



SCHOOL DISTRICT BUDGET 2022 – 2023

Xavier Charter School

Name of School District/Charter School

462

Organization Number

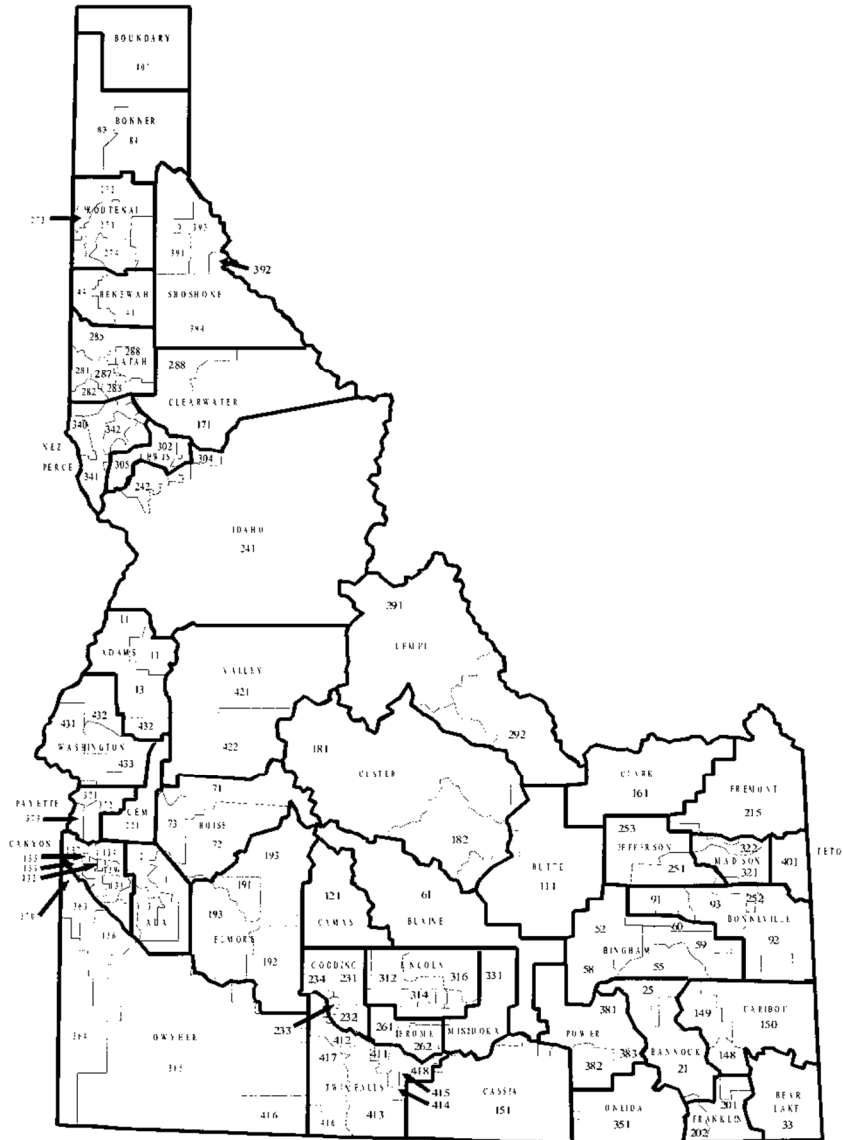
Twin Falls

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

2022 - 2023 SCHOOL BUDGET


This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 16, 2022 and the Board of Trustees formally adopted this budget on June 16, 2022.

SIGNED:


SUPERINTENDENT/CHARTER SCHOOL
ADMINISTRATOR

Angie Carter
CONTACT PERSON (PLEASE PRINT)
acarter@xaviercharter.org
EMAIL ADDRESS
208-734-3947
PHONE NUMBER


