M\240\X10 S.D.E BUDGET EXPENDITURES Building Maintentance Fund

			July	1, 2023 - Ju					Б	arraing Marin	FUND NO: 240
NOTE: Rour	nd each entry to the nearest dollar amon	unt.		,							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	Į.			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		İ			1		I		Ī	
2 515	Secondary School Program		I	<u> </u>		1		1	1	I	1
3 517	Alternative School Program		I	<u> </u>		1		1	1	I	1
4 519	Vocational-Technical Program		I	<u> </u>		1		1	1	I	1
5 521	Special Education Program		I	<u> </u>		1		1	1	I	1
6 522	Special Education Preschool Program		Ī			1		1	1		
7 524	Gifted & Talented Program		Ī			1		1	1		
8 531	Interscholastic Program		Ī			1		1	1		
9 532	School Activity Program		Ī			1		1	1		
10 541	Summer School Program		Ī			1		1	1		
11 542	Adult School Program		Ī			1		1	1		
12 546	Detention Center Program		İ			1		I		Ī	
13		1/////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	111111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION		Ī			1		1	1		
15		1/////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program		Ī			1		1	1		
17 616	Special Education Support Services Pro	g	Ī			1		1	1		
18		1/////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	111111111111	1//////////////////////////////////////
19 621	Instruction Improvement Program		Ī			1		1	1		
20 622	Educational Media Program		Ī			1		1	1		
21 623	Instruction-Related Technology Program	m	Ī			1		1	1		
22 624	Books and Periodicals		Ī			1		1	1		
23 631	Board of Education Program		Ī			1		1	1		
24 632	District Administration Program		Ī			1		1	1		
25		1/////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	111111111111	1//////////////////////////////////////
26 641	School Administration Program		Ī			1		1	1		
27		1/////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	111111111111	1//////////////////////////////////////
28 651	Business Operation Program		Ī			1		1	1		
29 655	Central Service Program		Ī			1		1	1		
30 656	Administrative Technology Services Pro	g	Ī			1		1	1		
31 661	Buildings-Care Program(Custodial)		Ī			1		1	1		
32 663	Maintenance Non-Student Occupied Build	d	Ī			1		1	1		
33 664	Maintenance Student Occupied Buildings	s	Ī			1		1	1		
34 665	Maintenance - Grounds				1	1	1	1			<u> </u>
35 667	Security Program				1	1	1	1			<u> </u>
36		1////////////	///// <u>////////</u> ////	1///// <u>/////</u>	1//////////////////////////////////////	./// <u>///</u> ////	////// <u>////////</u> ////	///// <u>/////</u> //////	. / / / / / / / / / / / / / /	1///// <u>///</u> ////	1///// <u>/////</u>
37 681	Pupil - To School Trans. Program				1	1	1	1			<u> </u>
38 682	Pupil - Activity Trans. Program		I		1	1	1	1	1		<u> </u>
39 683	· · · · · · · · · · · · · · · · · · ·										
1391 003	General Transportation Program	<u> </u> \\\\\\\\				1					

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\240\X20 EXPENDITURES Building Maintentance Fund

				EXPENDIT					I	Building Main	tentance Fund
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 240
NOTE: Rou	nd each entry to the nearest dollar am	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program									1	<u> </u>
41		1////////////	[//////////////	(/ / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1//////////
42 600	TOTAL SUPPORT SERVICES									1	T T
43		1///////////	///////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1//////////
44 710	Child Nutrition Program										1
45 720	Community Services Program										1
46 730	Enterprise Operations								1	1	1 1
47 740	Student Activity Program										<u> </u>
48		1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	(1/////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////		11111111111	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION		l					1	Ī	Ī	i i
1501		111111111111		<u></u>		111111111111	111111111111	111111111111			1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	I I
52 811	Capital Assets-NonStudent Occupied	İ	1	İ	1	l	i i	İ	İ	İ	<u> </u>
1531		111111111111		<u></u>		111111111111	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111		<u></u>		111111111111	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	l	İ	1	İ	İ	1	İ	i	i i
58 913	Debt Services Program-Refunded Debt	i	l	İ	1	İ	İ	1	İ	i	i i
1591 920	Transfers Out	i	i I	İ	İ	i i	İ	İ	i	i	i i
1601		111111111111		<u> </u>		111111111111	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
161 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	l I
162		111111111111		<u></u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	<u> </u>			<u> </u>
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	1	1 1
64	(Lines 14+42+49+54+61)	i	i I	i	İ	i	i i	i	i	i	I
1651		i	1	1	1	i I	1	1	<u> </u>	İ	1
1661		i	1	1	1	1	1	1	1	I	1
1671		i	I	İ	1	1	1	1	1	1	1
1681	1	111111111111		<u> </u>							
1691	1	1	1	1							
1701		i	i I	i							
171	1	1	<u> </u>	<u></u> -							
1721	1	1	1	<u></u>							
1731	BUDGET SUMMARY	1	1	<u> </u>	STIMMARY.						
1741	DODODI DOPERANI	1	1		OLHIMICI.						
1/11	<u> </u>	1		<u></u>							

25,000|

25,000|

25,000|

25,000|

10,000|

10,000|

10,000|

10,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40	429000	Other County	[1	
2				41	420000	TOTAL COUNTY	1	******	-
3 411100 Taxes - General M & O	1		Ī	42			[1	
4 411200 Taxes - Supplemental	1		Ī	43	431100	Base Support Program	[1	='
5 411300 Taxes - Emergency	1		Ī	44	431200	Transportation Support	[1	='
6 411400 Taxes - Tort	1		Ī	45	431400	Exceptional Child/SED Support	[1	='
7 411500 Taxes - Cooperative	1		Ī	46	431500	Border Tuition Support	[1	='
8 411600 Taxes - Tuition	1		Ī	47	431600	Tuition Equivalency	[1	='
9 411700 Taxes - Migrant			_ 	48	431800	Benefit Apportionment			5'
10 411900 Taxes - Other	1			49	431900	Other State Support	1		=
11 412100 Taxes - Plant Facility			_ 	50	432100	Driver Education Program			5'
12 412500 Taxes - Bond & Interest			_ 			Professional Technical Program		I i	-
13 TOTAL TAXES		*****	_ 	52	437000	Lottery/Additional State Maintenance		I i	-
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		I i	-
15			_ 	54	439000	Other State Revenue			∃·
16 414100 Tuition From Individuals			_ 	55	430000	TOTAL STATE		*****	∃·
17 414200 Tuition From Districts in Idaho			_ 	56					
18 414300 Tuition From Out of State Districts			_ 	57					5.
19			_ 	58	442000	Indirect Unrestricted Federal			5.
20 415000 Earnings on Investments			_ 	59	443000	Direct Restricted Federal			5'
21	1			60	445100	Title I - ESEA	1		=
22 416100 School Food Service			_ 	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		5.
23 416200 Meal Sales: Non-reimbur.			_ 	62	445300	Perkins III - Vocational Technical Act	:[5.
24 416900 Other Food Sales			_ 	63	445400	Adult Education			5.
25			_ 	64	445500	Child Nutrition Reimbursement			5'
26 417100 Admissions/Activities			_ 	65	445600	IDEA Part B (School Age & Preschool)			5.
27 417200 Bookstore Sales			_ 	1661	445900	Other Indirect Federal Programs		95,520	∃·
28 417300 Clubs, Org. Dues, Etc.			_ 	67	448200	Impact Aid - P.L. 874			5.
29 417400 School Fees & Charges			_ 	68	440000	TOTAL FEDERAL		*****	95,5
30 417900 Other Student Revenues			_ 	69					
31			_ 	70	451000	Proceeds: Bonds, Capital Leases et.al.			5'
32 418100 Community Service	1		_ 			Sale of Fixed Assets	1	i i	-
33	1		_ 	72	450000	TOTAL OTHER	1	******	-
34 419100 Rentals	1		_ 	73		1	1	i i	
35 419200 Contributions/Donations	1		_ 	74		TOTAL REVENUES	1	******	95,52
36 419300 Transportation Fees	1		_ 	75		1	1	i i	•
37 419900 Other Local	1		_ 	1761	460000	TRANSFERS IN	1	i i	-
38 TOTAL OTHER LOCAL	1	*****	_ 	177			1	I	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1	*****	95,52
1 1	· I	· I	I	- 1		Lines 1 + 74 + 76)	1	· .	, -

M\245\X10 S.D.E BUDGET Technology - State FUND NO: 245 EXPENDITURES

	FUND NO: 24:
	800
In Code	
2,155 Secondary School Program	Transfers
2,155 Secondary School Program	
1 15 19	
Special Education Program	
1 1 1 1 1 1 1 1 1 1	
8 531 Interscholastic Program	
19 532 School Activity Program	
10 541	
11 542 Adult School Program	
12 546 Detention Center Program	
13	
14 500 TOTAL INSTRUCTION	
15	1111111111
16 611 Attendance-Guidance-Health Program	
17 616 Special Education Support Services Prg	1111111111
18	
19 621	
19 621	1111111111
21 623 Instruction-Related Technology Program 29,120 29,120 29,120 29,120	
24 632	
1	
127	1111111111
28 651 Business Operation Program	
29 655	1111111111
29 655	
31 661 Buildings-Care Program(Custodial)	
32 663 Maintenance Non-Student Occupied Build	
33 664 Maintenance Student Occupied Buildings	
35 667 Security Program	
136	
	1111111111
37 681 Pupil - To School Trans. Program	
38 682 Pupil - Activity Trans. Program	
39 683 General Transportation Program	
[40]	1111111111

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|74| |75|

|77|

|78| 1791

1801

|81|

BUDGET M\245\X20 EXPENDITURES Technology - State

			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 245
NOTE: Ro	und each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	[[Purchased		-	Debt	Insurance-	
Ln Cod	7	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1	1	<u> </u>	<u> </u>	1	<u> </u>	1	<u> </u>	<u> </u>
41		1//////////////////////////////////////	111111111111	111111111111	.//////////////////////////////////////	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES		87,120		1	40,000		47,120		1	<u> </u>
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1////////////
44 710	<u> </u>										
45 720	Community Services Program		1	1			1	1			
46 730	Enterprise Operations		1	1			1	1			
47 740	Student Activity Program		1	1			1	1			
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	1//////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied		[[[[
52 811	Capital Assets-NonStudent Occupied			[[
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			[[
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal		1	1	1	I	1	1	1		<u> </u>
57 912	Debt Services Program - Interest		1	1	1	I	1	1	1		<u> </u>
58 913	Debt Services Program-Refunded Debt		1	1	1	I	1	1	1		<u> </u>
59 920	Transfers Out		[[1	I	[[1		1
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES		[[1	1	[[1
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES		95,520	[1	40,000	[55,520)		1
64	(Lines 14+42+49+54+61)	1	1	1	1	I	1	1	1		1
65			[[1	[[[1
1661			[[1	[[[1
67		i	Ĺ	Ĺ							
68		111111111111	///////////////////////////////////////	Ī							
1691		1	I	Ī							
70		i	Ĺ	Ĺ							
71		1	1	Ī							
172		1	1	Ī							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						

95,520|

95,520|

95,520|

95,520|

S.D.E BUDGET M\250\R10&R20 REVENUES ARP ACT ESSERF III American Re

July 1, 2023 - June 30, 2024

FUND NO: 250

I I REVENUES	r amount.				D.11D.0D.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	•	
Ln Code Item	Budget Line Amount Tota		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	40 429000 Other County		*****	-
2		41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		42		1	-
4 411200 Taxes - Supplemental		43 431100 Base Support Program			-
5 411300 Taxes - Emergency		44 431200 Transportation Support			-
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			5
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			-
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			-
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment		1	-
10 411900 Taxes - Other		49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			<u>-</u> .
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program		1	<u>-</u> .
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance		1	<u>-</u> ,
14 413000 Penalty: Delinquent Taxes	<u> </u>	53 438000 Revenue in Lieu of/Tax Replacement		1	
[15]	<u> </u>	54 439000 Other State Revenue		1	_
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho		56		1	
18 414300 Tuition From Out of State Distri	cts	57		1	
19	T T	58 442000 Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments	T T	59 443000 Direct Restricted Federal		1	
21		60 445100 Title I - ESEA		1	='
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	m		='
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t		='
24 416900 Other Food Sales		63 445400 Adult Education			-
25		64 445500 Child Nutrition Reimbursement			-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	403,779	206,059	-
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		i i	-
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	403,779) *****	206,059
30 417900 Other Student Revenues		69	i i	i	
31		70 451000 Proceeds: Bonds, Capital Leases et.al	. 1	i	-
32 418100 Community Service	i	71 453000 Sale of Fixed Assets	İ	i i	-
33	i i i	72 450000 TOTAL OTHER	İ	******	=
34 419100 Rentals	<u> </u>	1731	<u> </u>	<u> </u>	
35 419200 Contributions/Donations	<u> </u>	74 TOTAL REVENUES	403,779) *****	206,059
36 419300 Transportation Fees		175		1 1	
37 419900 Other Local		76 460000 TRANSFERS IN	i	1	-
38 TOTAL OTHER LOCAL	*****		1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	1 403,779) *****	206,059
1-1-1-1-1		(Lines 1 + 74 + 76)	100/110	1	200,000

S.D.E BUDGET M\250\X10
EXPENDITURES ARP ACT ESSERF III American Re

FUND NO: 250

NOTE: Roun	d each entry to the nearest dollar amoun	nt.	_								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	99,600	65,276			7,426	32,050	25,800		1	
2 515	Secondary School Program	36,070	31,300				29,300	2,000			
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	5,500	4,600					4,600	1		
6 522	Special Education Preschool Program								1		
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program								1		
12 546	Detention Center Program								1		
13		/ / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	141,170	101,176			7,426	61,350	32,400			
15		/ / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program		35,200					35,200			
22 624	Books and Periodicals								1		
23 631	Board of Education Program								1		
24 632	District Administration Program								1		
25		/ / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
26 641	School Administration Program								1		
27		/ / / / / / / / / / / / / / / / / /	111111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
28 651	Business Operation Program	54,350	15,500					15,500	1		
29 655	Central Service Program								1		
30 656	Administrative Technology Services Prg		30,700			30,700			1		
31 661	Buildings-Care Program(Custodial)								1		
32 663	Maintenance Non-Student Occupied Build								1		
33 664	Maintenance Student Occupied Buildings	2,200							1		
34 665	Maintenance - Grounds				<u> </u>				1		
35 667	Security Program								1		
36		/ / / / / / / / / / / / / / / / / / /	111/11/11/11/11/	//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	/// <u>//////</u> ///
37 681	Pupil - To School Trans. Program								1		
38 682	Pupil - Activity Trans. Program								1		
1391 683	General Transportation Program				I			1	1	1	
1001	,								1		

S.D.E BUDGET M\250\X20 EXPENDITURES ARP Act ESSERF III American Re

				EXPENDITU					ARP A	Act ESSERF II	I American Re
NOTE - De	nd oneh onton to the mannet deller one		July .	1, 2023 - Ju	ne 30, 2024						FUND NO: 250
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	
1 1	EAFENDITORES	rrior rear	Floposed	1 100	1 200	Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement		Transfers
140 691	Other Support Services Program	I Budget	l Budget	Salalies	Delietics	Services	Materiars	Objects	IVECTIENCENC	Juagment	l lansters
41		111111111111	111111111111	<u> </u>	111111111111	111111111111	<u> </u>	<u> </u>	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421 600	TOTAL SUPPORT SERVICES	56,550			1	30,700		50,700		1	1 1
1431	TOTAL SUFFORT SERVICES			•	1	<u> </u>	•	· · · · · · · · · · · · · · · · · · ·	•	1111111111111	<u> </u>
144 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	1	1	1	1	1	1	1	1	1	<u> </u>
1461 730	Enterprise Operations	1	1	1	1	1	1	1	1	1	1
147 740	Student Activity Program	1	1	1	1	1	l l	1	1	1	1 1
48		111111111111	111111111111		111111111111	111111111111	<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111		111111111111
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501	TOTAL NON INCIRCUTION	111111111111	111111111111		111111111111	111111111111	<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	.////////////////////////////////////	111111111111
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	1	1	1	1	1	l l	1	1	1	1 1
1531		111111111111	111111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	111111111111	1	<u> </u> \\\\\\\\\\\\\\\\	<u> </u>	1//////////////////////////////////////	111111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551	TOTAL CALLED	111111111111	111111111111		<u> </u>	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	111111111111
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest		1	1	1	1	1	1	<u> </u>	İ	<u> </u>
58 913	Debt Services Program-Refunded Debt		1	1	1	1	1	1	<u> </u>	İ	<u> </u>
59 920	Transfers Out	i	Ī	<u> </u>	İ	<u> </u>	İ	<u> </u>	i	i	<u> </u>
1601		111111111111			<u> </u>	<u> </u>			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	11111111111
161 900	TOTAL OTHER SERVICES	1	1	l	1	1	1	1	1	1	1 1
1621		111111111111	111111111111		111111111111	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111
1631	TOTAL EXPENDITURES	197,720			1	38,126				1	1 1
64	(Lines 14+42+49+54+61)		l	I	İ	1	1	I	i	i	i i
1651		İ	1	1	İ	İ	l	1	İ	i	<u> </u>
1661	i	İ	1	1	İ	İ	l	1	İ	i	<u> </u>
67	i	i	İ	I					•		
1681	i	111111111111	111111111111	<u>-</u> [
1691	i	1	1	<u>-</u> [
1701	İ	i	ì								
71			1	- 							
72	I	İ	l	<u>-</u> 							
73	BUDGET SUMMARY	1	I	BUDGET S	UMMARY:						
1741	<u> </u>		1	-							

403,779|

403,779|

197,720|

206,059|

403,779|

206,059|

206,0591

182,576|

23,483|

206,059|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

S.D.E BUDGET M\251\R10&R20 REVENUES Title I-A Improving Basic Prog

July 1, 2023 - June 30, 2024

FUND NO: 251

REVENUES	PRIOR YEAR		BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2		<u>l </u>		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1 1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort		<u>1</u>		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		<u>1</u>		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		T		48 431800	Benefit Apportionment		1 1	
10 411900 Taxes - Other		T T		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		[[
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		[
15	İ	i i		54 439000	Other State Revenue		i i	
16 414100 Tuition From Individuals	İ	i i		55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho				56			[[
18 414300 Tuition From Out of State Districts				57			[[
19		1 1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal		[[
21				60 445100	Title I - ESEA	42,714	66,0961	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	m	[
23 416200 Meal Sales: Non-reimbur.	İ	i i		62 445300	Perkins III - Vocational Technical Ac	tl	i i	
24 416900 Other Food Sales	İ	i i			Adult Education		i i	
25	İ	i i		64 445500	Child Nutrition Reimbursement		i i	
26 417100 Admissions/Activities	İ	i i			IDEA Part B (School Age & Preschool)		i i	
27 417200 Bookstore Sales	İ	i i		66 445900	Other Indirect Federal Programs		i i	
28 417300 Clubs, Org. Dues, Etc.	İ	i i		67 448200	Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges	i	i i		1681440000	TOTAL FEDERAL	42,714	*****	66,09
30 417900 Other Student Revenues	i	i i		1691		i i	i i	•
31	i	i i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	
32 418100 Community Service	i	i i			Sale of Fixed Assets	İ	i i	
1331	i	i i		172 450000	TOTAL OTHER	İ	*****	
34 419100 Rentals		1 1		73	<u> </u>			
35 419200 Contributions/Donations		1 1			TOTAL REVENUES	42,714	******	66,09
36 419300 Transportation Fees				75	<u> </u>			,
37 419900 Other Local	i	<u> </u>			TRANSFERS IN	15,546	5	48,50
38 TOTAL OTHER LOCAL	i	*****		1771	1	1	<u> </u>	.,
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 58,260) *****	114,59
1 1 1	i			1 1	(Lines 1 + 74 + 76)	1	i	,

M\251\X10 S.D.E BUDGET EXPENDITURES Title I-A Improving Basic Prog

			July	1, 2023 - Ju						1	FUND NO: 25
NOTE: Rour	nd each entry to the nearest dollar amou	nt.	041	-, 2020 Ou	00, 2021						10112 110. 20
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800
ii	İ	i i	-		İ	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program	57,9001					l	i	İ	i I	İ
2 515	Secondary School Program						İ	İ		l	
3 517	Alternative School Program						İ	İ		l	
4 519	Vocational-Technical Program						İ	İ		l	
5 521	Special Education Program	i i			İ	İ	İ	İ	İ	i I	İ
6 522	Special Education Preschool Program						İ	İ		l	
7 524	Gifted & Talented Program						İ	İ		l	
8 531	Interscholastic Program						İ	İ		l	
9 532	School Activity Program						İ	İ		l	
10 541	Summer School Program						İ	İ		l	
11 542	Adult School Program						İ	İ		l	
12 546	Detention Center Program						İ	İ		l	
13		1////////////////	11111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111
14 500	TOTAL INSTRUCTION	57,900	114,334	74,000	40,334		İ	İ		l	
15		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	1111111111111	11111111111	1//////////////////////////////////////	111111111111
16 611	Attendance-Guidance-Health Program					[[
17 616	Special Education Support Services Prg					I		ĺ			
18		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program					[[
20 622	Educational Media Program					[[
21 623	Instruction-Related Technology Program	.				[[
22 624	Books and Periodicals					[[I	
23 631	Board of Education Program					[[
24 632	District Administration Program					[[
25	1	/////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
26 641	School Administration Program					[[
27		1////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1////////////	///////////////////////////////////////	1//////////////////////////////////////
28 651	Business Operation Program					1		1			
29 655	Central Service Program					1		1			
30 656	Administrative Technology Services Prg					1		1			
31 661	Buildings-Care Program(Custodial)					1		1			
32 663	Maintenance Non-Student Occupied Build					1		1			
33 664	Maintenance Student Occupied Buildings							[I	
34 665	Maintenance - Grounds							[I	
35 667	Security Program							[I	
36		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program							[I	
38 682	Pupil - Activity Trans. Program							[I	
39 683	General Transportation Program							[I	
40	1	1111111111111	11111111111								