CHAIRPERSON OF THE BOARD

Xavier Charter School
SCHOOL DISTRICT/CHARTER NAME
7/22/2022

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

NOTIFICATION OF 2022-2023 PROPOSED BUDGET AND HEARING

TWIN FALLS, IDAHO

XAVIER CHARTER SCHOOL DISTRICT NO. 462

Twin Falls County

NOTICE OF SCHOOL BUDGET HEARING

Notice is hereby given that in accordance with section 33-801 of the Idaho Code, a public hearing will be held at Xavier Charter School, Twin Falls, Idaho at 6:00 PM, the 16th day of June, 2022. Said hearing will be held upon the Proposed Budget of the school for the year 2022-2023 and the amended 2021-2022 budget. The Proposed Budget has been prepared in accordance with requirements prescribed by the State Board of Education and is available for public inspection at the Office of the Head of Schools from and after the date of the posting of this notice. A quorum of the Board of Directors will attend said hearing and at said hearing the budget will be explained and the Board will hear any objections thereto.

Dannah Robertson

DANNAH ROBERTSON, CLERK OF THE BOARD

XAVIER CHARTER SCHOOL DISTRICT #462

TWIN FALLS COUNTY

LOCATED IN TWIN FALLS, IDAHO

SUMMARY STATEMENT 2022-2023 SCHOOL BUDGET ALL FUNDS

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances ***	3,089,513	3,444,630	3,445,451	3,447,285	217,793	335,368	583,342	605,420
Local Tax Revenue								
Other Local	635,070	27,025	30,050	13,200	20,345	215,125	206,035	210,035
County Revenue								
State Revenue	4,844,284	4,771,984	4,729,699	5,217,716				
Federal Revenue					363,989	561,850	712,131	232,581
Other Sources/Transfers In					315,156	144,518	98,898	156,983
Totals	\$8,568,867	\$8,243,639	8,205,200	8,678,201	\$917,283	\$1,256,861	\$1,600,406	\$1,205,019
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	2,345,376.00	2,360,063	2,390,530	2,585,447	190,498	288,068	186,640	259,350
Benefits	782,421	786,771	773,568	841,446	82,915	98,894	95,525	100,876
Purchased Services	686,319	626,577	605,499	754,470	174,997	93,753	209,505	430,012
Supplies & Materials	160,710	61,567	132,729	268,750	2,144	76,913	75,369	76,869
Capital Outlay **	138,034	122,807	66,324	23,750	131,362	115,892	427,947	129,264
Debt Svc Payment & Debt Retirement	467,400	467,400	463,800	493,750				
Other Financing Sources/(Uses) **								
Transfers Out (net)	315,156	144,518	98,898	156,983				
Contingency Reserve *	228,820	228,485	226,567	256,230				
Unappropriated Balances	3,444,630	3,445,451	3,447,285	3,297,375	335,367	583,342	605,420	208,648
Totals	8,568,866	8,243,640	8,205,200	8,678,201	917,283	1,256,861	1,600,406	1,205,019
	***** 2020-2021 State Revenue includes One time - Idaho Rebounds Special Distribution fund:							
	***** 2019-2020 Xavier qualified for a Payment Protection Program Loan of \$551,500 as part of other Local Revenue:							
	***** During 2019-20 FY Xavier transferred \$120,000 to pay for road/site development of Creekside Way							
	***** ASB account has been added to Xavier's All Other Funds for FY 2020-21 and forward							
	*** The \$6,696 "Federal Revenue" in the 2019-2020 General M & O Fund was E-rate refund							
	** Operating fund balance required by Series 2015 A&B facilities bond loan agreement (new display 2018-19 for budgeting purpose only).							
A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.								
PUBLISH: June 6, 2022								

2022 - 2023 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **Xavier Charter School**

District/Charter Number: **462**

- | | | |
|---|--|---------------------|
| 1. Best 28 Weeks Support Units - 2022-2023 | | 37.00 |
| 2. State Distribution Factor - Per Unit - 2022-2023 | | \$ 35,924 * |
| 3. Discretionary (line 1 x line 2) | | \$ 1,329,188 |

4. Salary Apportionment: Midterm Support Units **37.00**
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
1.95768	\$50,493.88	\$50,616.00

Total SBA plus Allowances from SBA Template
\$2,646,817

Rev Code

- | | | | |
|--|--|--------------------|--------|
| 5. Estimated Base Support (line 3 + line 4) | | \$3,976,005 | 431100 |
| 6. Benefit Apportionment | | \$470