S.D.E BUDGET M\251\X20 EXPENDITURES Title I-A Improving Basic Prog

			.Tul.vz 1	L, 2023 - Ju					11010	I II IMPIOVI	FUND NO: 251
NOTE: Bour	nd each entry to the nearest dollar amo	uin+	oury .	L, 2025 - 0u	ne 30, 2024						TOND NO. 231
NOIE, KOUI	EXPENDITURES	Prior Year	Proposed	100	1 200	I 300	1 400	500	1 600	1 700	800
1 1	I ENTENDITORES	I I I I I I I I I I I I I I I I I I I	lioposea	100	1 200	Purchased	•			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials		Retirement		Transfers
	Other Support Services Program	Budget 360			Delletits	Services	Maceriais		Ketitement	1 Juagment	Italistets
40 691		1//////////////////////////////////////			1	 	1//////////////////////////////////////		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1411	TOTAL SUPPORT SERVICES	360			1		265			1	
1431	TOTAL SUPPORT SERVICES	1//////////////////////////////////////			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 			111111111111	1//////////////////////////////////////	<u> </u>
	Lobital Materialian Burnary				1					1	
	Child Nutrition Program				1		1		1		<u> </u>
45 720	Community Services Program										<u> </u>
	Enterprise Operations										<u> </u>
	Student Activity Program										<u> </u>
48		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	1111111111111	1111111111111		1111111111111	1//////////////////////////////////////	
49 700	TOTAL NON-INSTRUCTION						1			1	<u> </u>
50		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		111111111111	1//////////////////////////////////////	//////////
56 911	Debt Services Program - Principal								1		I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	11111111111	11111111111	1//////////////////////////////////////		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES										
62		1///////////	11111111111	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	58,260	114,599	74,000	40,334		1 265		i i		i i
64	(Lines 14+42+49+54+61)	i		, 	i ,	I	I		i	İ	i i
1651		İ			1	I	l	1	i	İ	i i
1661					1	I	1	1	i	1	<u> </u>
1671		i				1	1	ı	1	1	'
1681	1	111111111111	11111111111	<u>L</u>							
1691	1	1		<u>L</u>							
1701											
1711	1	1	<u> </u>	<u>L</u> 							
1721	1	I		<u>L</u> .							
1731	BUDGET SUMMARY	1		DIIDCE# C	IIMMADV.						
1/31	DUDGEI SUMMAKI	I		BUDGET S	OPPRIART:						

58,260|

58,260|

58,260|

58,260|

114,599|

114,599|

114,599|

114,599|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 252

Incode	NOTE: Round each entry to the nearest dollar am						
1 12 1 14 14 14 15 15 15 15	REVENUES			REVENUES	•		
					Budget	Line Amount	Totals

			41 4200	00 TOTAL COUNTY		******	
						1	
	4 411200 Taxes - Supplemental					1	
	5 411300 Taxes - Emergency						
Bid11600 Taxes - Migrant	6 411400 Taxes - Tort		45 4314	00 Exceptional Child/SED Support			
19 411700 Taxes - Migrant	7 411500 Taxes - Cooperative		46 4315	00 Border Tuition Support			
130 41900 Taxes - Other	8 411600 Taxes - Tuition	<u> </u>	47 4316	00 Tuition Equivalency		1	
151 412100 Taxes = Plant Facility	9 411700 Taxes - Migrant	<u>l</u> <u>l</u>	48 4318	00 Benefit Apportionment		1	
121412500 Taxes - Bond & Interest	10 411900 Taxes - Other	<u>l</u> <u>l</u>	49 4319	00 Other State Support		1	
131 TOTAL TAXES	11 412100 Taxes - Plant Facility	1 1	50 4321	00 Driver Education Program		<u> </u>	
	12 412500 Taxes - Bond & Interest		51 4324	00 Professional Technical Program		<u> </u>	
151	13 TOTAL TAXES	*****	52 4370	00 Lottery/Additional State Maintenance		1	
151441000 Tuition From Districts in Idaho	14 413000 Penalty: Delinquent Taxes		53 4380	00 Revenue in Lieu of/Tax Replacement			
171414200 Tuition From Districts in Idaho	15		54 4390	00 Other State Revenue			•
18 414300 Tuition From Out of State Districts	16 414100 Tuition From Individuals		55 4300	00 TOTAL STATE		******	•
191	17 414200 Tuition From Districts in Idaho		56				
	18 414300 Tuition From Out of State Districts		57			i i	
	19		58 4420	00 Indirect Unrestricted Federal		i i	
	20 415000 Earnings on Investments		59 4430	00 Direct Restricted Federal		i i	
23 416200 Meal Sales: Non-reimbur.			60 4451	00 Title I - ESEA		i i	
24 416900 Other Food Sales	22 416100 School Food Service		61 4452	00 Title VI,ESEA-Innovative Practices Po	rm	i i	•
125	23 416200 Meal Sales: Non-reimbur.		16214453	00 Perkins III - Vocational Technical Ac	t	i i	•
26 417100 Admissions/Activities	24 416900 Other Food Sales	i i	63 4454	00 Adult Education	i	i i	•
	25	i i	64 4455	00 Child Nutrition Reimbursement	i	i i	•
	26 417100 Admissions/Activities	i i	65 4456	00 IDEA Part B (School Age & Preschool)	i	i i	•
	27 417200 Bookstore Sales	i i			İ	i i	•
		i i i		· · · · · · · · · · · · · · · · · · ·	İ	i i	•
		i i i			İ	*****	•
31	· · · · · · · · · · · · · · · · · · ·	i i i			İ	i i	
32 418100 Community Service		<u> </u>		00 Proceeds: Bonds, Capital Leases et al		1 1	:
33		<u> </u>			1	1 1	:
34 419100 Rentals		<u> </u>		•	i	*****	
35 419200 Contributions/Donations		1 1			1	1	
36 419300 Transportation Fees				ITOTAL REVENUES	1	*****	
37 419900 Other Local		1 1			1	1	
38 TOTAL OTHER LOCAL ******	*	1 1	<u> </u>	ONITRANSFERS IN		1 1	•
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 40000 TOTAL BALANCE + REVENUES + TRANSFER *******		*****		00 11411011100 111		1 1	
15 410000 TOTAL BOCAL (BIRC 15 + 50)				ONITOTAL BALANCE + BEVENUES + TRANSFER		*****	•
I I I I I I I I I I			1 14000	(Lines 1 + 74 + 76)	1	1 1	

S.D.E BUDGET M\252\X10
EXPENDITURES ESSER Grant - Cares Act

FUND NO: 252

	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	700	800
i i	i	i	-	i	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program	i	Ť	İ	İ	İ	İ	i I	İ	i	i i
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program				1	[
6 522	Special Education Preschool Program				1	[
7 524	Gifted & Talented Program				1	[
8 531	Interscholastic Program				1	1				1	
9 532	School Activity Program				1	1				1	
10 541	Summer School Program				1	I				1	
11 542	Adult School Program				1	I				1	
12 546	Detention Center Program				1	I				1	
13		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////
14 500	TOTAL INSTRUCTION				1	I				1	
15		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////////////
16 611	Attendance-Guidance-Health Program				1	I					
17 616	Special Education Support Services Prg				1	I				1	
18		///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
19 621	Instruction Improvement Program				I	I				1	1
20 622	Educational Media Program				I	I				1	1
21 623	Instruction-Related Technology Program				I	I				1	1
22 624	Books and Periodicals				I	I				1	1
23 631	Board of Education Program				1						
24 632	District Administration Program				1						
25		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program				1	1					
27		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
	Business Operation Program				1	1				1	
	Central Service Program			<u> </u>	<u> </u>		<u> </u>			<u> </u>	
	Administrative Technology Services Prg				<u> </u>					<u> </u>	
	Buildings-Care Program(Custodial)			<u> </u>	<u> </u>		<u> </u>			<u> </u>	
	Maintenance Non-Student Occupied Build				<u> </u>					<u> </u>	
	Maintenance Student Occupied Buildings				<u> </u>					<u> </u>	
	Maintenance - Grounds			<u> </u>	<u> </u>		<u> </u>			<u> </u>	
	Security Program										
36		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
	Pupil - To School Trans. Program										
	Pupil - Activity Trans. Program			<u> </u>	<u> </u>		<u> </u>			<u> </u>	<u> </u>
39 683	General Transportation Program	<u> </u>		1	1	1	1	1	1	1	<u> </u>
40											

S.D.E BUDGET M\252\X20 EXPENDITURES ESSER Grant - Cares Act

			Julv	1. 2023 - Ju	ine 30, 2024					ESSER GLAII	FUND NO: 252
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	**-1	_,							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////
42 600	TOTAL SUPPORT SERVICES							[
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
	Student Activity Program										
48	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
49 700	TOTAL NON-INSTRUCTION										
50	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied										
53	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt										
	Transfers Out										
60	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
61 900	TOTAL OTHER SERVICES										
62	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
63	TOTAL EXPENDITURES							[1
64	(Lines 14+42+49+54+61)										
65	1										
66			[I	1		
67	1			<u>1</u>							
68	1	1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
69											
70	1			<u>1</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						

|74| |75|

|77|

1781

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 254

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES PRIOR YEAR PRO	OSED BUDGET
Ln Code Item	Budget	Line Amount Total	Ln Code Item Budget Line Ar	ount Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	
2		<u>1</u>	41 420000 TOTAL COUNTY ****	**
3 411100 Taxes - General M & O			42	
4 411200 Taxes - Supplemental		<u>1</u>	43 431100 Base Support Program	<u> </u>
5 411300 Taxes - Emergency		<u>1</u>	44 431200 Transportation Support	<u> </u>
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	T
7 411500 Taxes - Cooperative		1	46 431500 Border Tuition Support	T
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency	T
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	
10 411900 Taxes - Other			49 431900 Other State Support	
11 412100 Taxes - Plant Facility		T	50 432100 Driver Education Program	1
12 412500 Taxes - Bond & Interest		T	51 432400 Professional Technical Program	1
13 TOTAL TAXES		*****		1
14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	1
15		T T	54 439000 Other State Revenue	1
16 414100 Tuition From Individuals			55 430000 TOTAL STATE ****	**
17 414200 Tuition From Districts in Idaho			56	
18 414300 Tuition From Out of State Districts			57	1
19			58 442000 Indirect Unrestricted Federal	1
20 415000 Earnings on Investments			59 443000 Direct Restricted Federal	1
21			60 445100 Title I - ESEA	1
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	1
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	1
24 416900 Other Food Sales			63 445400 Adult Education	1
25			64 445500 Child Nutrition Reimbursement	1
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	1
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs 109,737	1
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	1
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL 109,737 ****	**
30 417900 Other Student Revenues			69	
31		<u> </u>	70 451000 Proceeds: Bonds, Capital Leases et.al.	Ī
32 418100 Community Service		<u> </u>	71 453000 Sale of Fixed Assets	Ī
33		<u> </u>	72 450000 TOTAL OTHER ****	**
34 419100 Rentals		<u> </u>	73	
35 419200 Contributions/Donations		<u> </u>	74 TOTAL REVENUES 109,737 ****	**
36 419300 Transportation Fees		<u> </u>	75	
37 419900 Other Local		<u> </u>	76 460000 TRANSFERS IN	Ī
38 TOTAL OTHER LOCAL		*****	77	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BALANCE + REVENUES + TRANSFER 109,737 ****	**
	1	i i	(Lines 1 + 74 + 76)	i

S.D.E BUDGET M\254\X10
EXPENDITURES CRESA Act ESCEPT II

EXPENDITURES CRRSA Act ESSERF II
July 1, 2023 - June 30, 2024 FUND NO: 254

NOIE. Koui	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	67,350				[1		
2 515	Secondary School Program	17,585							1		
3 517	Alternative School Program	1				[1		
4 519	Vocational-Technical Program	1				[1		
5 521	Special Education Program	15,352				[1		
6 522	Special Education Preschool Program	1				[1		
7 524	Gifted & Talented Program	1				[1		
8 531	Interscholastic Program	1			1				1		
9 532	School Activity Program	1				[1		
10 541	Summer School Program	1			1				1		
11 542	Adult School Program	1				[1		
12 546	Detention Center Program	1				[1		
13		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	100,287				[1		
15		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	1				[1		
17 616	Special Education Support Services Pro	1				[1		
18		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program	1				[1		
20 622	Educational Media Program	1				[1		
21 623	Instruction-Related Technology Program	1				[1		
22 624	Books and Periodicals	1				[1		
23 631	Board of Education Program	1				[1		
24 632	District Administration Program	1				[1		
25		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
26 641	School Administration Program								1		
27		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
28 651	Business Operation Program	1				[1		
29 655	Central Service Program	1				[1		
30 656	Administrative Technology Services Pro	9,450							1		
31 661	Buildings-Care Program(Custodial)	<u> </u>		1	1	1			1		
32 663	Maintenance Non-Student Occupied Build	1		1	1	1		L	1	I	
33 664	Maintenance Student Occupied Buildings	3		1	1	1		L	1	I	
34 665	Maintenance - Grounds	1 1		1	1	1		<u> </u>	1	1	
35 667	Security Program	1			1				1		
36		1////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
37 681	Pupil - To School Trans. Program	1							1		
38 682	Pupil - Activity Trans. Program	1							1		
39 683	General Transportation Program	1							1		
1401	1	1///////////	111111111	111 11111111	111 11111111	111 11111111	111 11111111	111/11/11/11/11		1111111111	1111111111

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

1791

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

109,737|

109,737|

109,737|

109,737|

				EXPENDITU:						CRRSA A	Act ESSERF II
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 254
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					I	Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program				<u> </u>		<u> </u>	<u> </u>			
41				1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////
42 600	TOTAL SUPPORT SERVICES	9,450			1		[[
43		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////
44 710	Child Nutrition Program				1	1	[[<u> </u>
45 720	Community Services Program				I	I	1	1			<u> </u>
46 730	Enterprise Operations				I	I	1	1			<u> </u>
47 740	Student Activity Program				I	I	[[1	
48		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////	/////////
49 700	TOTAL NON-INSTRUCTION				1	I	[1			
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	/////////
51 810	Capital Assets-Student Occupied				1	1	1	[
52 811	Capital Assets-NonStudent Occupied				1	[[[
53		1//////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////	////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	[[[
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
56 911	Debt Services Program - Principal				1	[[[
57 912	Debt Services Program - Interest			İ			i	İ		Ī	
58 913	Debt Services Program-Refunded Debt				1	[[[
59 920	Transfers Out			İ			i	İ		Ī	
1601		1///////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
61 900	TOTAL OTHER SERVICES			ĺ	İ	i	i	İ		i	
62		1///////////		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	1////////
1631	TOTAL EXPENDITURES	109,737		1	1	I	İ	I	1	1	
64	(Lines 14+42+49+54+61)	i		i I	İ	İ	ì	i	i	İ	i i
1651	1	i		l	İ	İ	İ	İ	i	İ	<u> </u>
1661	1	i	1	1	İ	İ	İ	İ	İ	İ	<u> </u>
67	I	i	I	I							
1681	1	111111111111		<u>-</u> 							
1691	i	1	1	<u>-</u> 							
1701	i	i	I	I							
71		Ī	<u>. </u>	<u>.</u> I							
1721	1	i	1	<u></u> I							
1731	BUDGET SUMMARY	Ī	<u>. </u>	<u>'</u> BUDGET S	UMMARY:						
74			<u>. </u>	<u> </u>	-						

The total on line 77 must equal the total on line 81.

M\254\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Olother County			
2				41 420000) TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O			Ī	42				
4 411200 Taxes - Supplemental			Ī	43 431100	Base Support Program			
5 411300 Taxes - Emergency			Ī	44 431200	Transportation Support			_
6 411400 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			Ī	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			Ī	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			Ī	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			Ī	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility			Ī	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			Ī	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****	<u> </u>	52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
.5			<u> </u>	54 439000) Other State Revenue			_
.6 414100 Tuition From Individuals			<u> </u>	55 430000) TOTAL STATE		*****	_
.7 414200 Tuition From Districts in Idaho			<u> </u>	56				
18 414300 Tuition From Out of State Districts			<u> </u>	57				_
19			<u> </u>	58 442000				_
20 415000 Earnings on Investments	i	İ	<u> </u>	1591443000	Direct Restricted Federal	i	İ	_
21	i	İ	<u> </u>	1601445100) Title I - ESEA	i	İ	_
22 416100 School Food Service	i	İ	<u> </u>	61 445200	 Title VI,ESEA-Innovative Practices Po	rm	İ	_
23 416200 Meal Sales: Non-reimbur.	i	İ	<u> </u>		Perkins III - Vocational Technical A		İ	_
24 416900 Other Food Sales	i	İ	<u> </u>	1631445400) Adult Education	i	İ	_
25	i	İ	<u> </u>	1641445500	Child Nutrition Reimbursement	i	İ	_
26 417100 Admissions/Activities	i	İ	<u> </u>	1651445600) IDEA Part B (School Age & Preschool)	95,336	102,192	_
27 417200 Bookstore Sales	İ	İ	<u> </u>) Other Indirect Federal Programs	i	i	<u>-</u>
28 417300 Clubs, Org. Dues, Etc.	İ	İ	<u>=</u> [Impact Aid - P.L. 874		1	<u>-</u>
29 417400 School Fees & Charges	İ	İ	<u>=</u> [) TOTAL FEDERAL	95,336	5 *****	102,
30 417900 Other Student Revenues			<u>-</u> 	1691				
31			<u>-</u> 		Proceeds: Bonds, Capital Leases et.a.	-		<u>_</u>
32 418100 Community Service			<u>-</u> 		Sale of Fixed Assets			<u>-</u>
33			<u>-</u>) TOTAL OTHER		*****	<u>-</u>
34 419100 Rentals			<u>-</u> 	73				
35 419200 Contributions/Donations	i	İ	<u>.</u> I	1741	TOTAL REVENUES	95,336	5 *****	102,
36 419300 Transportation Fees	i	1	<u>.</u> I	1751		1 33,334		1021
37 419900 Other Local	i	1	<u>-</u>) TRANSFERS IN	42,079	9	110,
38 TOTAL OTHER LOCAL	1	*****	<u>-</u> 	1771		12,07.		110,
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	<u> </u>	1 * * 1	 TOTAL BALANCE + REVENUES + TRANSFER	1 137 41	5 *****	212,4
	i	ĺ	' 		(Lines 1 + 74 + 76)			212,

M\257\X10 S.D.E BUDGET EXPENDITURES IDEA Part B - School Age Budge

				EXPENDITU:					IDEA	Part B - Scho	ool Age Budge
			July 1	1, 2023 - Ju	ne 30, 2024						FUND NO: 257
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program									<u> </u>	<u> </u>
2 515	Secondary School Program							[1		<u> </u>
3 517	Alternative School Program										<u> </u>
4 519	Vocational-Technical Program					1		1	1	1	<u> </u>
5 521	Special Education Program	137,415	212,498	145,500	66,998	1		1	1	1	<u> </u>
6 522	Special Education Preschool Program					1		1	1	1	
7 524	Gifted & Talented Program					1		1	1	1	
8 531	Interscholastic Program					1		1	1	1	
9 532	School Activity Program							1		1	
10 541	Summer School Program							[1	1	
11 542	Adult School Program							[1	
12 546	Detention Center Program				l			i		1	
13	-	1/////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111	11111111111
14 500	TOTAL INSTRUCTION	137,415	212,498				1	İ	1	1	I I
15			•	•			111111111111	1//////////////////////////////////////		11111111111	1111111111
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	1	1	1	1	
17 616	Special Education Support Services Prg	· · · · · · · · · · · · · · · · · · ·			İ	i	İ	Ī	i	<u> </u>	<u>-</u>
1181			11111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>
19 621	Instruction Improvement Program	1 1		l	1	1	1	1	1	1	
1201 622	Educational Media Program	1 1			1	1	1	i	1		<u> </u>
21 623	Instruction-Related Technology Program	.l		1	i I	1	1	1	i		<u> </u>
1221 624	Books and Periodicals	1 1		1	i I	1	1	1	i		<u> </u>
1231 631	Board of Education Program	1 1		<u> </u>	l I	1	1	1	i		<u> </u>
124 632	District Administration Program	1 1		1	1	1	1	1	1		
1251	7	111111111111	1111111111		1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
_ 		1	***********	1	1	1	1	1	1	1	
1271		111111111111	1111111111	<u> </u>	1	1	111111111111	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
28 651	Business Operation Program	1	11111111111		1	1	1	1	1	1	
1291 655	Central Service Program	1 1		1	1	1	1	1	1	1	
	Administrative Technology Services Prg	1 1		1	1	1	1	1	1	1	
31 661	Buildings-Care Program(Custodial)	1		1	1	1	1	1	1		
		1 1		1	1	1	1	1	1	1	
32 663	Maintenance Non-Student Occupied Build			<u> </u>	1	1	1	1	1	1	
33 664	Maintenance Student Occupied Buildings	1		<u> </u>	<u> </u>	<u> </u>	1	1	1	<u> </u>	
34 665	Maintenance - Grounds	1		<u> </u>	1	1	1	1	1	<u> </u>	
35 667	Security Program	1			1	1	1	()))))))))))))))))))	1	1	
36		1//////////////////////////////////////	111111111111		1111111111111	111111111111	1111111111111	11111111111	<u> </u>	1111111111111	
37 681	Pupil - To School Trans. Program	<u> </u>				<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	
38 682	Pupil - Activity Trans. Program	<u> </u>				<u> </u>		<u> </u>	1	<u> </u>	
39 683	General Transportation Program										
40		1//////////////////////////////////////	11111111111	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	<u>, ////////////////////////////////////</u>

S.D.E BUDGET M\257\X20 EXPENDITURES IDEA Part B - School Age Budge

			July	1, 2023 - Ju					IDEA	rait b - 5ch	FUND NO: 25
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES										
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
44 710	Child Nutrition Program					<u> </u>			1		
45 720	Community Services Program					<u> </u>			1		
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	//////////////////////////////////////
51 810	Capital Assets-Student Occupied					1			1		
52 811	Capital Assets-NonStudent Occupied					1			1		
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1			1		
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal								1		
57 912	Debt Services Program - Interest								1		
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out	1							1		
60		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	
61 900	TOTAL OTHER SERVICES										
62		111111111111	1111111111111	1111111111111	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1111111111111
63	TOTAL EXPENDITURES	137,415	212,498	145,500	66,998						
64	(Lines 14+42+49+54+61)	i	i i	İ	İ	İ	l	İ	İ	Ī	İ
1651		i	i	İ	İ	İ	İ	İ	İ	i	İ
1661		i	i	İ	İ	İ	İ	İ	İ	i	İ
1671		i	i	İ						•	
1681		1//////////	<u> </u>	- T							
1691		1	1	- T							
1701		i	i	i							
71		i	1	<u>-</u>							
1721		i	1	<u>-</u>							
1731	BUDGET SUMMARY	i i	1	<u> </u> BUDGET S	IIMMARY•						
1741	, DODOLI DOILLING	1	1		· · · · · · · · · · · · · · · · · · ·						

137,415|

137,415|

137,415|

137,415|

212,498|

212,498|

212,498|

212,498|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

FUND NO: 259

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			=
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			=
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			-	46 431500	Border Tuition Support			=
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other			=	49 431900	Other State Support			=
11 412100 Taxes - Plant Facility		1	-	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest		1	-	51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Maintena	ince		_
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacemen	ıt		_
15			=	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57				=
19			=	58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal			=
21			=	60 445100	Title I - ESEA			=
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practice	s Pgm		=
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technica	ıl Act		=
24 416900 Other Food Sales			=	63 445400	Adult Education			=
25			=	64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Prescho	ool) 18,698		=
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs	2,284		_
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	20,982	******	=
30 417900 Other Student Revenues		1	-	69				
31		1	-	70 451000	Proceeds: Bonds, Capital Leases	et.al.		_
32 418100 Community Service		1	-	71 453000	Sale of Fixed Assets			_
33		1	-		TOTAL OTHER		******	_
34 419100 Rentals		1	-	73				
35 419200 Contributions/Donations		1	-	74	TOTAL REVENUES	20,982	******	-
36 419300 Transportation Fees		i i	-	75		<u> </u>	1 1	
37 419900 Other Local		i i	-	76 460000	TRANSFERS IN		1 1	=
38 TOTAL OTHER LOCAL		*****	-	77			1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSI	ER 20,982	******	=
	1	i		1 1	Lines 1 + 74 + 76		i i	

M\259\X10 S.D.E BUDGET EXPENDITURES ARPA IDEA Part B

	entry to the nearest dollar amou EXPENDITURES Functions/Programs ntary School Program dary School Program native School Program ional-Technical Program al Education Program al Education Preschool Program d & Talented Program scholastic Program 1 Activity Program r School Program School Program school Program I NSTRUCTION	Prior Year Budget Budget 20,982	Budget	100 Salaries 	200 Benefits 	300 Purchased Services 	400 Supplies Materials 	_	600 Debt Retirement 	700 Insurance- Judgment 	800 Transfers
1 512 Element 2 515 Seconda 3 517 Alterna 4 519 Vocatio 5 521 Specia 6 522 Specia 7 524 Gifted 8 531 Intersa 9 532 School 10 541 Summer 11 542 Adult Since 12 546 Detent 13 14 500 TOTAL 15 16 611 Attenda 17 616 Specia 18 19 621 Instruction 19 622 Educat 12 622 Educat 12 623 Instruction 12 624 Books 631 Board 631 Board 631 Condition 10 10 10 10 10 10 10 1	Functions/Programs ntary School Program dary School Program native School Program ional-Technical Program al Education Program al Education Preschool Program scholastic Program 1 Activity Program r School Program School Program School Program I School Program T School Program I School Program T School Program T School Program T School Program T School Program T School Program T School Program T School Program	Budget	Budget	i I	i	Purchased	Supplies	Capital	Debt	Insurance-	i i
1 512 Element 2 515 Seconda 3 517 Alterna 4 519 Vocatio 5 521 Specia 6 522 Specia 7 524 Gifted 8 531 Intersa 9 532 School 10 541 Summer 11 542 Adult Since 12 546 Detent 13 14 500 TOTAL 15 16 611 Attenda 17 616 Specia 18 19 621 Instruction 19 622 Educat 12 622 Educat 12 623 Instruction 12 624 Books 631 Board 631 Board 631 Condition 10 10 10 10 10 10 10 1	ntary School Program dary School Program native School Program ional-Technical Program al Education Program al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program School Program I School Program I School Program			Salaries	Benefits 			_			Transfers
1 512 Element 2 515 Seconda 3 517 Alterna 4 519 Vocation 5 521 Special 6 522 Special 7 524 Gifted 8 531 Intersa 9 532 School 10 541 Summer 11 542 Adult Since 12 546 Detent 13 14 500 TOTAL 15 16 611 Attenda 17 616 Special 18 19 621 Instruction 19 622 Educat 12 623 Instruction 12 624 Books 631 Board 631 Board 631 Condition 10 10 10 10 10 10 10 1	ntary School Program dary School Program native School Program ional-Technical Program al Education Program al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program School Program I School Program I School Program						Materials				
2 515	dary School Program native School Program ional-Technical Program al Education Preschool Program al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program tion Center Program			 	 	 	 	 			
3 517 Alterna 4 519 Vocation 5 521 Special 6 522 Special 7 524 Gifted 8 531 Intersa 9 532 School 10 541 Summer 11 542 Adult Silian 12 546 Detent: 13	mative School Program ional-Technical Program al Education Preschool Program al Education Preschool Program d & Talented Program schoolastic Program r School Program School Program tion Center Program					 	 	 			
4 519 Vocation	ional-Technical Program al Education Program al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program tion Center Program				 	 	 	 			
5 521 Specia: 6 522 Specia: 7 524 Gifted 8 531 Intersonal Inters	al Education Program al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program tion Center Program			 	 	 	 	 			
6 522 Specia: 7 524 Gifted 8 531 Intersor 9 532 School 10 541 Summer 11 542 Adult Side 12 546 Detent: 13 14 500 TOTAL 15 16 611 Attende 17 616 Specia: 18 19 621 Instruction 10 622 Educat: 21 623 Instruction 122 624 Books at 123 631 Board of	al Education Preschool Program d & Talented Program scholastic Program l Activity Program r School Program School Program tion Center Program				 	 		<u> </u>			1
7 524 Gifted 8 531 Intersolution 10 532 School 10 541 Summer 11 542 Adult 3 12 546 Detent: 13 14 500 TOTAL: 15 16 611 Attended 17 616 Specia: 18 19 621 Instruction 10 622 Educat: 121 623 Instruction 122 624 Books 6 123 631 Board 6	d & Talented Program scholastic Program 1 Activity Program r School Program School Program tion Center Program			 		<u> </u> 		1	1		
8 531 Intersor 9 532 School 100 541 Summer 111 542 Adult S 121 546 Detent: 131	scholastic Program 1 Activity Program r School Program School Program tion Center Program INSTRUCTION			 	1	1	I .				
9 532 School 10 541 Summer 11 542 Adult Summer 12 546 Detent: 13	l Activity Program r School Program School Program tion Center Program INSTRUCTION						I .	i i	1	l	
10 541 Summer 11 542 Adult 5	r School Program School Program tion Center Program INSTRUCTION				I	i i	1	1	1	l	
11 542 Adult 8 12 546 Detent:	School Program tion Center Program INSTRUCTION				I .	1	1	1	1	l	
12 546	tion Center Program INSTRUCTION			1	1	1	1	1	1	<u> </u>	
13	INSTRUCTION			1	1	1	1	1	1	<u> </u>	
14 500 TOTAL			11111111111	1	1	111111111111		1	111111111111	<u> </u> \\\\\\\\\\\\\\\	
15		1 20,9821		1	1	1	1	1	1	1	
16 611		1//////////////////////////////////////		<u> </u>	111111111111	111111111111		<u> </u>	111111111111	<u> </u>	
17 616 Special 18	dance-Guidance-Health Program	1 1	***********	1	1	1	1	1	1	1	
18	al Education Support Services Pro	r l l		l l	1	1	1	l l	1	1	
19 621 Instructure 120 622 Educate 121 623 Instructure 122 624 Books 123 631 Board 6		<u> </u>	11111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	111111111111		<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	<u>'</u>	'
120 622 Educat: 121 623 Instruction 122 624 Books at a control 123 631 Board of a control 123 631 Boa	uction Improvement Program	1 1		1	1	1	1	1	1	1	
21 623 Instructure 22 624 Books 6 23 631 Board 6	tional Media Program	i i		1	1	i i	<u> </u>	1	İ	I	
22 624 Books a 23 631 Board o	uction-Related Technology Program	1		1	1	i i	<u> </u>	1	İ	I	
23 631 Board o	and Periodicals	i i		l	1	İ	1	l	İ	<u> </u>	i
	of Education Program	i i		l	1	İ	1	l	İ	<u> </u>	i
24 632 Distric	ict Administration Program	i i		l	1	İ	1	l	İ	<u> </u>	i
1251		111111111111	11111111111		<u> </u>	111111111111			111111111111		
	l Administration Program	1 1		1	1	1	1	1	1		
27		111111111111	11111111111		111111111111	111111111111			111111111111		
	ess Operation Program	1 1		<u> </u>	1	1		1	1	l	
	al Service Program			İ				İ			
30 656 Adminis	istrative Technology Services Prg	1		İ				İ			
	ings-Care Program(Custodial)			İ				İ			
32 663 Mainter	enance Non-Student Occupied Build	1		İ				İ			
	enance Student Occupied Buildings					I				l i	i
34 665 Mainter	enance - Grounds					1				l	
35 667 Securit	ity Program					1				ĺ	
36		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		11111111111
37 681 Pupil -						1					
38 682 Pupil -	- To School Trans. Program					1					
39 683 General	- To School Trans. Program - Activity Trans. Program	<u> </u>		1	<u> </u>	1	<u> </u>	1	<u> </u>	<u> </u>	
40	,		11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1111111111

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| 1791

1801

|81|

S.D.E BUDGET M\259\X20 EXPENDITURES ARPA IDEA Part B

NOTE: Dou	nd each entry to the nearest dollar amo	oun+	July	1, 2023 - Ju	une 30, 2024						FUND NO: 259
 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased		-	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	1			1				1	1	1
41		1//////////////////////////////////////	1//////////////////////////////////////	<u>(</u>	///////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES	1			1						
43		1//////////////////////////////////////	1//////////////////////////////////////	<u>(</u>	///////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1			1						
45 720	Community Services Program	1			1						
46 730	Enterprise Operations	1			1						
47 740	Student Activity Program	1			1						
48		1//////////////////////////////////////	1//////////////////////////////////////	<u>(</u>	///////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	1			1				1	1	1
50		1////////////	[//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	1			1				1	1	1
52 811	Capital Assets-NonStudent Occupied	1			1				1	1	1
53		1//////////////////////////////////////	[//////////////	(/ / / / / / / / / / / / / / /	///////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	(//////////////////////////////////////	//////////////	1//////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1			1				1	1	1
55		1//////////////////////////////////////	[//////////////	(/ / / / / / / / / / / / / / /	///////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////	(//////////////////////////////////////	//////////////	1//////////////
56 911	Debt Services Program - Principal	1			1				1	1	1
57 912	Debt Services Program - Interest	1			1				1	1	1
58 913	Debt Services Program-Refunded Debt	1			1				1	1	1
59 920	Transfers Out	1			1				1	1	1
60		1////////////	[//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1			1	1			1	1	1
62		1////////////	[//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	20,982			1	1			1	1	1
64	(Lines 14+42+49+54+61)	1			1				1	1	1
65				1	1				1	1	1
66				1	1				1	1	1
67		1									
68		1//////////////////////////////////////	[//////////////////////////////////////	<u> </u>							
69		1		1							
70		1									
71		1									
72				T							
73	BUDGET SUMMARY	1		BUDGET S	SUMMARY:						
74				T							
											

20,982|

20,982|

20,982|

20,982|

July 1, 2023 - June 30, 2024

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED BUDGET	[1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	als	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County	[1 1	
2				41 420000	TOTAL COUNTY	[*****	•
3 411100 Taxes - General M & O				42			[[
4 411200 Taxes - Supplemental				43 431100	Base Support Program	[1 1	•
5 411300 Taxes - Emergency				44 431200	Transportation Support	[1 1	•
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support	[1 1	•
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support	[1 1	•
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		[]	•
10 411900 Taxes - Other				49 431900	Other State Support		[]	•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		[]	•
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	[i i	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		[]	•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		[]	•
15				54 439000	Other State Revenue		[[•
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho				56			[[
18 414300 Tuition From Out of State Districts				57			[[•
19				58 442000	Indirect Unrestricted Federal		[[•
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal		[[•
21				60 445100	Title I - ESEA		[[•
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pg	m	[[•
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t	[[•
24 416900 Other Food Sales				63 445400	Adult Education		[[•
25	İ	Ī		64 445500	Child Nutrition Reimbursement	Í	i i	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		[[•
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	125,000	125,000	•
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		[[•
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	125,000) *****	125,000
30 417900 Other Student Revenues				69		i	i i	
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	•
32 418100 Community Service				71 453000	Sale of Fixed Assets	1	i i	•
33		<u> </u>			TOTAL OTHER	1	******	-
34 419100 Rentals		<u> </u>		73		1	i i	
35 419200 Contributions/Donations		<u> </u>			TOTAL REVENUES	125,000) *****	125,000
36 419300 Transportation Fees		<u> </u>		75		1	i i	•
37 419900 Other Local	1	<u> </u>		76 460000	TRANSFERS IN	2,000)	1,98
38 TOTAL OTHER LOCAL		*****		77		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	127,000) *****	126,981
	1			1 1	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET M\260\X10 EXPENDITURES Schoo- Based Medicaid

			711	EVLENDIIO						DC1100 DC	sed Medicald
NORE D.			July	., 2023 - Jui	ne 30, 2024						FUND NO: 260
NOTE: Rour	nd each entry to the nearest dollar amou		Durana	100	1 200	200	100			700	000
1 1	EXPENDITURES	Prior Year	Proposea	100	200	300	400	500	600	700	800
				0.1.			Supplies	_		Insurance-	
Ln Code	Functions/Programs	Budget	Budget		Benefits		Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	82,000	82,000		1	82,000			1		<u> </u>
2 515	Secondary School Program				1				1		<u> </u>
3 517	Alternative School Program				1				1		<u> </u>
4 519	Vocational-Technical Program								1		<u> </u>
5 521	Special Education Program	16,000	15,981	13,250	2,731				1		<u> </u>
	Special Education Preschool Program								1		<u> </u>
7 524	Gifted & Talented Program						1		1	1	
8 531	Interscholastic Program						1		1	1	
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program						1				
13		1//////////////////////////////////////					1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	98,000	97,981	13,250	•	82,000	1				
15	•	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program						<u> </u>		1		<u> </u>
17 616	Special Education Support Services Prg					29,000					
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program								1		
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program						1		1	1	1
24 632	District Administration Program						1		1	I	<u> </u>
25		[//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	/////////////	///////////////////////////////////////	1///////////
26 641	School Administration Program						1		1	I	<u> </u>
27		1///////////////	1111111111111	111111111111	///////////////	///////////////////////////////////////	///////////////////////////////////////	[////////////	////////////	//////////////////	1////////////
28 651	Business Operation Program						[1	I	
29 655	Central Service Program						[1	I	
30 656	Administrative Technology Services Prg						[1	I	
31 661	Buildings-Care Program(Custodial)						[1	1	
32 663	Maintenance Non-Student Occupied Build						[1	1	
33 664	Maintenance Student Occupied Buildings					I	[[[
34 665	Maintenance - Grounds	l i				l			[
35 667	Security Program	l i	i			I	1	I	I	I	i i
36		///////////////////////////////////////	1111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	////////////	///////////////////////////////////////	1////////
37 681	Pupil - To School Trans. Program	l i			I		T		1	I	
38 682	Pupil - Activity Trans. Program	į i	i			I	1	I	I	I	i i
39 683	General Transportation Program	į i	i		I	ĺ	I	ĺ	I	I	i i
40	2		11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111
· · · ·	·										

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

127,000|

127,000|

127,000|

127,000|

126,981|

126,981|

126,981|

126,981|

S.D.E BUDGET M\260\X20 EXPENDITURES Schoo- Based Medicaid

			.Tu 1 vz	1, 2023 - Ju						БСПОО В	FUND NO: 260
NOTE: ROLL	nd each entry to the nearest dollar amo	uin+	Oury	1, 2023 00.	10 30, 2021						1000 00. 200
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	I 600	1 700	1 800 1
ii		1	11000000	1	1	Purchased		•	l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
140 691	Other Support Services Program	Daagee	l Daagee	54141100	1	1	1140011410	02)0000			1101101010
141		111111111111							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	11111111111
142 600	TOTAL SUPPORT SERVICES	29,000			I	29,000		1	1	1	1 1
1431									<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
44 710	Child Nutrition Program	1	1	1	I	1	1	1	1	1	1 1
45 720	Community Services Program		1	1	<u>'</u>	I	<u> </u>	1	i	1	i i
1461 730	Enterprise Operations	i	l	l	i I	İ	1	1	i	İ	<u> </u>
47 740	Student Activity Program	i	l	l	i I	İ	1	1	i	İ	<u> </u>
48		11111111111								11111111111	1///////
1491 700	TOTAL NON-INSTRUCTION	1	1	1	l	I	l	l	1	1	<u> </u>
50		111111111111	1//////////////////////////////////////	111111111111		111111111111		. / / / / / / / / / / / / / / / / / / /		111111111111	1////////
51 810	Capital Assets-Student Occupied	1	1	1	l	I	l	l	1	1	<u> </u>
52 811	Capital Assets-NonStudent Occupied	i	İ	İ	i I	İ			İ	İ	i
53		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					[
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal					1					1 1
57 912	Debt Services Program - Interest					1					1 1
58 913	Debt Services Program-Refunded Debt					1					1 1
59 920	Transfers Out	1				1				1	1 1
60		1//////////////////////////////////////		//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////
61 900	TOTAL OTHER SERVICES	1				1				1	1 1
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////
63	TOTAL EXPENDITURES	127,000	126,981	13,250	2,731	111,000			1	1	1 1
64	(Lines 14+42+49+54+61)	1			l	I			1	1	<u> </u>
65						I				1	<u> </u>
66					l	I			1	I	1
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69											
70				<u>l</u>							
71	1	1	<u> </u>	<u>l</u>							
72	1	1		<u>L</u>							
73	BUDGET SUMMARY			BUDGET SI	UMMARY:						
1711	The state of the s	1	t .	I .							

S.D.E M\261\R10&R20 BUDGET Title IV-A Student Support & A FUND NO: 261 REVENUES

1 1 1	entry to the nearest dollar amo		PROPOSED	DIIDODE			L DELIENTED	IDDIOD VEND	l DDODOGED	DIIDODE
1 1		PRIOR YEAR	•		17 1		REVENUES	PRIOR YEAR	•	
Ln Code	Item ated Fund Balance, July 1	Budget	Line Amount	Totals		Code		Budget	Line Amount	Totals
	ated Fund Balance, July 1	1	1 ^^^^				Other County TOTAL COUNTY	1	*****	-
2	- General M & O	1		=-			TOTAL COUNTY	1	1 ^^^^^	
			1	=	42		<u> </u>	1	1	.
	- Supplemental		1	-			Base Support Program	1	<u> </u>	
5 411300 Taxes	2 2		1	-			Transportation Support	1		
6 411400 Taxes		1		-			Exceptional Child/SED Support			-
7 411500 Taxes				-			Border Tuition Support	1		-
8 411600 Taxes				-			Tuition Equivalency			
9 411700 Taxes	2			=			Benefit Apportionment			∃ ∘
10 411900 Taxes							Other State Support			
	- Plant Facility			-			Driver Education Program			
	- Bond & Interest						Professional Technical Program	1		-
	AL TAXES		*****				Lottery/Additional State Maintenance	1		-
14 413000 Penal	ty: Delinquent Taxes			_			Revenue in Lieu of/Tax Replacement			_
15				<u>-</u> .			Other State Revenue			-
16 414100 Tuiti	on From Individuals			=	55	430000	TOTAL STATE	1	******	
17 414200 Tuiti	on From Districts in Idaho			=	56			1		Ξ.
18 414300 Tuiti	on From Out of State Districts			=,	57			1		Ξ.
19				=,	58	442000	Indirect Unrestricted Federal	1		Ξ.
20 415000 Earni	ngs on Investments				59	443000	Direct Restricted Federal			_
21					1601	445100	Title I - ESEA	1	1	
22 416100 Schoo	l Food Service	1	1		61	445200	Title VI, ESEA-Innovative Practices Pgm	ı	1	
23 416200 Meal	Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other	Food Sales				63	445400	Adult Education	1	1	
25				-	64	445500	Child Nutrition Reimbursement	1		•
26 417100 Admis	sions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)	1		•
27 417200 Books	tore Sales			-	1661	445900	Other Indirect Federal Programs	10,000	10,000	•
28 417300 Clubs	, Org. Dues, Etc.			='	67	448200	Impact Aid - P.L. 874	1		•
29 417400 Schoo	l Fees & Charges			='	68	440000	TOTAL FEDERAL	10,000) *****	10,000
30 417900 Other	Student Revenues			=	1691			1		
31				5'	1701	451000	Proceeds: Bonds, Capital Leases et.al.			•
32 418100 Commu	nity Service			5'	71	453000	Sale of Fixed Assets			•
33			1	-	72	450000	TOTAL OTHER		*****	
34 419100 Renta	ls		i i	-	173		1	1	i i	
35 419200 Contr	ibutions/Donations		i i	-	174		TOTAL REVENUES	10,000) *****	10,000
36 419300 Trans				-	75					,
37 419900 Other	*			-	1761	460000	TRANSFERS IN	5,568	B	4,934
	AL OTHER LOCAL		*****	=-	1771		1	1		,
	AL LOCAL (Line 13 + 38)	i	*****				TOTAL BALANCE + REVENUES + TRANSFER	15,568	3 *****	14,934
	, ,	i					(Lines 1 + 74 + 76)			,

S.D.E BUDGET M\261\X10 EXPENDITURES Title IV-A Student Support & A

Tul: 1 2022 Tuno 20 2024

NOTE: R	loun	d each entry to the nearest dollar amour	nt.	July 1	l, 2023 - Jui	ne 30, 2024						FUND NO: 261
Ī I		EXPENDITURES	Prior Year	Proposed	100	200	1 300	400	500	I 600	I 700	l 800 l
i i		I	i i	-		I	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Co	de	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
1 51		Elementary School Program				<u> </u>	1	1	1	1		1 1
2 51		Secondary School Program				<u>'</u>	i I	1	1	İ	i i	<u>. </u>
3 51		Alternative School Program				1	İ	1	İ	i	İ	<u> </u>
4 51		Vocational-Technical Program				1	İ	1	İ	i	İ	<u> </u>
5 52		Special Education Program				1	İ	1	İ	i	İ	<u> </u>
6 52		Special Education Preschool Program				1	İ	1	İ	i	İ	<u> </u>
7 52		Gifted & Talented Program				1	İ	1	İ	i	İ	<u> </u>
1 81 53		Interscholastic Program				<u>'</u>	i i	1	1	İ	i i	<u>. </u>
9 53		School Activity Program				<u>'</u>	i i	1	1	İ	i i	<u>. </u>
110 54		Summer School Program				<u>'</u>	i i	1	1	İ	i i	<u>. </u>
11 54		Adult School Program				<u>'</u>	i i	1	1	İ	1	<u>. </u>
12 54		Detention Center Program				<u>'</u>	i i	1	1	İ	1	<u>. </u>
1131				111111111111	11111111111		<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
14 50	0	TOTAL INSTRUCTION	l I			l	1	1	1	1	1	l I
15				111111111111	11111111111		<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	· · / / / / / / / / / / / / / / / / / /	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
116 61	1	Attendance-Guidance-Health Program	4,850	4,934				1	1	1	1	l I
17 61		Special Education Support Services Prg		-,		l	i i	1	1	İ	1	<u>. </u>
1181				111111111111	11111111111		<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	· ·///////////////////////////////////	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
119 62	1	Instruction Improvement Program	4,306	3,971	3,300			1	1	1	1	1 1
20 62		Educational Media Program		.,.		<u> </u>	i i	İ	Ī	İ	i	i i
21 62		Instruction-Related Technology Program				1	İ	1	İ	i	İ	<u> </u>
1221 62		Books and Periodicals				1	İ	1	İ	i	İ	<u> </u>
1231 63		Board of Education Program				1	İ	1	İ	i	İ	<u> </u>
24 63		District Administration Program				1	İ	1	İ	i	İ	<u> </u>
1251				11111111111			111111111111	111111111111	1//////////////////////////////////////	· · · · · · · · · · · · · · · · · · ·	111111111111	<u> </u>
1261 64	1	School Administration Program	l I			l	1	1	1	1	1	1 1
1271				11111111111			111111111111	111111111111	1//////////////////////////////////////	· · · · · · · · · · · · · · · · · · ·	111111111111	<u> </u>
1281 65	1	Business Operation Program	l I			l	1	1	1	1	1	1 1
1291 65		Central Service Program				1	İ	1	İ	i	İ	<u> </u>
30 65		Administrative Technology Services Prg				1	İ	1	İ	i	İ	<u> </u>
31 66		Buildings-Care Program(Custodial)				1	İ	1	İ	i	İ	<u> </u>
1321 66		Maintenance Non-Student Occupied Build				1	İ	1	İ	i	İ	<u> </u>
1331 66		Maintenance Student Occupied Buildings	<u> </u>		<u> </u>	 	i I	<u>. </u>	<u> </u>		<u> </u>	<u>. </u>
34 66		Maintenance - Grounds				1	İ	1	İ	i	İ	<u> </u>
35 66		Security Program	<u></u>				1	<u> </u>	<u> </u>		<u> </u>	<u> </u>
36				111111111111	11111111111		111111111111111111111111111111111111111	11111111111	[//////////////////////////////////////	1/11/11/11/11	///////////////////////////////////////	111111111111
37 68	1	Pupil - To School Trans. Program					1		1	1	1	
38 68		Pupil - Activity Trans. Program							1			
39 68		General Transportation Program							1			
40				1111111111	11111111111		111111111111	111111111111	1111111111	1/11/11/11/11	111111111111	<u> </u>

S.D.E BUDGET M\261\X20 EXPENDITURES Title IV-A Student Support & A

			.T11 l sz	1, 2023 - Ju					11010	IV A Scaden	FUND NO: 261
NOTE: Pour	nd each entry to the nearest dollar amo	uin+	oury	1, 2025 - 0u	ine 30, 2024						FOND NO. 201
NOIE, KOUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	BAI BADII OKES	I	IIOposeu	1 100	1 200	Purchased	•			Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
<u> </u>	Other Support Services Program	6,412		Salalies	Delietics	Services	Maceriais	l Objects	lvectiemenc	Juagment	ITANSTELS
41	Ocher Support Services Frogram	1//////////////////////////////////////		1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	111111111111	111111111111	1//////////////////////////////////////
142 600	TOTAL SUPPORT SERVICES	15,568		7,400	1,505	1	1		1	1	1 / / / / / / / / / / / / / / / / / / /
1431	IOIAL SUPPORT SERVICES	1//////////////////////////////////////					1	 	111111111111	1//////////////////////////////////////	1 1
144 710			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 111111111111		1	1111111111111			1111111111111	111111111111
1451 720	Community Services Program	1	1	1	1	1	1	1	1	1	1
		1	1	1	1	1	1	1	1	1	1
46 730	Enterprise Operations		1	1	1	1	1	1	1	1	1
	Student Activity Program		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
48	L MOMENT MONETURE TO ME	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>. , , , , , , , , , , , , , , , , , , ,</u>	<u> </u>	<u> </u>			<u> </u>	1111111111111
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1111111111111	1111111111111	.//////////////////////////////////////	11111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
51 810	Capital Assets-Student Occupied										
	Capital Assets-NonStudent Occupied		<u> </u>	1	1						<u> </u>
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Debt Services Program - Principal			<u> </u>							<u> </u>
	<u>, , , , , , , , , , , , , , , , , , , </u>										
58 913	Debt Services Program-Refunded Debt			[
59 920	Transfers Out			[
60		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	/////////
61 900	TOTAL OTHER SERVICES			1	1						<u> </u>
62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	/////////
63	TOTAL EXPENDITURES	15,568	8,905	7,400	1,505						I I
64	(Lines 14+42+49+54+61)			I							1
65				[1						1
1661				1	1						1
67				ſ							
68		1//////////////////////////////////////	111111111111	Ī							
69			Ī	Ī							
70	i I	i	i I	Ĺ							
71			1	Ī							
172		i		<u>≐</u> 							
1731	BUDGET SUMMARY		1	<u> </u>	SUMMARY:						
<u> </u>	•			_							

15,568|

15,568|

15,568|

15,568|

14,934|

14,934|

8,905|

6,029|

14,934|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

REVENUES July 1, 2023 - June 30, 2024

M\270\R10&R20

FUND NO: 270

Include Temma	NOTE: Round each entry to the nearest dollar as	mount.								
14 429000 Chec County	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
14 14000 Taxes = Ceneral M & 0		Budget		Totals				Budget	Line Amount	Totals
	1 320000 Estimated Fund Balance, July 1		******		40 4	1290001	Other County			
143(33100] Rase Support Program	2			=	41 4	200001	TOTAL COUNTY		******	
Signature Sign				=						
1451431400 Taxes - Tort	4 411200 Taxes - Supplemental			_	43 4	31100	Base Support Program		1	
1,141300 Taxes - Cooperative 1,46131500 Border Tuition Support	5 411300 Taxes - Emergency			_	44 4	31200	Transportation Support		1	
	6 411400 Taxes - Tort			_	45 4	31400	Exceptional Child/SED Support		1	
19 411700 Taxes - Migrant	7 411500 Taxes - Cooperative			_	46 4	31500	Border Tuition Support		1	
110 11300 Taxes - Other	8 411600 Taxes - Tuition			_	47 4	31600	Tuition Equivalency		1	
111412100 Taxes = Plant Facility	9 411700 Taxes - Migrant			_	48 4	31800	Benefit Apportionment		1	
121 1270AL TAXES	10 411900 Taxes - Other			_	49 4	31900	Other State Support		1	
131 TOTAL TAXES	11 412100 Taxes - Plant Facility			_	50 4	32100	Driver Education Program		1	
144 413000 Penalty: Belinquent Taxes	12 412500 Taxes - Bond & Interest			_	51 4	32400	Professional Technical Program		1	
15	13 TOTAL TAXES		******		52 4	37000	Lottery/Additional State Maintenance		1	
16 414100 Tuition From Individuals	14 413000 Penalty: Delinquent Taxes			_	53 4	38000	Revenue in Lieu of/Tax Replacement		1	
	15		1	_	54 4	39000	Other State Revenue		[[
18144300 Tuition From Out of State Districts	16 414100 Tuition From Individuals		1	_	55 4	1300001	TOTAL STATE		******	•
19	17 414200 Tuition From Districts in Idaho		1	_	56	1			[[
	18 414300 Tuition From Out of State Districts		1	_	57	1			[[
	19		1	_	58 4	42000	Indirect Unrestricted Federal		[[
	20 415000 Earnings on Investments			_	59 4	43000	Direct Restricted Federal		1	
	21			_	60 4	45100	Title I - ESEA		1	
	22 416100 School Food Service		1		61 4	45200	Title VI,ESEA-Innovative Practices Pgr	n	1	
	23 416200 Meal Sales: Non-reimbur.			_	62 4	45300	Perkins III - Vocational Technical Ac	:	1	
	24 416900 Other Food Sales			_	63 4	45400 .	Adult Education		1	
	[25]			_	64 4	45500	Child Nutrition Reimbursement		1	
	26 417100 Admissions/Activities			_	65 4	45600	IDEA Part B (School Age & Preschool)		1	
	27 417200 Bookstore Sales			_	66 4	45900	Other Indirect Federal Programs		1	
	28 417300 Clubs, Org. Dues, Etc.			_	67 4	48200	Impact Aid - P.L. 874		1	
31	29 417400 School Fees & Charges			_	68 4	400001	TOTAL FEDERAL		******	
	30 417900 Other Student Revenues			_	69	1			1	
33	31			_	70 4	51000	Proceeds: Bonds, Capital Leases et.al	.	1	
	32 418100 Community Service			_	71 4	153000	Sale of Fixed Assets		1	
	[33]			_	72 4	150000	TOTAL OTHER		******	
136 419300 Transportation Fees	34 419100 Rentals	1	1 1	_	73				1 1	
37 419900 Other Local	35 419200 Contributions/Donations			_	74		TOTAL REVENUES		*****	
38 TOTAL OTHER LOCAL ******	36 419300 Transportation Fees			_	75				1 1	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFER *******	37 419900 Other Local			_	76 4	1600001	TRANSFERS IN		1 1	
137 10000 TOTAL BOOKE (BIRE 13 + 30)	38 TOTAL OTHER LOCAL		*****		77				1 1	
(Lines 1 + 74 + 76)	39 410000 TOTAL LOCAL (Line 13 + 38)		*****		4	1000001	TOTAL BALANCE + REVENUES + TRANSFER		*****	
	<u>l l l l l l l l l l l l l l l l l l l </u>	<u> </u>	<u> </u>			1	(Lines $1 + 74 + 76$)	1	<u> </u>	

S.D.E BUDGET M\270\X10 EXPENDITURES Title III-A: English Learner P

			July	1, 2023 - Ju	ne 30, 2024					_	FUND NO: 27
NOTE: Rour	nd each entry to the nearest dollar amou: EXPENDITURES	nt. Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1		IIIOI IEGI	IIOposea	1 100	1 200	Purchased		•	•	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement		 Transfers
1 512	Elementary School Program	l	Daagee		l	1		02)0000			
2 515	Secondary School Program	1	1	1	1	1	1	1	1	1	1
3 517	Alternative School Program	<u> </u>	i I	İ	İ	İ	Ī	i I	i	I	<u> </u>
4 519	Vocational-Technical Program	İ	1	İ	İ	İ	1	1	i	1	1
5 521	Special Education Program	İ	1	İ	İ	İ	1	1	i	1	1
6 522	Special Education Preschool Program		İ	İ	İ	İ	İ	İ	1		1
7 524	Gifted & Talented Program	İ	İ	İ	İ	İ	İ	İ	i		
	Interscholastic Program	İ	İ	İ	İ	İ	İ	İ	i		
9 532	School Activity Program	İ	İ	İ	İ	İ	İ	İ	i		
10 541	Summer School Program		i				i	İ			
11 542	Adult School Program		İ			I	Ī	İ			
12 546	Detention Center Program		İ			I	Ī	İ			
13		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			
14 500	TOTAL INSTRUCTION		[[[[
15		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			
16 611	Attendance-Guidance-Health Program		[[[[
17 616	Special Education Support Services Prg		[1	[[
18		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program		1			I	1	1	1		
20 622	Educational Media Program		1			I	1	1	1		
21 623	Instruction-Related Technology Program		1			I	I	I			
22 624	Books and Periodicals		1			I	1	1	1		
23 631	Board of Education Program		1			I	1	1	1		
24 632	District Administration Program		1			I	1	1	1		
25	•	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	
26 641	School Administration Program					1			1		
27		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	
28 651	Business Operation Program					1					
29 655	Central Service Program					1					
30 656	Administrative Technology Services Prg					1	1	1			
31 661	Buildings-Care Program(Custodial)					1	1	1			
32 663	Maintenance Non-Student Occupied Build					1	1	1			
33 664	Maintenance Student Occupied Buildings					1	1	1			
34 665	Maintenance - Grounds		<u> </u>				<u> </u>	<u> </u>	1		
	Security Program	1	1	1	1	1	1	1	1	l	
36		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
37 681	Pupil - To School Trans. Program	1	1	1	1	1	1	1	1	l	
38 682	Pupil - Activity Trans. Program	1	1	1	1	1	1	1	1	l	
39 683	General Transportation Program	1	1	1	1	1	1	1	1	l	
40		1///////////////	1//////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////

|Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In | TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|76| |77| |78| |79|

1801 |81|

BUDGET M\270\X20 EXPENDITURES Title III-A: English Learner P

			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 270
	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	1	200	300 Purchased			600 Debt	700 Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program								1	1	
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////////
42 600	TOTAL SUPPORT SERVICES								1	1	
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program			[1		[1	1	1
45 720	Community Services Program			1	1		1		1	1	1
46 730	Enterprise Operations			1	1		1		1	1	1
47 740	Student Activity Program			[1		[1	1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	1/////////
49 700	TOTAL NON-INSTRUCTION			[1		[1	1	1
50		1///////////	1//////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1////////
51 810	Capital Assets-Student Occupied			[1		[1	[
52 811	Capital Assets-NonStudent Occupied			[1		[1	[
53		1111111111111	111111111111	111111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/1/1/1/1/1/	////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			İ	1		i		1		i i
55		1111111111111	111111111111	111111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/1/1/1/1/1/	////////////////	1//////////
56 911	Debt Services Program - Principal		İ	i	i		i		Ī	Ī	i i
57 912	Debt Services Program - Interest			İ	1		i		1		i i
58 913	Debt Services Program-Refunded Debt		İ	i	i		i		Ī	Ī	i i
59 920	Transfers Out		İ	i	i		i		Ī	Ī	i i
1601		1111111111111	111111111111	111111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/1/1/1/1/1/	////////////////	1//////////
61 900	TOTAL OTHER SERVICES		İ	i	i		i		Ī	Ī	i i
62		1111111111111	111111111111	111111111111	//////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/1/1/1/1/	///////////////////////////////////////	1///////////
1631	TOTAL EXPENDITURES	1		1	1	1	İ	1	1	1	I I
64	(Lines 14+42+49+54+61)	i	i	ì	İ	İ	ì	i	i	i	i i
1651		İ	İ	İ	İ	İ	İ	İ	i	İ	i i
1661		i	1	1	İ	İ	1	İ	i	İ	i i
67		i	i	İ							
1681	· 	111111111111	<u> </u>	<u>≐</u> 							
1691			1	<u>-</u> [
1701		i	i	i I							
71			1	<u>-</u> -							
1721		1	1	<u>-</u> 1							
1731	BUDGET SUMMARY	1	i i	<u>'</u> ∣ BUDGET S	HIMMARY.						
1741	DODGET CONTINUE	1	1		.01						

REVENUES	PRIOR YEAR	PROPOSED BUDGE	Т		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Tota	als	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		[]	
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>		42			[]	
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support Program		[]	
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support		[]	
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support		[]	
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support		[]	
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	<u> </u>		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1	<u> </u>		49 431900	Other State Support		1	•
11 412100 Taxes - Plant Facility	1	<u> </u>		50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15		i i		54 439000	Other State Revenue			
16 414100 Tuition From Individuals					TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho		1 1		56				
18 414300 Tuition From Out of State Districts				57			i i	
19		1 1		58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal	11,585	13,760	
21		1 1		60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgr	n	i i	
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales				63 445400	Adult Education			
[25]				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1 1		67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		1 1		68 440000	TOTAL FEDERAL	11,585	******	13,76
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service				71 453000	Sale of Fixed Assets		i i	
33		<u> </u>			TOTAL OTHER		******	-
34 419100 Rentals		<u> </u>		73			i i	
35 419200 Contributions/Donations		<u> </u>			TOTAL REVENUES	11,585	******	13,76
36 419300 Transportation Fees	1			175				
37 419900 Other Local	1			76 460000	TRANSFERS IN			-
38 TOTAL OTHER LOCAL	i	*****		1771		<u> </u>	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	11,585	******	13,76
	i	i		1 1	(Lines 1 + 74 + 76)	. ,	i	

M\271\X10 S.D.E BUDGET Title II-A - Supporting Effect FUND NO: 271 EXPENDITURES

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.	2	,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			11111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION								Ī		
15			11111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	11111111111
16 611	Attendance-Guidance-Health Program				1	1		1	1	1	
17 616	Special Education Support Services Prg			İ		Ī	İ		i i		
18			11111111111			111111111111	111111111111	1//////////////////////////////////////		1111111111111	
19 621	Instruction Improvement Program	11,585	13,760	5,750	1,127	6,883			[
	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program								[
25		111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	11111111111
26 641	School Administration Program								Ī		
27		111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////
28 651	Business Operation Program								Ī		
29 655	Central Service Program								1		
30 656	Administrative Technology Services Prg								1		
31 661	Buildings-Care Program(Custodial)	l i									
32 663	Maintenance Non-Student Occupied Build								Ī		
33 664	Maintenance Student Occupied Buildings								Ī		
34 665	Maintenance - Grounds	l i							1		
35 667	Security Program	l i							1		
36			11111111111	1111111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111
1271 601	Pupil - To School Trans. Program			1	1	1	1	1	1	1	1
37 681	Trupit to benoot trans. trogram										
	Pupil - Activity Trans. Program								1	1	
38 682							<u> </u> 	<u> </u> 	1	<u> </u>	<u> </u>

11,585|

11,585|

11,585|

11,585|

13,760|

13,760|

13,760|

13,760|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| 1791

1801

|81|

			.Tulv	1, 2023 - Ju					TILLE	e II-A - Supo	FUND NO: 271
NOTE · ROLL	nd each entry to the nearest dollar amo	nun+	oury	1, 2023 00	116 30, 2024						10ND NO. 271
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800 1
ii	1			1	1	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
140 691	Other Support Services Program		1	1		1	1				
41		11111111111	11111111111		111111111111	111111111111	11111111111				111111111111
42 600	TOTAL SUPPORT SERVICES	11,585	13,760	5,750	1,127	6,883	l	l	1	1	
43		11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////		111111111111111111111111111111111111111
44 710	Child Nutrition Program		[[[[1		
45 720	Community Services Program	1	[1	[[1		
46 730	Enterprise Operations	1	[1	1	[1	1	
47 740	Student Activity Program		[[I	1	1	1		
48		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION		I			I	I	I			
50		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied		I			I	I	I			1
52 811	Capital Assets-NonStudent Occupied		1			I	1	1	1	1	
53		1////////////	///////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	.1/////////////////////////////////////	1///////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS							[1		
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	(1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal							[1		
57 912	Debt Services Program - Interest							[1		
58 913	Debt Services Program-Refunded Debt							[1		
59 920	Transfers Out	1				1			1	1	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	.1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1				1			1	1	
62		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	<u> </u>	1//////////////////////////////////////
63	TOTAL EXPENDITURES	11,585	13,760	5,750	1,127	6,883	I	1	1		1
64	(Lines 14+42+49+54+61)		<u> </u>				<u> </u>	<u> </u>	1	1	
65			<u> </u>				<u> </u>	<u> </u>	1	1	
66			Į.	[I	Į.	I	I		1
67			<u> </u>	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69			Į.	[
70				<u>l</u>							
71		1	1	<u>l</u>							
72		1	1	<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741	I .	1	1	1							

The total on line 77 must equal the total on line 81.

M\271\X20

M\272\R10&R20 S.D.E BUDGET REVENUES Distance/Blended Learning CVRF July 1, 2023 - June 30, 2024 FUND NO: 272

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln C	ode	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	1	******		40 42	9000	Other County		1	
2				41 42	0000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43 43	1100	Base Support Program			Ī
5 411300 Taxes - Emergency			_	44 43	1200	Transportation Support			Ī
6 411400 Taxes - Tort			_	45 43	1400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			_	46 43	1500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			_	47 43	1600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48 43	1800	Benefit Apportionment			Ī
10 411900 Taxes - Other			_	49 43	1900	Other State Support			Ī
11 412100 Taxes - Plant Facility			_	50 43	2100	Driver Education Program			Ī
.2 412500 Taxes - Bond & Interest			_	51 43	2400	Professional Technical Program			Ī
13 TOTAL TAXES		******	_	52 43	7000	Lottery/Additional State Maintenance			Ī
4 413000 Penalty: Delinquent Taxes				53 43	80001	Revenue in Lieu of/Tax Replacement			Ī
5			=	54 43	9000	Other State Revenue			Ī
6 414100 Tuition From Individuals			=	55 43	0000	TOTAL STATE		*****	Ī
7 414200 Tuition From Districts in Idaho			=	56					
8 414300 Tuition From Out of State Districts		[=	57	1				Ī
9			=	58 44	2000	Indirect Unrestricted Federal			Ī
0 415000 Earnings on Investments		i	-	59 44	3000	Direct Restricted Federal		1	Ī
21		[=	60 44	5100	Title I - ESEA			Ī
2 416100 School Food Service		i	-	61 44	5200	Title VI,ESEA-Innovative Practices P	m	1	Ī
3 416200 Meal Sales: Non-reimbur.			=	62 44	5300	Perkins III - Vocational Technical A	t		Ī
4 416900 Other Food Sales		i	-	63 44	5400	Adult Education		1	Ī
25			=	64 44	5500	Child Nutrition Reimbursement			Ī
R6 417100 Admissions/Activities		i	-	65 44	5600	IDEA Part B (School Age & Preschool)		1	Ī
7 417200 Bookstore Sales		i	-	66 44	5900	Other Indirect Federal Programs		1	Ī
8 417300 Clubs, Org. Dues, Etc.		i	-	67 44	8200	Impact Aid - P.L. 874		1	Ī
9 417400 School Fees & Charges		i	-	68 44	0000	TOTAL FEDERAL		*****	Ī
0 417900 Other Student Revenues		i	_	1691	ı		i		l
1	i	i	-	170145	10001	Proceeds: Bonds, Capital Leases et.a	I. j	İ	- I
2 418100 Community Service	i	i	-	71 45	30001	Sale of Fixed Assets	İ	İ	- I
3	i	<u> </u>	=			TOTAL OTHER	i	*****	- I
34 419100 Rentals			=	1731	i		1	1	l
5 419200 Contributions/Donations	i	<u> </u>	=	1741		TOTAL REVENUES	i	*****	- I
6 419300 Transportation Fees	i	·	=	1751			i	i	i I
37 419900 Other Local	Ī	1	=	1	00001	TRANSFERS IN	i	Ī	_ I
38 TOTAL OTHER LOCAL	Ī	*****	=	1771			İ	Ī	i.
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			00001	TOTAL BALANCE + REVENUES + TRANSFER	i	*****	<u>-</u>
1					1	(Lines 1 + 74 + 76)			

S.D.E BUDGET M\272\X10 EXPENDITURES Distance/Blended Learning CVRF

FUND NO: 272

NOTE: Rour	nd each entry to the nearest dollar amour	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1	1		1	1		
2 515	Secondary School Program					1		I			
3 517	Alternative School Program				1	1		1	1		
4 519	Vocational-Technical Program				1	1		1	1		
5 521	Special Education Program				1	1		1	1		
6 522	Special Education Preschool Program				1	1		1	1		
7 524	Gifted & Talented Program				1	1		1	1		
8 531	Interscholastic Program					1		1	I		
9 532	School Activity Program				1	1		1	1		
10 541	Summer School Program					1		1	I		
11 542	Adult School Program				1	1		1			
12 546	Detention Center Program				1	1		1			
13		111111111111	11111111111	1//////////////////////////////////////	.///////////	.///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION				1	[[
15		111111111111	11111111111	1//////////////////////////////////////	.///////////	.///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program				1	[[[
17 616	Special Education Support Services Prg				1			İ	Ī		
18		111111111111	11111111111	1111111111111	.///////////		1111111111111	1//////////////////////////////////////	111111111111	1111111111111	1111111111
19 621	Instruction Improvement Program				1	[[[
20 622	Educational Media Program				1	[[[
21 623	Instruction-Related Technology Program				1	[[
22 624	Books and Periodicals				1	[[
23 631	Board of Education Program				1	[[
24 632	District Administration Program				1	[[[
25	1	111111111111	11111111111	1111111111111	.///////////		1111111111111	1//////////////////////////////////////	111111111111	1111111111111	1111111111
26 641	School Administration Program				1			İ	Ī		
27	1	111111111111	11111111111	1111111111111	.///////////		1111111111111	1//////////////////////////////////////	111111111111	1111111111111	1111111111
28 651	Business Operation Program				1			İ	Ī		
29 655	Central Service Program				1	[[[
30 656	Administrative Technology Services Prg				1	[[[
31 661	Buildings-Care Program(Custodial)	i						I	1		
32 663	Maintenance Non-Student Occupied Build				1			İ	Ī		
	Maintenance Student Occupied Buildings							I	1		
34 665	Maintenance - Grounds	i						I	1		
35 667	Security Program	i						I	1		
36		11111111111	11111111111	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111
37 681	Pupil - To School Trans. Program			1	1	1	1	I	T	1	
	Pupil - Activity Trans. Program	i						I	1		
	General Transportation Program	i						I	1		
40		1111111111		111111111111	111111111111	.///////////	111111111111	111111111111		111111111111	11111111111

S.D.E

|78| 1791

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

EXPENDITURES Distance/Blended Learning CVRF FUND NO: 272

M\272\X20

OTE: Rour	nd each entry to the nearest dollar amo	ount.	1	1, 2023 - Ju	•						FUND NO: 2
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	1 700	800
1					1	Purchased	Supplies		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
40 691	Other Support Services Program										
41	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES	1								1	
43	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1								1	
45 720	Community Services Program										
46 730	Enterprise Operations										
	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	<u> </u>	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied				1					1	
53		1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	//////////////	[//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1					1	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal				1						
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt				1						
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////
63	TOTAL EXPENDITURES										
64	(Lines 14+42+49+54+61)				1						
65					1						
66					1						
67											
68		1//////////////////////////////////////	///////////////////////////////////////	-							
691				_							
70		1									
71	1	1	I	-							
72	1	1	I	-							
73	BUDGET SUMMARY	1	1	BUDGET S	SUMMARY:						
74			1	<u>-</u>							
75	Beginning Fund Balance		1	The to	tal on line	77 must equa	l the total	on line 81.			
			i .	-		1					
761	Revenues + Transfers In										

BUDGET

July 1, 2023 - June 30, 2024

FUND NO: 273 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET Budget |Line Amount Totals |Ln| Code | Item |Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ****** |40|429000|Other County |41|420000| TOTAL COUNTY ***** 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support |45|431400|Exceptional Child/SED Support | 6|411400|Taxes - Tort 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL ****** |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER *****

(Lines 1 + 74 + 76)

S.D.E BUDGET M\273\X10
EXPENDITURES Building ID Future - LL

FUND NO: 273

NOTE: Rour	nd each entry to the nearest dollar amour	nt.		,	,						
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				[I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program			[1	[[1	
2 515	Secondary School Program			[1	[[
3 517	Alternative School Program			[1	[[
4 519	Vocational-Technical Program			[1	[[
5 521	Special Education Program			[1	[[
6 522	Special Education Preschool Program			[1	[[
7 524	Gifted & Talented Program			[1	[[
8 531	Interscholastic Program			[1	[[
9 532	School Activity Program			[1	[[
10 541	Summer School Program			[1	1	[1	
11 542	Adult School Program			[1	1	[1	
12 546	Detention Center Program			[1	1	[1	
13			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	1//////////////////////////////////////	//////////////
14 500	TOTAL INSTRUCTION			[1	I	[1	
15		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	///////////////
16 611	Attendance-Guidance-Health Program			[1	1	[1	
17 616	Special Education Support Services Prg			[1	I	[1	
18		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	///////////////
19 621	Instruction Improvement Program			[1	I	[1	
20 622	Educational Media Program			[1	I	[1	
21 623	Instruction-Related Technology Program			I	1	I	I				
22 624	Books and Periodicals			1	I	I	1			1	
23 631	Board of Education Program			1	I	I	1			1	
24 632	District Administration Program			1	I	I	1			1	
25			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program				1						
27		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
28 651	Business Operation Program				1						
29 655	Central Service Program				1	1					
30 656	Administrative Technology Services Prg				1	1					
31 661	Buildings-Care Program(Custodial)				1	1					
32 663	Maintenance Non-Student Occupied Build				1	1					
33 664	Maintenance Student Occupied Buildings				1	1				1	
34 665	Maintenance - Grounds				1	1					
	Security Program									1	
36		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
37 681	Pupil - To School Trans. Program									1	
38 682	Pupil - Activity Trans. Program									1	
39 683	General Transportation Program			1	1	1	1	1	1	1	1
40		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////

S.D.E BUDGET EXPENDITURES Building ID Future - LL

			Julv	1, 2023 - Ju						Dulluling I	FUND NO: 273
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	041	1, 2020 00	00, 2021						10112 110: 270
1 1	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
i i		i		İ	i	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
	Other Support Services Program	i	İ	İ	İ	İ	İ	i i	İ	İ	i i
41		111111111111	111111111111	1111111111111		111111111111	111111111111		111111111111	111111111111	1//////////
42 600	TOTAL SUPPORT SERVICES	1		1	1	1	1	1	1	1	
43		111111111111	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1111111111111	1111111111111	1111111111111	1111111111111	1//////////
44 710	Child Nutrition Program							l			i i
45 720	Community Services Program				İ						i i
46 730	Enterprise Operations				İ						i i
47 740	Student Activity Program				1						
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION				1						
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
51 810	Capital Assets-Student Occupied				1						
52 811	Capital Assets-NonStudent Occupied				1						
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS				1						
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal				1						
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt				1						
59 920	Transfers Out				1						
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES				1			[
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES				1			[
64	(Lines 14+42+49+54+61)	1			1						<u> </u>
65					1			[
66					1	1					I I
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69											
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74				<u> </u>							
								3.1			

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\273\X20

July 1, 2023 - June 30, 2024

FUND NO: 274

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REV	ENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	I	tem	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other Count	У		1	
2	1			41 420000	TOTAL COU	NTY		*****	-
3 411100 Taxes - General M & O	1		_	42	1				
4 411200 Taxes - Supplemental	1		_	43 431100	Base Suppor	t Program			-
5 411300 Taxes - Emergency	1		_	44 431200	Transportat	ion Support			-
6 411400 Taxes - Tort	1		_	45 431400	Exceptional	Child/SED Support			-
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuit	ion Support			-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equ	ivalency		1	-
9 411700 Taxes - Migrant			=	48 431800	Benefit App	ortionment			-
10 411900 Taxes - Other			=	49 431900	Other State	Support			-
11 412100 Taxes - Plant Facility			=	50 432100	Driver Educa	ation Program		i i	-
12 412500 Taxes - Bond & Interest			=	51 432400	Professiona	l Technical Program		i i	-
13 TOTAL TAXES		*****	=	52 437000	Lottery/Add	itional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes						Lieu of/Tax Replacement		i i	-
15			=	54 439000	Other State	Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STA	TE		*****	-
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					-
19			=	58 442000	Indirect Un:	restricted Federal			-
20 415000 Earnings on Investments			=	59 443000	Direct Rest	ricted Federal			-
21			=	60 445100	Title I - E	SEA			-
22 416100 School Food Service			=	61 445200	Title VI,ES	EA-Innovative Practices Pgn	n		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III	- Vocational Technical Act	:	İ	-
24 416900 Other Food Sales			-	63 445400	Adult Educa	tion		İ	-
25			=	64 445500	Child Nutri	tion Reimbursement			-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B	(School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 445900	Other Indire	ect Federal Programs	65,526	İ	-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid	- P.L. 874		i i	-
29 417400 School Fees & Charges			=	68 440000	TOTAL FED!	ERAL	65,526	******	-
30 417900 Other Student Revenues			=	69	1			i i	
31	Ī	T i	-	70 451000	Proceeds: B	onds, Capital Leases et.al.	.	i i	-
32 418100 Community Service	Ī	T i	-		Sale of Fixe		1	i i	-
33	Ī	T i	-	72 450000	TOTAL OTH	ER	1	*****	-
34 419100 Rentals	Ī	T i	-	73	I		1	i i	
35 419200 Contributions/Donations	Ī	T i	-	74	TOTAL REVEN	UES	65,526	*****	-
36 419300 Transportation Fees			-	175					
37 419900 Other Local			-	76 460000	TRANSFERS II	N			=
38 TOTAL OTHER LOCAL		*****	-	77					
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALAN	CE + REVENUES + TRANSFER	65,526	*****	=
· · · · · · · · · · · · · · · · · · ·	İ	i i		ı i	(L:	ines 1 + 74 + 76)	1	i i	

M\274\X10 S.D.E BUDGET EXPENDITURES SLFRF - Instr Staff Addl Comp

			July	1, 2023 - Ju					OHI I	111001 00	FUND NO: 274
NOTE: Roun	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			- 1				Supplies	-		Insurance-	
Ln Code	Functions/Programs	Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	36,979		1	1	1	1	1	1	<u> </u>	1
		28,547		1	1	1	1	1	1	<u> </u>	1
3 517	Alternative School Program	1 1		1	1	1	1	1	1	<u> </u>	1
4 519	Vocational-Technical Program			1	1	1	1	1	1	l	
5 521	Special Education Program			1	1	1	1	1	1	l	
	Special Education Preschool Program	<u> </u>		1	1	1	1	1	1	<u> </u>	1
	Gifted & Talented Program	<u> </u>		1	1	1	1	1	1	<u> </u>	
8 531	Interscholastic Program	<u> </u>		1	1	1	1	1	1	<u> </u>	1
	School Activity Program	<u> </u>		1	1	1	1	1	1	<u> </u>	
	Summer School Program	<u> </u>		1	1	1	1		1		1
11 542	Adult School Program	<u> </u>		1	1	1	1		1		1
12 546	Detention Center Program				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
13		1//////////////////////////////////////	11111111111		<u>. , , , , , , , , , , , , , , , , , , ,</u>	<u>. / \ </u>	<u> </u>	<u> </u>	<u></u>	<u> </u>	11111111111111
	TOTAL INSTRUCTION	65,526			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1
15		1//////////////////////////////////////	11111111111		./ / / / / / / / / / / / / / / / / / /	<u>. / \ </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program	<u> </u>		1	1	1	1	1	1	<u> </u>	
17 616	Special Education Support Services Prg			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	<u> </u>	1 1
18		1//////////////////////////////////////	11111111111			./ / / / / / / / / / / / / / / / / / /		<u> </u>	<u> </u>	<u> </u>	11111111111111
	Instruction Improvement Program	<u> </u>		1	1	1	1	1	1	<u> </u>	
_	Educational Media Program	1 1		1	1	1	1	1	1	<u> </u>	
21 623	Instruction-Related Technology Program	1 1		1	1	1	1	1	1	<u> </u>	1
22 624				1	1	1	1	1	1	l	
23 631	Board of Education Program	<u> </u>		1	1	1	1	1	1	<u> </u>	
24 632	District Administration Program	<u> </u>		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	<u> </u>	1 1
25		1//////////////////////////////////////	11111111111		./ / / / / / / / / / / / / / / / / / /	./\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1111111111111
		<u> </u>		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	<u> </u>	1 1
27	•	1//////////////////////////////////////	11111111111			./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1 111111111111	<u> </u>	<u> </u>	11111111111111
	Business Operation Program Central Service Program	1 1		1	1	1	1	1	1	<u> </u>	
	Administrative Technology Services Prg	1 1		1	1	1	1	1	1	<u> </u>	
	Buildings-Care Program(Custodial)	1 1		1	1	1	1	1	1	<u> </u>	
		1 1		1	1	1	1	1	1	<u> </u>	
32 663	Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings			1	1	1	1	I .	1	<u> </u>	1 1
	Maintenance	<u> </u>		1	1	1	1	I .	1	<u> </u>	1 1
		<u> </u>		1	1	1	1	I .	1	<u> </u>	1 1
_	Security Program	<u> </u>		1	1//////////////////////////////////////	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1//////////////////////////////////////	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
36		1//////////////////////////////////////	11111111111	1111111111111			1111111111111	1 / / / / / / / / / / / / / /	<u> </u>		1111111111111
37 681	Pupil - To School Trans. Program	1 1		1	1	1	1	1	1	<u> </u>	1
	Pupil - Activity Trans. Program	1 1		1	1	1	1	1	1	<u> </u>	1
39 683	General Transportation Program	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	111111111111	<u> </u>	1 1
40	I	1//////////////////////////////////////	11111111111	1 / / / / / / / / / / / / / / / / / / /			1111111111111	1 / / / / / / / / / / / / / / /	(1 / / / / / / / / / / / / / /		1 / / / / / / / / / / / / / / / / / /

S.D.E BUDGET M\274\X20 EXPENDITURES SLFRF - Instr Staff Addl Comp

			July	1, 2023 - Ju					0211	. 111001 00	FUND NO: 274
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	-	•	·						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1								I I
41		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
42 600	TOTAL SUPPORT SERVICES		1								I I
43		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program		I								1
45 720	Community Services Program		1								I I
46 730	Enterprise Operations		1								I I
47 740	Student Activity Program		I								1
48		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
49 700	TOTAL NON-INSTRUCTION		I								1
50		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
51 810	Capital Assets-Student Occupied		1								I I
52 811	Capital Assets-NonStudent Occupied		1								I I
53		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		1								I I
55		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
56 911	Debt Services Program - Principal		1								I I
57 912	Debt Services Program - Interest		1								I I
58 913	Debt Services Program-Refunded Debt		1								I I
59 920	Transfers Out		1								I I
60		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
61 900	TOTAL OTHER SERVICES		1								I I
62		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
63	TOTAL EXPENDITURES	65,526	1								I I
64	(Lines 14+42+49+54+61)		I						1		1
65			[1
66			[1
67			1								
68		1//////////////////////////////////////	///////////////////////////////////////	<u>. </u>							
69			[-							
70			[
71			[Ī							
72			[Ī							
73	BUDGET SUMMARY	1	1	BUDGET S	SUMMARY:						

65,526|

65,526|

65,526|

65,526|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

July 1, 2023 - June 30, 2024

FUND NO: 276

NOTE: Round each entry to the nearest dollar amount $ $ REVENUES	PRIOR YEAR	PROPOSED BU	JDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other County		1 1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1			42			1 1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1 1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1 1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1 1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1 1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment		1 1	
10 411900 Taxes - Other	1			49 431900	Other State Support		1 1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	•
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	•
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
15	1			54 439000	Other State Revenue		1 1	•
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho	1			56			1 1	
18 414300 Tuition From Out of State Districts	1			57			1 1	
19	1			58 442000	Indirect Unrestricted Federal		1 1	
20 415000 Earnings on Investments	1			59 443000	Direct Restricted Federal		1 1	
21	1			60 445100	Title I - ESEA		1 1	
22 416100 School Food Service	1			61 445200	Title VI,ESEA-Innovative Practices Pgr	ı	1 1	•
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Act	:	1 1	•
24 416900 Other Food Sales	1			63 445400	Adult Education		1 1	•
25	1			64 445500	Child Nutrition Reimbursement		1 1	
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)		1 1	
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs		1 1	
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact Aid - P.L. 874		1 1	
29 417400 School Fees & Charges	1			68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues				1691			1	
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service				71 453000	Sale of Fixed Assets		1	
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73			1	
35 419200 Contributions/Donations				74	TOTAL REVENUES		******	
36 419300 Transportation Fees		1		75			i i	
37 419900 Other Local		1		76 460000	TRANSFERS IN		i i	•
38 TOTAL OTHER LOCAL		*****		77			i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		******	
	1	i i		1 1	(Lines 1 + 74 + 76)	1	i i	

M\276\X10 S.D.E BUDGET EXPENDITURES Idaho Rebounds CRF

			July	1, 2023 - Ju						100110	FUND NO: 27
NOTE: Rou	nd each entry to the nearest dollar amou		D	100	1 200	1 200	400			700	
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I Cada	Europhiana / Duamana	Decelorate	Decelorate	l Calaniaa	Donofite	Services	Supplies			Insurance-	
Ln Code	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Beneilts	Services	Materials	Dojects	Retirement	Juagment	Transfers
1 512	Secondary School Program	<u> </u>		1	1	1	1	1	1	1	1
		<u> </u>		1	1	1	1	1	1	1	1
3 517	Alternative School Program	<u> </u>		1	1	1	1	1	1	1	1
4 519	Vocational-Technical Program	<u> </u>		1	1	1	1	1	1	<u> </u>	1
5 521	Special Education Program	<u> </u>		1	1	1	1	1	1	<u> </u>	1
	Special Education Preschool Program				1		7				7
	Gifted & Talented Program	<u> </u>			1				1		1
8 531	Interscholastic Program	<u> </u>			1				1		
9 532	School Activity Program							<u> </u>			
	Summer School Program							<u> </u>			
	Adult School Program										
12 546	Detention Center Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1
13		111111111111111	111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	<u> </u>	1111111111111	///////////////////////////////////////
	TOTAL INSTRUCTION	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1
15	•	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	111111111111
16 611	Attendance-Guidance-Health Program						1			1	1
17 616	Special Education Support Services Prg				1	1	[<u> </u>	[
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	111111111111
	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
	Books and Periodicals										
	Board of Education Program										
	District Administration Program						1				1
25	•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	School Administration Program										
27	•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Business Operation Program				1		1			1	1
29 655	Central Service Program						<u> </u>			<u> </u>	<u> </u>
	Administrative Technology Services Prg						<u> </u>			<u> </u>	<u> </u>
	Buildings-Care Program(Custodial)						<u> </u>			<u> </u>	<u> </u>
32 663	Maintenance Non-Student Occupied Build				1	1	1	1		1	1
33 664	Maintenance Student Occupied Buildings	1			1	1	1	1		1	1
	Maintenance - Grounds										
	Security Program										
36		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program				1	1	1	1		1	1
38 682	Pupil - Activity Trans. Program				1	1	1	1		1	1
39 683	General Transportation Program				1	1	1	1		1	1
40	T	1///////////////	111111111111111	1//////////////////////////////////////	<i>/////////////////////////////////////</i>	///////// ///	//////// <u>///</u>	1//////////////////////////////////////	(1/////////////////////////////////////	//////// <u>///</u>	//////// <u>///</u>

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

|79|

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\276\X20 EXPENDITURES Idaho Rebounds CRF

NOME: D.			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 276
NOTE: ROU	nd each entry to the nearest dollar ame EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1		1						
41		1//////////////////////////////////////	1//////////////////////////////////////	/////////////	.////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
42 600	TOTAL SUPPORT SERVICES		1		1						
43		1//////////////////////////////////////	1//////////////////////////////////////	/////////////	.////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
44 710	Child Nutrition Program		1		1						
45 720	Community Services Program		1		1						
46 730	Enterprise Operations		1		1						
47 740	Student Activity Program		1		1						
48		1///////////	1//////////////////////////////////////	/////////////	///////////////	/////////////	////////////	1//////////////////////////////////////			1////////////
49 700	TOTAL NON-INSTRUCTION		1		1						
50		1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////	.///////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
51 810	Capital Assets-Student Occupied		1		1						
52 811	Capital Assets-NonStudent Occupied		[1	1		1		1	1	
53		1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////	.///////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		1		1						
55		1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////	.///////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1/////////////
56 911	Debt Services Program - Principal		1		1						
57 912	Debt Services Program - Interest		1		1						
58 913	Debt Services Program-Refunded Debt		1		1						
59 920	Transfers Out		1		1						
60		1//////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////	////////////	1//////////////////////////////////////	.1/////////////////////////////////////		1//////////////
61 900	TOTAL OTHER SERVICES		1		1				1	1	1
62		1///////////	1//////////////////////////////////////	.////////////	.//////////////////////////////////////	111111111111	///////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES		[1	1	1			1	1	1
64	(Lines 14+42+49+54+61)		1		1				1	1	
65			1		1				1	1	
1661			1		1						
67			I								
68		1//////////////////////////////////////	111////////////////////////////////////	<u>. L</u>							
1691		1	1	1							
70			I								
71			1	1							
72			1	1							
73	BUDGET SUMMARY		[BUDGET S	SUMMARY:						
1841			l	7							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	1	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Othe	r County		[
2				41 420000) TO	TAL COUNTY		[******	•
3 411100 Taxes - General M & O			_	42				1		
4 411200 Taxes - Supplemental			=	43 431100	Base	Support Program		[-
5 411300 Taxes - Emergency			=	44 431200	Tran	sportation Support		[-
6 411400 Taxes - Tort			=	45 431400	Exce	ptional Child/SED S	Support	[-
7 411500 Taxes - Cooperative			=	46 431500	Bord	er Tuition Support		[-
8 411600 Taxes - Tuition			=	47 431600	Tuit	ion Equivalency		[-
9 411700 Taxes - Migrant			-	48 431800	Bene	fit Apportionment		i		-
10 411900 Taxes - Other			-	49 431900	Othe	r State Support		i		-
11 412100 Taxes - Plant Facility	I	T I	-			er Education Progra	ım	I	I	•
12 412500 Taxes - Bond & Interest	I	T I	-			essional Technical		I	I	•
13 TOTAL TAXES	I	*****	-			ery/Additional Stat		I	I	•
14 413000 Penalty: Delinquent Taxes	I	T I				nue in Lieu of/Tax		I	I	•
15			-	54 439000	Othe	r State Revenue		i		-
16 414100 Tuition From Individuals	i	i	-	1551430000				İ	******	-
17 414200 Tuition From Districts in Idaho			-	56	1			i		
18 414300 Tuition From Out of State Districts			-	57	1			i		-
19			-	58 442000	Indi	rect Unrestricted F	'ederal	i		-
20 415000 Earnings on Investments			-	59 443000	Dire	ct Restricted Feder	al	i		-
21			-	60 445100	Titl	e I - ESEA		i		-
22 416100 School Food Service		i	-	61 445200	Titl	e VI,ESEA-Innovativ	e Practices Pam	i	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-	1621445300	Perk	ins III - Vocationa	l Technical Act	İ	i i	-
24 416900 Other Food Sales	i	i	-	1631445400	Adul	t Education		İ	i i	-
25	i	i	-			d Nutrition Reimbur	sement	İ	i i	-
26 417100 Admissions/Activities	i	i	-	1651445600	IDEA	Part B (School Age	& Preschool)	İ	i i	-
27 417200 Bookstore Sales	i	i	-			r Indirect Federal		İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-			ct Aid - P.L. 874		İ	i i	-
29 417400 School Fees & Charges	i	i	-			TAL FEDERAL		İ	******	-
30 417900 Other Student Revenues	i	i	-	1691	İ			İ	1 1	
31	i I		=	_ 	Proc	eeds: Bonds, Capita	l Leases et.al.	I		-
32 418100 Community Service	i I		=			of Fixed Assets		I		-
33			-	72 450000				1	*****	-
34 419100 Rentals			-	1731	I			1		
35 419200 Contributions/Donations	i I		=		ITOTA	L REVENUES		I	******	-
36 419300 Transportation Fees	i I		=	1751	i			I		
37 419900 Other Local	i	<u> </u>	=	176 460000	ITRAN	SFERS IN		I		•
38 TOTAL OTHER LOCAL	i i	*****	=	1771				1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i i	*****		1 * * 1	ITOTA	L BALANCE + REVENUE	S + TRANSFER	1	*****	
1 1 1 1	i	i '		1 1		(Lines 1 +		i I		

S.D.E BUDGET M\281\X10 EXPENDITURES Special Distribution CVRF

			July	1, 2023 - Jui						opeoidi bioe	FUND NO: 281
NOTE: Rour	nd each entry to the nearest dollar amoun										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
2 515	Secondary School Program										<u> </u>
3 517	Alternative School Program										<u> </u>
4 519	Vocational-Technical Program										<u> </u>
5 521	Special Education Program										<u> </u>
6 522	Special Education Preschool Program	1	1			1		1		1	
7 524	Gifted & Talented Program	1	1			1		1		1	
8 531	Interscholastic Program	1	1			1		1		1	
9 532	School Activity Program	1	1			1		1		1	
10 541	Summer School Program	1	1			1		1		1	
11 542	Adult School Program	1	1			1		1		1	
12 546	Detention Center Program	1	1	<u> </u>	<u> </u>	1	<u> </u>	1	<u> </u>	1	<u> </u>
13	•	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111		1//////////////////////////////////////	(1/////////////////////////////////////	1111111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	1	1	<u> </u>	<u> </u>	1	<u> </u>	1	<u> </u>	1	<u> </u>
15	•	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1111111111111		1//////////////////////////////////////	(1/////////////////////////////////////	1111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg		[1	<u> </u>		[1	<u> </u>
18	•	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program		1								
22 624	Books and Periodicals										
23 631	Board of Education Program		1								
24 632	District Administration Program		1								
25	•	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
26 641	School Administration Program		1								
27		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
28 651	Business Operation Program		1								
29 655	Central Service Program		1								
30 656	Administrative Technology Services Prg		1								
31 661	Buildings-Care Program(Custodial)		<u> </u>					<u> </u>			
32 663	Maintenance Non-Student Occupied Build		<u> </u>					<u> </u>			
33 664	Maintenance Student Occupied Buildings		<u> </u>					<u> </u>			
34 665	Maintenance - Grounds		<u> </u>					<u> </u>			
35 667	Security Program	1	1			1		1		1	1
36	•	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program	1	1			1		1		1	
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program	1	1			1				1	1
1401		///////////////////////////////////////									

|75|

1761

|77| |78|

|79|

1801 |81| |Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\281\X20 EXPENDITURES Special Distribution CVRF

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800				71	EXPENDITU						special Dist.	FUND NO: 281
	NORE		to	July	1, 2023 - Ju	ne 30, 2024						FUND NO: 281
	NOTE: Rour			I D	1.00	1 200	1 200	1.00			1 700	
Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers	1 1	EXPENDITURES	Prior Year	Proposed	1 100	200						800
40 691 Other Support Services Program			1	1 - 1 -		1 5 611						
41		,	Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
142 600		Other Support Services Program										1 1
43				<u> </u>	1111111111111		11111111111111	<u> </u>	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1//////////////////////////////////////
44 710		TOTAL SUPPORT SERVICES										1
45 720			1111111111111	1111111111111	111111111111	1111111111111	111111111111	1111111111111	111111111111		.//////////////////////////////////////	1//////////////////////////////////////
46 730 Enterprise Operations		,										
47 740 Student Activity Program												
48					1							<u>l</u>
49 700 TOTAL NON-INSTRUCTION		Student Activity Program		<u> </u>	<u> </u>		<u> </u>			1		<u>l</u>
			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. </u>	1//////////////////////////////////////	
<u> </u>	49 700	TOTAL NON-INSTRUCTION			[1					<u> </u>
	150		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1/////////////////////////////////////	1///////////	/////////
51 810 Capital Assets-Student Occupied	51 810	Capital Assets-Student Occupied			[
52 811	52 811	Capital Assets-NonStudent Occupied			[
[53] [53		1////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1////////
54 800 TOTAL CAPITAL ASSET PROGRAMS	54 800	TOTAL CAPITAL ASSET PROGRAMS			1					1		
[55]	55		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111		///////////////////////////////////////	11111111111
56 911 Debt Services Program - Principal	56 911	Debt Services Program - Principal			i				1		Ī	
57 912 Debt Services Program - Interest	57 912			İ	i		I		l	Ī	i	Ī
58 913 Debt Services Program-Refunded Debt	58 913	Debt Services Program-Refunded Debt		İ	i		I		l	Ī	i	Ī
		<u> </u>	İ	İ	İ	İ	İ	İ	l	i	İ	i i
1601 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111			111111111111	11111111111
61 900 TOTAL OTHER SERVICES		TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	l I
1621 1 1 1 1 1 1 1 1 1			111111111111	111111111111	11111111111	<u> </u>	111111111111	111111111111			111111111111	<u> </u>
		TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	1	1 1
64 (Lines 14+42+49+54+61)			i	i	i	i I	i	i	i I	i	i	
			1	1	İ	1	1	1	I	i	i i	
			1	1	İ	1	1	1	I	i	i i	
			i	1	i	1	1		1	1	'	. '
168		1	111111111111	111111111111	<u></u>							
169		1	1	1	<u> </u>							
170			1	1	1							
171		1	I	1	<u> </u>							
1		1	1	1	<u>1</u>							
73 BUDGET SUMMARY BUDGET SUMMARY:		DIDCET CHMMADV	1	1	DIIDCEE C	TIMMA DV.						
73 BODGET SUMMART BODGET SUMMART:		DODGET SUMMAKI	1	1	T DANGEL 9	OPERANT :						

FUND NO: 282

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUE	3	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			[]	
2				41 420000	TOTAL COUNTY			******	_
3 411100 Taxes - General M & O	1		•	42				1	
4 411200 Taxes - Supplemental	1		•	43 431100	Base Support Pr	ogram		1	_
5 411300 Taxes - Emergency	1		•	44 431200	Transportation	Support		1	_
6 411400 Taxes - Tort	1		•	45 431400	Exceptional Chi	ld/SED Support		1	_
7 411500 Taxes - Cooperative	1		•	46 431500	Border Tuition	Support		1	_
8 411600 Taxes - Tuition	1		•	47 431600	Tuition Equival	ency		1	_
9 411700 Taxes - Migrant			=	48 431800	Benefit Apporti	onment			=
10 411900 Taxes - Other			=	49 431900	Other State Sup	port			=
11 412100 Taxes - Plant Facility		1		50 432100	Driver Educatio	n Program			-
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Te	chnical Program			-
13 TOTAL TAXES		*****		52 437000	Lottery/Additio	nal State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu	of/Tax Replacement			=
15			=	54 439000	Other State Rev	enue			=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE			*****	=
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					=
19			=	58 442000	Indirect Unrest	ricted Federal			=
20 415000 Earnings on Investments			-	59 443000	Direct Restrict	ed Federal			-
21			=	60 445100	Title I - ESEA				-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-I	nnovative Practices Pgm	ι		=
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - V	ocational Technical Act	. [=
24 416900 Other Food Sales			=	63 445400	Adult Education				=
25			=	64 445500	Child Nutrition	Reimbursement			=
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (Sc	nool Age & Preschool)			=
27 417200 Bookstore Sales			=	66 445900	Other Indirect	Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.	L. 874			=
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL			*****	=
30 417900 Other Student Revenues			=	1691					
31		1		70 451000	Proceeds: Bonds	, Capital Leases et.al.			-
32 418100 Community Service		1		71 453000	Sale of Fixed A	ssets			-
33		1			TOTAL OTHER			******	-
34 419100 Rentals		1		73					
35 419200 Contributions/Donations		1		74	TOTAL REVENUES			******	-
36 419300 Transportation Fees		i i	-	75				i i	
37 419900 Other Local		i i	-	76 460000	TRANSFERS IN			i i	-
38 TOTAL OTHER LOCAL		*****	-	77				i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE +	REVENUES + TRANSFER		******	-
	I	i		1 1	/Tinon	1 + 74 + 76)	T.	i i	

S.D.E BUDGET M\282\X10
EXPENDITURES SLFRF Bonuses

FUND NO: 282

NOTE: Rour	nd each entry to the nearest dollar amour	nt.	-	,							
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program				1					1	
2 515	Secondary School Program				1						
3 517	Alternative School Program				1						
4 519	Vocational-Technical Program				1						
5 521	Special Education Program				1						
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program				1						
10 541	Summer School Program									1	
11 542	Adult School Program									1	
12 546	Detention Center Program									1	
13		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION				1					1	
15		///////////////////////////////////////	///////////////////////////////////////	//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program									1	
17 616	Special Education Support Services Prg				1					1	
18		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	////////////////
19 621	Instruction Improvement Program			[1	
20 622	Educational Media Program									1	
21 623	Instruction-Related Technology Program								1	1	
22 624	Books and Periodicals				1					1	<u> </u>
23 631	Board of Education Program				1					1	<u> </u>
24 632	District Administration Program				1					1	<u> </u>
25		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program										
27		///////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	/////////////////
28 651	Business Operation Program										
29 655	Central Service Program										
30 656	Administrative Technology Services Prg										
31 661	Buildings-Care Program(Custodial)										
32 663	Maintenance Non-Student Occupied Build										
33 664	Maintenance Student Occupied Buildings									1	<u> </u>
34 665	Maintenance - Grounds										
	Security Program									1	
36		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
37 681	Pupil - To School Trans. Program									1	
38 682	Pupil - Activity Trans. Program									1	
39 683	General Transportation Program			1	1	1	1	1	1	1	<u> </u>
40		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

|79|

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\282\X20 EXPENDITURES SLFRF Bonuses

NOME: D.			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 282
NOTE: ROU	nd each entry to the nearest dollar ame EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1		1				1	1	1
41		1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	//////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES		I		1				1	1	1
43		1////////////	1//////////////////////////////////////	.////////////	.//////////////////////////////////////	111111111111	//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program		1		1				1	1	1
45 720	Community Services Program	1	1		1				1	1	1
46 730	Enterprise Operations	1	1		1				1	1	1
47 740	Student Activity Program	1	1		1				1	1	1
48		1////////////	1//////////////////////////////////////	.////////////	.//////////////////////////////////////	111111111111	//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	1	[1	1	1
50		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	///////////////////////////////////////	1///////////////
51 810	Capital Assets-Student Occupied	1	[1	1	1
52 811	Capital Assets-NonStudent Occupied	1	[1				1		
53		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	///////////////////////////////////////	1///////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	[1				1		
55		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	///////////////////////////////////////	1///////////////
56 911	Debt Services Program - Principal	1	[1				1		
57 912	Debt Services Program - Interest	1	[1				1		
58 913	Debt Services Program-Refunded Debt	1	[1				1		
59 920	Transfers Out	1							1	1	1
60		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	.//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	///////////////////////////////////////	1///////////////
61 900	TOTAL OTHER SERVICES	1			1				1	1	1
62		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	.//////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	1	1		1				1	1	
64	(Lines 14+42+49+54+61)	1							1	1	1
65		1							1	1	1
66		1	1		1				1	1	
67		1		1							
68	1	1///////////	1//////////////////////////////////////	<u>.1</u>							
69		1	[
70		1		1							
71	1		[<u> </u>							
72		1		1							
73	BUDGET SUMMARY	1		BUDGET S	SUMMARY:						
1741	The state of the s	1	t contract to the contract to	The second secon							

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			Ξ.
2			Ξ.	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ξ.	42				Ξ.
4 411200 Taxes - Supplemental			Ξ.	43 431100	Base Support Program			Ξ.
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest			•	51 432400	Professional Technical Program			•
13 TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			=
15			•	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			•	55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts			•	57				-
19				58 442000	Indirect Unrestricted Federal		i i	-
20 415000 Earnings on Investments			•	59 443000	Direct Restricted Federal			-
21				60 445100	Title I - ESEA		i i	-
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m	i i	-
23 416200 Meal Sales: Non-reimbur.		İ	-	62 445300	Perkins III - Vocational Technical Ac	tl	i i	-
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	İ	i i	-
25		İ	-	64 445500	Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sales	i	i	-	1661445900	Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i	-	1691		İ	i i	
31			-		 Proceeds: Bonds, Capital Leases et.al	. [1 1	-
32 418100 Community Service			-		Sale of Fixed Assets		i i	
33			-		TOTAL OTHER	1	******	-
34 419100 Rentals			5	1731		i	<u> </u>	
35 419200 Contributions/Donations			5		TOTAL REVENUES	i	******	:
36 419300 Transportation Fees		<u> </u>	≣ ∘	1751	· · · · · · · · · · · · · · · · · · ·	Ī	<u> </u>	
37 419900 Other Local	İ	·	-		TRANSFERS IN	İ	1 1	
38 TOTAL OTHER LOCAL	1	*****	-	1771		i	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	i	*****	-
1 1 1 1	i	1		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\290\X10
EXPENDITURES Child Nutrition

FUND NO: 290

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.	2	,	ne 30, 2024						FUND NO: 290
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	700	1 800 1
i i	i	i	-	ì	İ	Purchased	Supplies	Capital	l Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program			İ	İ	İ	İ		İ	i	i i
2 515	Secondary School Program			i			i				
3 517	Alternative School Program			i			i				
4 519	Vocational-Technical Program			i			i				
5 521	Special Education Program			[[[
6 522	Special Education Preschool Program			[[[
7 524	Gifted & Talented Program			[[[
8 531	Interscholastic Program			[1	[1	
9 532	School Activity Program			[1	[1	
10 541	Summer School Program			[I	[1	
11 542	Adult School Program			[I	[1	
12 546	Detention Center Program			[I	[1	
13		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////
14 500	TOTAL INSTRUCTION			I		I	I				
15			11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		(/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
16 611	Attendance-Guidance-Health Program			1		I	1			1	<u> </u>
17 616	Special Education Support Services Prg			[1	[
18		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program			[1	[
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25	·	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////
26 641	School Administration Program					1					
27		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////
28 651	Business Operation Program			1		1	1			1	
	Central Service Program			<u> </u>			<u> </u>			<u> </u>	
	Administrative Technology Services Prg			1			1			<u> </u>	
31 661	Buildings-Care Program(Custodial)			1			1				
32 663	Maintenance Non-Student Occupied Build			1			1			<u> </u>	
33 664	Maintenance Student Occupied Buildings			1			1			<u> </u>	
34 665	Maintenance - Grounds			1			1				
35 667	Security Program			1			1			1	<u> </u>
36		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	////////////////
	Pupil - To School Trans. Program										
38 682	Pupil - Activity Trans. Program									<u> </u>	<u> </u>
39 683	General Transportation Program			1	1	1	1	<u> </u>	1	1	<u> </u>
40		1111111111111	11111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////

|75|

1761

|77| |78|

|79|

1801 |81| |Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			_	EXPENDIT						Cn	lid Nutrition
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 290
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program			1	1				1	1	
41		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1/////////
42 600	TOTAL SUPPORT SERVICES				1				1	[
43		1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/1////////////////////////////////////	.///////////	1/////////
44 710	Child Nutrition Program		l	İ					1		i i
45 720	Community Services Program		l	İ	Ī		İ		i	i	l l
46 730	Enterprise Operations	İ	1	İ	İ	l	İ	İ	İ	İ	1 1
47 740	Student Activity Program	İ	1	İ	İ	l	İ	İ	İ	İ	1 1
48	İ	111111111111				111111111111	111111111111	11111111111		.//////////	11111111111
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501		11111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,	<u> </u>
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
152 811	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	1	1
1531		111111111111	<u>'</u>	111111111111	111111111111	111111111111	<u> </u>	11111111111	<u> </u>	111111111111	111111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551	IOINE CHITIME NOODI INCCIONED	11111111111	<u> </u>	11111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	<u>'</u>	111111111111	1//////////////////////////////////////
1561 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
1571 912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
58 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
1591 920	Transfers Out	1	1	1	1	1	1	1	1	1	1
1601	ITANISTETS OUT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	11111111111	11111111111	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1 1
1611 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
162	TOTAL OTHER SERVICES	111111111111	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1//////////////////////////////////////	1	1		1//////////////////////////////////////	<u> </u>
1631	TOTAL EXPENDITURES	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	1111111111111	1111111111111		1	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
64	•		l I					1			
1651	(Lines 14+42+49+54+61)	1	1	1	1	1	1	1	1	1	1
			1	1	1	1	1	1	1	1	1
66					1	I			1	1	I I
1671			1	<u> </u>							
68	<u> </u>		1111111111111	<u>. l</u>							
69		I	1	1							
70	1	1	1	1							
71	1			1							
72		<u> </u>		<u> </u>							
73	BUDGET SUMMARY	<u> </u>		BUDGET S	SUMMARY:						
74		<u> </u>		1			_				

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total:
1 320000 Estimated Fund Balance, July 1	1	******		40 4	129000	Other County	[
2				41 4	120000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 4	131100	Base Support Program			
5 411300 Taxes - Emergency				44 4	131200	Transportation Support			
6 411400 Taxes - Tort				45 4	131400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 4	131500	Border Tuition Support			
8 411600 Taxes - Tuition				47 4	131600	Tuition Equivalency			
9 411700 Taxes - Migrant	1			48 4	131800	Benefit Apportionment	[
10 411900 Taxes - Other	1			49 4	131900	Other State Support	[
11 412100 Taxes - Plant Facility	1			50 4	132100	Driver Education Program	[
.2 412500 Taxes - Bond & Interest	1			51 4	132400	Professional Technical Program	[
.3 TOTAL TAXES		*****		52 4	137000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 4	138000	Revenue in Lieu of/Tax Replacement			
5				54 4	139000	Other State Revenue			
6 414100 Tuition From Individuals				55 4	130000	TOTAL STATE		*****	
7 414200 Tuition From Districts in Idaho				56					
8 414300 Tuition From Out of State Districts		[_	57					Ī
9				58 4	142000	Indirect Unrestricted Federal			
0 415000 Earnings on Investments		i	_	59 4	143000	Direct Restricted Federal			_
1		[_	60 4	145100	Title I - ESEA			Ī
2 416100 School Food Service		i	_	61 4	145200	Title VI,ESEA-Innovative Practices P	m		Ī
3 416200 Meal Sales: Non-reimbur.		i	_	62 4	145300	Perkins III - Vocational Technical A	et		_
4 416900 Other Food Sales		i	_	63 4	145400	Adult Education			Ī
5		i	_	64 4	145500	Child Nutrition Reimbursement			Ī
6 417100 Admissions/Activities	i	i	<u> </u>	16514	145600	IDEA Part B (School Age & Preschool)	İ	İ	<u>-</u>
7 417200 Bookstore Sales	i	i	<u> </u>	16614	145900	Other Indirect Federal Programs	İ	İ	<u>-</u>
8 417300 Clubs, Org. Dues, Etc.	i	i	<u> </u>	16714	148200	Impact Aid - P.L. 874	İ	İ	<u>-</u>
9 417400 School Fees & Charges	i	i	<u> </u>			TOTAL FEDERAL	İ	*****	<u>-</u>
0 417900 Other Student Revenues	İ	İ	<u> </u>	1691			İ	İ	1
1	i	i	<u>=</u> . 		151000	Proceeds: Bonds, Capital Leases et.a	L. I	İ	<u>-</u>
2 418100 Community Service	i	i	<u>=</u> . 			Sale of Fixed Assets	1	İ	<u>-</u>
3	i	<u> </u>	<u>=</u> 			TOTAL OTHER	<u> </u>	*****	<u>-</u>
4 419100 Rentals	i	<u>. </u>	<u>=</u> [1731		· 	<u> </u>	l	
5 419200 Contributions/Donations	i	1	<u>-</u> . 	1741		TOTAL REVENUES	1	*****	<u>-</u> I
6 419300 Transportation Fees	i	1	<u>-</u> 	1751			i	1	I
7 419900 Other Local	i	· ·	<u>-</u> 	1.4	160000	TRANSFERS IN	286,550	i i	<u>-</u>
8 TOTAL OTHER LOCAL	i	*****	<u></u>	1771			1 200,000	i I	<u>. </u>
9 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			100000	TOTAL BALANCE + REVENUES + TRANSFER	1 286,550	*****	<u>-</u> I
.s, iloudo, forme booms (bine is , 50)		1		1 13		(Lines 1 + 74 + 76)	200,000	1	

S.D.E

BUDGET M\420\X10
EXPENDITURES CapitalProject-ModularUnits
July 1, 2023 - June 30, 2024 FUND NO: 420

NOTE - Days	nd each entry to the nearest dollar amoun	n+	July	1, 2023 - Ju	ne 30, 2024						FUND NO: 420
NOIE: KOUI	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	1 600	1 700	I 800 I
1 1	I BALBADIIONES	11101 1641	rroposed	1 100	1 200	Purchased		•		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 1 512	Elementary School Program	1 244900 1	Daagee	54141100		1		0250000		l caagmene	1141101010
2 515	Secondary School Program	1		1	1	1	1	1	1	1	<u> </u>
3 517	Alternative School Program	i i		1	1	1	1	1	i	I	<u>. </u>
4 519	Vocational-Technical Program	i i		l	1	İ	1	1	İ	İ	<u> </u>
5 521	Special Education Program	i i		l	1	İ	1	1	İ	İ	<u> </u>
6 522	Special Education Preschool Program	i i		1	1	1	İ	1	İ	İ	1 1
7 524	Gifted & Talented Program	i i		1	1	1	İ	1	İ	İ	1 1
8 531	Interscholastic Program	i i		İ	İ	İ	İ	İ	İ	İ	l l
9 532	School Activity Program	i i		i I	İ	İ	İ	İ	İ	İ	i i
10 541	Summer School Program	İ		İ			i				
11 542	Adult School Program	i i					İ			I	1
12 546	Detention Center Program	i i					İ			I	1
13		//////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION						[[<u> </u>
15		//////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////
16 611	Attendance-Guidance-Health Program					1	[1	
17 616	Special Education Support Services Prg					1	[1	
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1////////////
19 621	Instruction Improvement Program					1	[1	
20 622	Educational Media Program			[1	1			I	
21 623	Instruction-Related Technology Program			[1	1			I	
22 624	Books and Periodicals					1	1			I	1
23 631	Board of Education Program					1	1			I	1
24 632	District Administration Program										
25	•	//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
26 641	School Administration Program										
27		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
28 651	Business Operation Program	1				1				1	1
29 655	Central Service Program	1								1	1
30 656	Administrative Technology Services Prg	1								1	1
31 661	Buildings-Care Program(Custodial)	1				1				1	1
32 663	Maintenance Non-Student Occupied Build									1	1
33 664	Maintenance Student Occupied Buildings	1								1	1
34 665	Maintenance - Grounds	1								1	1
35 667	Security Program					<u> </u>	<u> </u>				
36	•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////
37 681	Pupil - To School Trans. Program					<u> </u>					<u> </u>
38 682	Pupil - Activity Trans. Program										<u> </u>
39 683	General Transportation Program					1	1	1	1	1	<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

286,550|

286,550|

286,550|

286,550|

S.D.E BUDGET M\420\X20 EXPENDITURES CapitalProject-ModularUnits

			Julv	1, 2023 - Ju					Ca	prearriojece	FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	1	-,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			1	Ĺ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program			[1		[
41		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	////////
42 600	TOTAL SUPPORT SERVICES			[1	1	[
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////
44 710	Child Nutrition Program			1	1	1	[1		
45 720	Community Services Program			I	1		I				
46 730	Enterprise Operations			1	I	1	I				<u> </u>
47 740	Student Activity Program			1	I	1	I				<u> </u>
48		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////
49 700	TOTAL NON-INSTRUCTION			1	I	1	I				<u> </u>
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	///////////
51 810	Capital Assets-Student Occupied			1	I	1	I				<u> </u>
52 811	Capital Assets-NonStudent Occupied	286,550		[1		[
53		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	286,550			1						
55		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	///////////
56 911	Debt Services Program - Principal			[1		[
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt			[1		[
59 920	Transfers Out				1						
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	///////////
61 900	TOTAL OTHER SERVICES			[1		[
62		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	//////////
63	TOTAL EXPENDITURES	286,550		[I	I	I .				
64	(Lines 14+42+49+54+61)			1	I	1	1				<u> </u>
65				1	I	1	1				<u> </u>
66				[I	I	I .				
67				<u>L</u>							
68		1///////////		<u>L</u>							
69				[
70				<u>L</u>							
71	I The state of the			<u>l</u>							
72	I The state of the			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741											

The total on line 77 must equal the total on line 81.

FUND NO: 710

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
1 320000 Est	timated Fund Balance, July 1		*****		40 4	29000	Other County	1		
2					41 4	200001	TOTAL COUNTY	1	******	
3 411100 Tax	kes - General M & O			_	42			1		
4 411200 Tax	kes - Supplemental			_	43 4	31100	Base Support Program	1		='
5 411300 Tax	kes - Emergency			_	44 4	31200	Transportation Support	1		-
6 411400 Tax	kes - Tort			_	45 4	31400	Exceptional Child/SED Support	1		='
7 411500 Tax	kes - Cooperative			_	46 4	31500	Border Tuition Support	1		-'
8 411600 Tax	kes - Tuition			_	47 4	31600	Tuition Equivalency		1	•
9 411700 Tax	kes - Migrant			_	48 4	31800	Benefit Apportionment		1	•
.0 411900 Tax	kes - Other			_	49 4	31900	Other State Support		1	•
.1 412100 Tax	kes - Plant Facility	1		=	50 4	32100	Driver Education Program			•
2 412500 Tax	kes - Bond & Interest	1		=	51 4	32400	Professional Technical Program			
.3 1	TOTAL TAXES		*****	_	52 4	37000	Lottery/Additional State Maintenance		1	•
4 413000 Per	nalty: Delinquent Taxes				53 4	380001	Revenue in Lieu of/Tax Replacement			•
5				=	54 4	390001	Other State Revenue			-
6 414100 Tu	ition From Individuals			=	55 4	300001	TOTAL STATE		*****	-
7 414200 Tu	ition From Districts in Idaho			=	56	I				
8 414300 Tu	ition From Out of State Districts			=	57	I				-
.9				=	58 4	42000	Indirect Unrestricted Federal			-
0 415000 Ear	rnings on Investments			=	59 4	43000	Direct Restricted Federal			-
1				=	60 4	45100	Title I - ESEA			-
2 416100 Sch	nool Food Service			=	61 4	45200	Title VI, ESEA-Innovative Practices Pgr	n		-
23 416200 Mea	al Sales: Non-reimbur.			=	62 4	45300	Perkins III - Vocational Technical Ac-	=		
4 416900 Oth	ner Food Sales			-	63 4	45400	Adult Education	İ	İ	•
:5				-	64 4	45500	Child Nutrition Reimbursement	İ	İ	•
6 417100 Adr	missions/Activities			-			IDEA Part B (School Age & Preschool)	İ	İ	•
7 417200 Boo	okstore Sales			-	66 4	45900	Other Indirect Federal Programs	İ	İ	•
8 417300 Cli	ubs, Org. Dues, Etc.			-	67 4	48200	Impact Aid - P.L. 874	İ	İ	•
9 417400 Sch	nool Fees & Charges			-	68 4	400001	TOTAL FEDERAL	İ	*****	•
0 417900 Oth	ner Student Revenues			-	1691			İ	İ	
31				-	70 4	51000	Proceeds: Bonds, Capital Leases et.al	.	İ	•
	nmunity Service			_			Sale of Fixed Assets			-
3	ab			_			TOTAL OTHER		*****	-
84 419100 Rer	ntals	1		_	1731	i		1		
	ntributions/Donations			_	1741	i	TOTAL REVENUES		*****	-
	ansportation Fees			=	1751	i		1		
7 419900 Oth	*			=		60000 I	TRANSFERS IN	<u> </u>		-
	TOTAL OTHER LOCAL	i	*****	=	1771			İ	<u> </u>	
	FOTAL LOCAL (Line 13 + 38)	Ī	*****			000001	TOTAL BALANCE + REVENUES + TRANSFER	1	*****	
	,		1				(Lines 1 + 74 + 76)	•		

		EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	I 700	800
i		EXTENDITORES	11101 1641	rroposed	1	1 200	Purchased	•	•	•	Insurance-	
I _i n I	Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services			Retirement		 Transfers
_		Elementary School Program				1			1		l	1
_		Secondary School Program	i i		1	i I	i	İ	<u> </u>	i	İ	
_		Alternative School Program	i i		İ	İ	İ	l	1	i	i I	
_		Vocational-Technical Program	i i		İ	I	1	1	1	İ	l	
51		Special Education Program	i i		İ	İ	İ	l		İ	i I	
		Special Education Preschool Program	i i		İ	İ	İ	l		İ	i I	
		Gifted & Talented Program	i i		İ	İ	İ	l		İ	i I	
		Interscholastic Program	i i		İ	İ	İ	l	1	i	i I	1
_		School Activity Program	i i		İ	İ	İ	l	1	i	i I	1
_		Summer School Program	i i		İ	İ	İ	l		İ	i I	
_		Adult School Program	i i		İ	İ	İ	l		İ	i I	
L2		Detention Center Program	i i		İ	İ	İ	l		İ	i I	
131				11111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////		111111111111		111111111
14	500	TOTAL INSTRUCTION				i i		İ		Ī	l	
L5 J				11111111111	111111111111	111111111111	111111111111	111111111111		111111111111		111111111
.61	611	Attendance-Guidance-Health Program				i i		İ		Ī	l	
7	616	Special Education Support Services Prg				i i		İ		Ī	l	
181			111111111111	11111111111	1111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111
L9	621	Instruction Improvement Program				i i		İ		Ī	l	
201	622	Educational Media Program				i i		İ		Ī	l	
21	623	Instruction-Related Technology Program				i i		İ		Ī	l	
22	624	Books and Periodicals				i i		İ		Ī	l	
23	631	Board of Education Program				I						
24	632	District Administration Program				I						
25			/ / / / / / / / / / / / / / / / / /	11111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	111111111
61	641	School Administration Program				1						
27			/////////////	11111111111		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	111111111
281	651	Business Operation Program				1						
291	655	Central Service Program				1						
30	656	Administrative Technology Services Prg				1						
31	661	Buildings-Care Program(Custodial)				I						
32	663	Maintenance Non-Student Occupied Build				1						
33	664	Maintenance Student Occupied Buildings				1						
4	665	Maintenance - Grounds				1						
		Security Program	i i				I				I	
861			1//////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1///////////	1//////////////////////////////////////	111111111
_	681	Pupil - To School Trans. Program	l i		1	I	I	I		1	I	
_		Pupil - Activity Trans. Program	i i			I	I			[I	
391		General Transportation Program	i i			I	I			[I	
101				1111111111	11111111111		111111111111			111111111111		11111111

S.D.E				BUDGET							M / / I U / X Z U
			_	EXPENDITU							PFA
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 710
NOTE: Rou	nd each entry to the nearest dollar amo		L D	1.00	1 200	1 300	1 400	1 500		700	
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased			600 Debt	700	800
	I Provide to the American	l Decident	I Decided		Danie 6' to			-		Insurance-	
Ln Code 40 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
40 691	Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	111111111111	1	<u> </u>	<u> </u>	1	<u> </u>
1411	TOTAL SUPPORT SERVICES		111111111111111111111111111111111111111	1111111111111	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>		11111111111111
1431	TOTAL SUPPORT SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	111111111111	1	<u> </u>	<u> </u>	1	<u> </u>
44 710				1111111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>		11111111111111
144 710	Community Services Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Enterprise Operations	1	1	1	1	1	1	1	1	1	1 1
		1	1	1	1	1	1	1	1	1	1 1
47 740	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> \\\\\\\\\\	1	1	1//////////////////////////////////////	1	<u> </u>		1	<u> </u>
149 700	TOTAL NON-INSTRUCTION			1111111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>		11111111111111
150	TOTAL NON-INSTRUCTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	111111111111	1	<u> </u>	<u> </u>	1	<u> </u>
51 810				1111111111111			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>		11111111111111
52 811	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
1531	Capital Assets-Nonstudent Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>	111111111111	1//////////////////////////////////////	1	<u> </u>	<u> </u>	111111111111	1 1
54 800	TOTAL CAPITAL ASSET PROGRAMS	1 111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1551	TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	<u> </u>	111111111111	1//////////////////////////////////////	1	<u> </u>	<u> </u>	111111111111	1 1
1561 911		1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1571 912	Debt Services Program - Interest		1	1	1	1	<u> </u>	1	1	1	1
58 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
1591 920	Transfers Out	1	1	1	1	1	1	1	1	1	1 1
1601		1//////////////////////////////////////	111111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////		111111111111	1111111111111
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
162	TOTAL OTHER BERVIOLE	1111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////		111111111111	111111111111
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	1	1 1
64	(Lines 14+42+49+54+61)	i		1	1	ì	i i	1	1	i	
1651	(21100 11:12:13:01:01)	1		1	1	Ī	i	1	1	1	1
1661		1		1	1	Ī	i	1	1	1	1
1671		i		1	'	1	1	1	1	1	1
1681		1111111111111	111111111111	<u>-</u> 							
1691		1	1	<u>-</u> 							
1701	i	i	i	i							
71		İ	1	<u>-</u> 							
1721		İ	1	<u>-</u> 							
1731	BUDGET SUMMARY	İ	1	⊥ ∣ BUDGET S	UMMARY:						
1741		İ	1	<u>.</u>							
1001		-:		-				3.1			

|75|

1761

|77| |78|

1791

1801 |81| |Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\710\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County	1		
2				41	420000	TOTAL COUNTY	[*****	_
3 411100 Taxes - General M & O			Ī	42			[
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program	[_
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support	[_
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support	[_
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support	[_
8 411600 Taxes - Tuition			<u> </u>	47	431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			=
10 411900 Taxes - Other			Ī	49	431900	Other State Support			=
11 412100 Taxes - Plant Facility			Ī	50	432100	Driver Education Program	[-
12 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program	[-
13 TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance	[-
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15			Ī	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals			<u> </u>	55	430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			Ī	1561			[
18 414300 Tuition From Out of State Districts			<u> </u>	57					-
19			Ī	58	442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			<u> </u>	59	443000	Direct Restricted Federal			-
21			<u> </u>	1601	445100	Title I - ESEA			-
22 416100 School Food Service			<u> </u>	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal Sales: Non-reimbur.			<u> </u>	62	445300	Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales			<u> </u>	63	445400	Adult Education			-
25			<u> </u>	64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			<u> </u>	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			<u> </u>	1661	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			Ī	1671	448200	Impact Aid - P.L. 874	1	l i	-
29 417400 School Fees & Charges			Ī			TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues			Ī	1691		1	1	i	
31			<u>-</u> 			Proceeds: Bonds, Capital Leases et.al.			=
32 418100 Community Service			<u>-</u> 			Sale of Fixed Assets			=
33			<u>-</u> 			TOTAL OTHER		******	=
34 419100 Rentals			<u>-</u> 	173					
35 419200 Contributions/Donations			<u>-</u> 	174		TOTAL REVENUES		******	=
36 419300 Transportation Fees	i	<u> </u>	<u>=</u> 	1751		1	<u>.</u> 1	<u>. </u>	
37 419900 Other Local	i	<u> </u>	<u>=</u> 			TRANSFERS IN	<u>.</u> 1	<u>. </u>	-
38 TOTAL OTHER LOCAL	i	*****	<u>=</u> 	1771		· 	<u>.</u> 1	<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 	1 1	1400000	TOTAL BALANCE + REVENUES + TRANSFER	<u>.</u> 1	******	-
1	i	i	I	ii		Lines 1 + 74 + 76)	i	i i	

S.D.E BUDGET M\730\X10
EXPENDITURES XCS Scholarship Trust Fund

FUND NO: 730

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				I		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			[I
2 515	Secondary School Program			I							
3 517	Alternative School Program			I							
4 519	Vocational-Technical Program			1	1						
5 521	Special Education Program			1	1						
6 522	Special Education Preschool Program			1	1						
7 524	Gifted & Talented Program			1	1						
8 531	Interscholastic Program			1	1						
9 532	School Activity Program			1	1						
10 541	Summer School Program			1	1						
11 542	Adult School Program			1	1						
12 546	Detention Center Program			1	1						
13			11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1111111111111
14 500	TOTAL INSTRUCTION			1	1						
15			11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1111111111111
16 611	Attendance-Guidance-Health Program			[
17 616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										
23 631	Board of Education Program										
24 632	District Administration Program										
25		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
26 641	School Administration Program										
27		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
28 651	Business Operation Program										
29 655	Central Service Program										
30 656	Administrative Technology Services Prg										
31 661	Buildings-Care Program(Custodial)										
32 663	Maintenance Non-Student Occupied Build										
33 664	Maintenance Student Occupied Buildings										
34 665	Maintenance - Grounds										
35 667	Security Program										
36	•	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
37 681	Pupil - To School Trans. Program										
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program										
40		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

|77| |78|

|79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\730\X20 EXPENDITURES XCS Scholarship Trust Fund

			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 730
NOTE: Rous	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services			Retirement		Transfers
140 691	Other Support Services Program			1	1	1	1		1		1 1
41		11111111111		(//////////////////////////////////////		111111111111	111111111111		111111111111		1////////
42 600	TOTAL SUPPORT SERVICES			İ							
43		1///////////		(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////
44 710	Child Nutrition Program	1									
45 720	Community Services Program	1									
46 730	Enterprise Operations	1		1	1		1				1 1
47 740	Student Activity Program	1		1	1		1				1 1
48		1//////////////////////////////////////		(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////
49 700	TOTAL NON-INSTRUCTION										1 1
50		1////////////		(/ / / / / / / / / / / / / / /	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied	1									1 1
52 811	Capital Assets-NonStudent Occupied	1									1
53		1//////////////////////////////////////		<u>(</u>	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////		<u>(</u>	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1///////////
56 911	Debt Services Program - Principal	1									1
57 912	Debt Services Program - Interest	1									<u> </u>
58 913	Debt Services Program-Refunded Debt	1									1
59 920	Transfers Out	1									1
60		1//////////////////////////////////////	//////////////////////////////////////	<u>(</u>	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1///////////
61 900	TOTAL OTHER SERVICES	1									<u> </u>
62		1//////////////////////////////////////	//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1/////////////
63	TOTAL EXPENDITURES	I				1			1		1
64	(Lines 14+42+49+54+61)										<u> </u>
65											<u> </u>
66		I				1			1		1
67				<u> </u>							
68		1//////////////////////////////////////	//////////////////////////////////////	\							
69		I									
70				<u> </u>							
71		1		<u>l</u>							
72		1		<u>l</u>							
73	BUDGET SUMMARY	1		BUDGET S	SUMMARY:						
1711	T. Control of the Con	1	I .	1							

The total on line 77 must equal the total on line 81.

M\750\R10&R20 BUDGET Associated Student Body Funds
FUND NO: 750 REVENUES July 1, 2023 - June 30, 2024

	entry to the nearest dollar amo									
	REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR	•	
Ln Code	Item	Budget	Line Amount	Totals		Code		Budget	Line Amount	Totals
	ated Fund Balance, July 1		*****				Other County			-
2				_	41	420000	TOTAL COUNTY		******	
	- General M & O			_	42					_
4 411200 Taxes	- Supplemental			_			Base Support Program			_
5 411300 Taxes	- Emergency			_			Transportation Support			_
6 411400 Taxes	- Tort			=	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes	- Cooperative			=	46	431500	Border Tuition Support			=
8 411600 Taxes	- Tuition		1		47	431600	Tuition Equivalency		1	_
9 411700 Taxes	- Migrant		1		48	431800	Benefit Apportionment			
10 411900 Taxes	- Other		1		49	431900	Other State Support			
11 412100 Taxes	- Plant Facility		<u> </u>	_	50	432100	Driver Education Program	1	<u> </u>	
12 412500 Taxes	- Bond & Interest			_	51	432400	Professional Technical Program	1		
13 TOT	AL TAXES		******		52	437000	Lottery/Additional State Maintenance	1		
14 413000 Penal	ty: Delinquent Taxes		1		53	438000	Revenue in Lieu of/Tax Replacement		1	-
15			1	_	54	439000	Other State Revenue			=
16 414100 Tuiti	on From Individuals		1	_	55	430000	TOTAL STATE		******	=
17 414200 Tuiti	on From Districts in Idaho			_	56					
18 414300 Tuiti	on From Out of State Districts			=	57					5.
19				=	58	442000	Indirect Unrestricted Federal			5.
20 415000 Earni	ngs on Investments			=	59	443000	Direct Restricted Federal			5.
21				=	1601	445100	Title I - ESEA			5.
22 416100 Schoo	l Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal	Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			-
24 416900 Other	Food Sales		İ	-	63	445400	Adult Education			-
25			İ	-	64	445500	Child Nutrition Reimbursement			-
26 417100 Admis	sions/Activities		İ	-	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Books	tore Sales	i i	i i	-	1661	445900	Other Indirect Federal Programs	İ	İ	-
28 417300 Clubs	, Org. Dues, Etc.		i i	-	1671	448200	Impact Aid - P.L. 874	1	i i	-
	l Fees & Charges		i i	-			TOTAL FEDERAL		******	-
30 417900 Other	Student Revenues		i i	-	1691		1		i i	
31			i i	-	1701	451000	Proceeds: Bonds, Capital Leases et.al.		i i	-
32 418100 Commu	nity Service			-			Sale of Fixed Assets	1		-
33	-			-			TOTAL OTHER	1	*****	-
34 419100 Renta	ls	i	<u> </u>	=	1731			1	<u>. </u>	
<u></u>	ibutions/Donations	i	<u> </u>	=	1741		TOTAL REVENUES	1	*****	=-
36 419300 Trans		i		=	1751			Ī	1	
37 419900 Other		i		=			TRANSFERS IN	Ī		=
	AL OTHER LOCAL	i	*****	-	1771		I	i i	<u> </u>	
	AL LOCAL (Line 13 + 38)	i	*****				TOTAL BALANCE + REVENUES + TRANSFER	1	******	-
, , , , , , , , , , , , , , , , , , , ,	(21110 10 . 00)	i	1				(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET EXPENDITURES Associated Student Body Funds

July 1, 2023 - June 30, 2024

M\750\X10

FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.	NOTE: Days	ed each entry to the nearest dellar area	n+	July	1, 2023 - Ju	ne 30, 2024						FUND NO: 750
Furchased Supplies Capital Debt Insurance-	NOTE: ROU			Proposed	1 100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
Inc. Code Functions/Programs Rudget Rudget Salaries Benefits Revices Materials Objects Retirement Judgment Transfers	1 1	I ENTENDITORES	I IIIOI IEGI	rroposed	1 100	1 200						
1 12 Elementary School Program	II.nl Code	Functions/Programs	I Budaet I	Budget	 Salaries	 Benefits	•		_			
1 15 15		•	l Budgee	Buagee	DUTUTION	Delicited	1	Haccitais	1	I	Guagmene	IIIIIIIIII
31 517 Alternative School Program			1 1		1	1	1	1	1	1	1	1
1 15 15 15 15 15 15 15			1 1		1	1	1	1	1	1	1	1
5 1 Special Education Program			1 1		1	1	1	1	1	1	1	1
1		-	1 1		1	1	1	1	1	1	1	1
17 \$24 Gifted & Talented Program		· · · · · · · · · · · · · · · · · · ·	1 1		1	1	1	1	1	1	1	1
			1 1		1	1	1	1	1	1	1	1
9 522 School Activity Program		,	1 1		1	1	1	1	1	1	1	1
101 541 Surmer School Program		,	1 1		1	1	1	1	1	1	1	1
11 542 Adult School Program			1 1		1	1	1	1	1	1	1	1
121 546 Detention Center Program		-	1 1		1	1	1	1	1	1	1	1
131 1			1 1		l l	1	1	1	1	1	1	<u> </u>
14 500		·	<u>'</u>	11111111111	<u> </u>	111111111111	111111111111	111111111111	11111111111		111111111111	<u> </u>
155		'	1 1	***********	1	1	1	1	1	1	1	1 1
16 611 Attendance-Guidance-Health Program			<u>'</u>	11111111111	<u> </u>	111111111111	111111111111	111111111111	11111111111		111111111111	<u> </u>
171 616 Special Education Support Services Prg		·	1 1	***********	1	1	1	1	1	1	1	1 1
18			1 1		l l	1	1	1	1	1	1	<u> </u>
19 621 Instruction Improvement Program				,,,,,,,,,,,,	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	111111111111	111111111111	11111111111	<u> </u>	111111111111	<u> </u>
120 622 Educational Media Program			1 1		1	1	1	1	1	1	1	
21 623 Instruction-Related Technology Program			1 1		1	1	1	1	1	1	1	1
1 1 1 1 1 1 1 1 1 1		•	<u> </u>		1	i I	İ	1	1	i	1	<u> </u>
23 631 Board of Education Program		72 7	1 1		1	i I	İ	1	1	i	1	<u> </u>
24 632 District Administration Program			<u> </u>		1	i I	İ	1	1	i	1	<u> </u>
125			<u> </u>		1	i I	İ	1	1	i	1	<u> </u>
126 641			<u> </u>	11111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u></u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
		•	1 1		1	1	1	1	1	1	1	1 1
128 651			<u> </u>	11111111111		111111111111		111111111111	11111111111		111111111111	
29 655			1 1		1	1	1	1	1	1	1	1 1
30 656 Administrative Technology Services Prg			i i		l	İ	i	İ	1	İ	İ	i i
31 661		,	i i		l	İ	i	İ	1	İ	İ	i i
32 663 Maintenance Non-Student Occupied Build			i i		l	İ	i	İ	1	İ	İ	i i
33 664 Maintenance Student Occupied Buildings			i i		l	İ	i	İ	1	İ	İ	i i
34 665 Maintenance - Grounds						<u>.</u> 1	Ī	<u>. </u>	I	i	<u>. </u>	<u> </u>
					1		1		1			
36					1		1		1			
37 681 Pupil - To School Trans. Program			1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	./////////	111111111111111111111111111111111111111	111111111111		///////////////////////////////////////	
38 682 Pupil - Activity Trans. Program	37 681				1	1	1		1	1	1	
39 683 General Transportation Program					1		1		1			
					I		1		1		1	i
	40		1//////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	./////////	111111111111111111111111111111111111111	111111111111		///////////////////////////////////////	

S.D.E

|71| |72| |73|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET

M\750\X20

0.0.6				50505					_		11(750(22)
				EXPENDIT					Asso	clated Stude	nt Body Funds
			July	1, 2023 - J	une 30, 2024						FUND NO: 750
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES					1				1	
43		1//////////////////////////////////////	1//////////////////////////////////////	1///////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program					1				1	
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		///////////////////////////////////////		//////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1111111111111	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1111111111111	/////////	1/11/1/1/1/1/1/		1111111111111	111111111111	1/11/1/1/1/1/		///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					I		Ī	i i	I	
55		111111111111	1111111111111	/////////	1/11/1/1/1/1/1/		1111111111111	111111111111	1/11/1/1/1/1/		///////////////////////////////////////
56 911	Debt Services Program - Principal					I		Ī	i i	I	
57 912	Debt Services Program - Interest	i	İ	i	İ	i	İ	İ	İ	i	İ
58 913	Debt Services Program-Refunded Debt	i	İ	i	İ	i	İ	İ	İ	i	İ
59 920	Transfers Out	i	İ	i	İ	i	İ	İ	İ	i	İ
1601		111111111111	111111111111		1/11/1/1/1/1/1/		111111111111	11111111111	1111111111111		///////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	
62	İ	111111111111	111111111111		111111111111		111111111111	11111111111	111111111111		111111111111
1631	TOTAL EXPENDITURES	1	1	1	1	1	1	1	1	1	1
64	(Lines 14+42+49+54+61)	i	i	i	i	i	i	i	i	i	i
165		i	1	Ī	i	Ī	i i	i i	i	Ī	1
1661	1	i	1	1	i	i	1	1	i	i	1
67		i	i		1	1	1	1	'	1	1
1681	1	111111111111	111111111111	<u></u> -							
1691	1	1	1	<u>\ </u>							
1701		1	1	1							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

|26|417100|Admissions/Activities

|28|417300|Clubs, Org. Dues, Etc.

|30|417900|Other Student Revenues

|35|419200|Contributions/Donations

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36|419300|Transportation Fees

|38| | TOTAL OTHER LOCAL

|29|417400|School Fees & Charges

|32|418100|Community Service

|34|419100|Rentals

|37|419900|Other Local

|27|417200|Bookstore Sales

|31|

BUDGET M\751\R10&R20

REVENUES Parent Faculty Association Fun

July 1, 2023 - June 30, 2024 FUND NO: 751

|65|445600|IDEA Part B (School Age & Preschool)

|70|451000|Proceeds: Bonds, Capital Leases et.al.|

| |400000|TOTAL BALANCE + REVENUES + TRANSFER | | (Lines 1 + 74 + 76)

|66|445900|Other Indirect Federal Programs

|67|448200|Impact Aid - P.L. 874

|71|453000|Sale of Fixed Assets

|TOTAL REVENUES

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

|76|460000|TRANSFERS IN

|69| |

1731

|74|

1751

		Ju	Ly 1, 2023	- June 30, 2	024		F	'UND NO: 751
NOTE: Round each entry to the nearest dollar amo			D.110.000		DELENIE C			
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR	•	
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County			=
2			L	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		<u>L</u>	42				_
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1			44 431200	Transportation Support		1	
6 411400 Taxes - Tort			Ī	45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative	1		_ 	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			<u> </u>	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1		<u>L</u>	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		<u>L</u>	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program		1	
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1		<u>L</u>	53 438000	Revenue in Lieu of/Tax Replacement			_
15	1		<u>L</u>	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			Ī	56				
18 414300 Tuition From Out of State Districts	1			57			1	
19	1			58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments			Ī	59 443000	Direct Restricted Federal			
21			<u>L</u>	60 445100	Title I - ESEA			_
22 416100 School Food Service			<u>L</u>	61 445200	Title VI, ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.			<u> </u>	62 445300	Perkins III - Vocational Technical A	ct	<u> </u>	_
24 416900 Other Food Sales			l	63 445400	Adult Education			
25			<u>L</u>	64 445500	Child Nutrition Reimbursement			_

S.D.E BUDGET M\751\X10 EXPENDITURES Parent Faculty Association Fun

				July	1, 2023 - Ju					141011	_	FUND NO: 751
In Code	NOTE: Roun	d each entry to the nearest dollar amou	ınt.			<u> </u>						
In Code Punctions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers	1 1	EXPENDITURES	Prior Year	Proposed	100	200	300		•		700	800
1 15 12 Elementary School Program	1 1		1		I	1			_	Debt	Insurance-	1
1		-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
31 517 Alternative School Program		2			1		1			1		
1 15 15 15 15 15 15 15					1							
521 Special Education Program		,										
Size Special Education Preschool Program		·										
1												
Signature					1							
91 532 Ischool Activity Program					1							
10 541 Summer School Program					1							
11 542 Adult School Program					1							
12 546 Detention Center Program		-			1							
13					1							
14 500 TOTAL INSTRUCTION		Detention Center Program			1		1			1		
15			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program		TOTAL INSTRUCTION			<u> </u>	1	1			1		
17 616			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
18					<u> </u>	1	1			1		
19 621 Instruction Improvement Program		Special Education Support Services Pro			<u> </u>	1	1			1		
20 622 Educational Media Program			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
					<u> </u>	1	1			1		
		,			<u> </u>	1	1			1		
23 631			n		1							
		•			<u> </u>	1	1			1		
	23 631	-			<u> </u>	1	1			1		
		District Administration Program			<u> </u>	1	1			1		
127			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
128 651		School Administration Program			<u> </u>	1	1			1		
129 655			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
30 656 Administrative Technology Services Prg					<u> </u>	1	1			1		
31 661 Buildings-Care Program(Custodial)					<u> </u>	1	1			1		
32 663 Maintenance Non-Student Occupied Build		72 2	ı l								<u> </u>	
33 664 Maintenance Student Occupied Buildings							1				<u> </u>	
		*					1				<u> </u>	
34 665 Maintenance - Grounds			5								<u> </u>	
											<u> </u>	
35 667 Security Program	35 667	Security Program					1			1	<u> </u>	
<u> </u>			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
37 681 Pupil - To School Trans. Program							1			1	<u> </u>	
38 682 Pupil - Activity Trans. Program											<u> </u>	
39 683 General Transportation Program	39 683	General Transportation Program									<u> </u>	
<u> </u>	40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////////	.///////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

S.D.E BUDGET EXPENDITURES

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Do	and each entry to the nearest dollar amo	un+	July	1, 2023 - Ju	ine 30, 2024						FUND NO: 751
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program				1	1		1	1		T T
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
42 600	TOTAL SUPPORT SERVICES				1	1		1	1		T T
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	1///////////
44 710	Child Nutrition Program				1	1		1	1		T T
45 720	Community Services Program				1	1		1	1		T T
46 730	Enterprise Operations				1	1		1	1		T T
47 740	Student Activity Program				1	1		1	1		T T
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	1///////////
49 700	TOTAL NON-INSTRUCTION				1	1		1			<u> </u>
50		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied					1		1			1 1
52 811	Capital Assets-NonStudent Occupied				1	1		1			<u> </u>
53		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	1		1			<u> </u>
55		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
56 911	Debt Services Program - Principal				1	1		1			<u> </u>
57 912	Debt Services Program - Interest				1	1		1			<u> </u>
58 913	Debt Services Program-Refunded Debt				1	1		1			<u> </u>
59 920	Transfers Out				1	1		1			<u> </u>
1601		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
61 900	TOTAL OTHER SERVICES				1	1		1			<u> </u>
62		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	1			1	I		[1		1
64	(Lines 14+42+49+54+61)				1	1		1			<u> </u>
65					1	1		1			<u> </u>
66		1			1	I		[1		1
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	T							
1691											
70		1									
71				<u>1</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

The total on line 77 must equal the total on line 81.

M\751\X20

Parent Faculty Association Fun

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
	i i	RESERVE	LOCAL	STATE	FEDERAL	i i	
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE				I			
2 410000 Local Sources	134,200		144,050	I			
3 420000 County Sources				I			
4 430000 State Sources	5811,465			I			
5 440000 Federal Sources				95,520	523,107		
6 450000 Other Sources				I			
7 Total Revenue	5945,665		144,050	95,520	523,107		
8 460000 Transfers In	681,000			10,000	165,724		
9 TOTAL REVENUE & TRANSFERS	6626,665		144,050	105,520	688,831		
10				I			
11 EXPENDITURES				I			
12 500000 Instruction	3425,830		3,500	8,400	525,989		
13 600000 Support Services	1560,956			87,120	133,330		
14 700000 Non-Instruction Services			105,000	I			
15 800000 Facility Acquisition				I			
16 910000 Debt Service	467,550			I			
17 Total Expenditures	5454,336		108,500	95,520	659,319		
18 Transfers Out	856,724			I			
19 TOTAL EXPENDITURES + TRANSFE	RS 6311,060		108,500	95,520	659,319		
20 Contingency Reserve	315,553	111111111111	1//////////////////////////////////////	///////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / /	11111111111
21 TOTAL APPROPRIATIONS	6626,613		108,500	95,520	659,319		
22	1			I			
23 Beginning Fund Balances	1	·	1				
24 Plus Revenues(line 9)	6626,665	·	144,050	105,520	688,831		
25 Less Appropriations (line 21) 6626,613		108,500	95,520	659,319		
26 Unappropriated Fund Balance	52	·	35,550	10,000	29,512		
	1		1	- 1	·	l	·

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2023 - June 30, 2024

	L GONGERNIOE	DI ANIM	L DAMEDDDD TOD L	TAMEDATA	I MDIIOM I		
	CONSTRUCT		ENTERPRISE	INTERNAL	TRUST	TOTAL	
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS	
	44.0			64.0		!	
Ln Code ACCOUNT	410	420-430	510	610	710 & 720		
1 REVENUE							
2 410000 Local Sources						278,2	250
3 420000 County Sources							
4 430000 State Sources						5811,4	
5 440000 Federal Sources						618,6	527
6 450000 Other Sources							
7 Total Revenue						6708,3	342
8 460000 Transfers In						856,	724
9 TOTAL REVENUE & TRANSFERS			1			7565,0	J66
10			[I	- 1
11 EXPENDITURES							
12 500000 Instruction						3963,	719
13 600000 Support Services						1781,4	4061
14 700000 Non-Instruction Services			1			105,0	000
15 800000 Facility Acquisition			1			I	
16 910000 Debt Service						467,5	550
17 Total Expenditures						6317,6	675
18 Transfers Out						856,	724
19 TOTAL EXPENDITURES + TRANSFERS						7174,3	3991
20 Contingency Reserve	1//////////	11111111111	[//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1///
21 TOTAL APPROPRIATIONS			i i			7489,9	9521
22	i		i i			İ	T i
23 Beginning Fund Balances			1 1			i	i
24 Plus Revenues(line 9)			1 1			7565,0	3661
25 Less Appropriations (line 21)	İ		i i		<u>'</u>	7489,9	
26 Unappropriated Fund Balance	i	<u>. </u>	<u> </u>			75,	_
	i					1	

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

ALL FUNDS

School District # 462

	GENERAL M & O FUND ALL OTH	ER FUNDS
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Ye	ar Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual	Act/Bud Budget
REVENUES	2020-2021 2021-2022 2022-2023 2023-2024 2020-2021 2021-2023	2 2022-2023 2023-2024
Beginning Balance	\$ \$ \$ \$ \$	\$ \$
Local Tax Revenue		
Other Local	28,352 11,841 128,200 134,200 107,559 144,99	96 145,035 144,050
County Revenue		
State Revenue	4440,820 4965,237 5229,500 5811,465	
Federal Revenue	678,493 588,93	28 884,659 618,627
Other Sources	1,386 436,550 681,000 10,997 50,74	47 376,743 175,724
Totals	\$ 4470,558 \$ 4977,078 \$ 5794,250 \$ 6626,665 \$ 797,049 \$ 784,6	71 \$ 1406,437 \$ 938,401
1		1 1
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Ye	ar Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual	Act/Bud Budget
EXPENDITURES	2020-2021 2021-2022 2022-2023 2023-2024 2020-2021 2021-2023	2 2022-2023 2023-2024
Salaries	\$ 2386,453 \$ 2390,476 \$ 2630,536 \$ 3068,077 \$ 227,167 \$ 264,40	09 \$ 314,883 \$ 245,900
Benefits	723,070 727,450 819,969 946,677 101,420 85,8	87 119,016 112,695
Purchased Services	573,777 615,666 787,321 877,732 124,147 157,3	82 182,715 196,009
Supplies & Materials	52,549 114,744 279,380 73,200 30,751 24,63	26 33,360 63,115
Capital Outlay	24,721 34,458 39,825 21,100 201,057 80,93	16 384,960 140,620
Debt Retirement	461,869 467,606 459,550 467,550 26,611 26,63	11
Insurance & Judgements		1 1
Transfers (net)		
Contingency Reserve		///////////////////////////////////////
Unappropriated Balances	248,119 626,678 777,669 1172,329 85,896 144,8	40 371,503 180,062
		1 1
Totals	\$ 4470,558 \$ 4977,078 \$ 5794,250 \$ 6626,665 \$ 797,049 \$ 784,6	71 \$ 1406,437 \$ 938,401

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Do Not Return to SDE.

ALL FUNDS

School District # 462

	GENERAL M & O FUND ALL OTHER FUN		
	Prior Year Proposed Prior Yea	r Proposed	
	Budget Budget Budget	Budget	
REVENUES	2022-2023 2023-2024 2022-2023	2023-2024	
1		1 1	
Beginning Balances	\$ \$ \$	\$	
Local Tax Revenue			
Other Local	128,200 134,200 145,03	5 144,050	
County Revenue			
State Revenue	5229,500 5811,465		
Federal Revenue	884,65	9 618,627	
Other Sources	436,550 681,000 376,74	3 175,724	
1		1 1	
Totals	\$ 5794,250 \$ 6626,665 \$ 1406,43	7 \$ 938,401	
1			

	GENERAL M	& O FUND	ALL OTHE	ER FUNDS
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2022-2023	2023-2024	2022-2023	2023-2024
1				<u> </u>
Salaries	\$ 2630,536	\$ 3068,077	\$ 314,883	\$ 245,900
Benefits	819,969	946,677	119,016	112,695
Purchased Services	787,321	877,732	182,715	196,009
Supplies & Materials	279,380	73,200	33,360	63,115
Capital Outlay	39,825	21,100	384,960	140,620
Debt Retirement	459,550	467,550		
Insurance & Judgments				
Transfers (net)				
Contingency Reserve			1/////////	////////////
Unappropriated Balances	777,669	1172,329	371,503	180,062
1				
	1			
Totals	\$ 5794,250	\$ 6626,665	\$ 1406,437	\$ 938,401
1				<u> </u>

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 462

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
1		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2023-2024 2023-2024 2023-2024
#01000	Beginning Balance	\$ \$
#39000	Local Revenue	134,200 144,050 278,250
#41000	County Revenue	
#55000	State Revenue	5811,465 5811,465
#68000	Federal Revenue	618,627 618,627
#72000	Other Sources	
#76000	Transfers*	681,000 175,724 856,724
1	Totals	\$ 6626,665 \$ 938,401 \$ 7565,066

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2023-2024 2023-2024 2023-2024
#63 100 Salaries	\$ 3068,077 \$ 245,900 \$ 3313,977
#63 200 Benefits	946,677 112,695 1059,372
#63 300 Purchased Services	877,732 196,009 1073,741
#63 400 Supplies & Materials	73,200 63,115 136,315
#63 500 Capital Outlay	21,100 140,620 161,720
#63 600 Debt Retirement	467,550 467,550
#63 700 Insurance & Judgments	
#63 800 Transfers*	
#66 Contingency Reserve	1///////
#79 Unappropiated Balances	1172,329 180,062 1352,391
Totals	\$ 6626,665 \$ 938,401 \$ 7565,066

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve cannot exceed 5% of the General Fund

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *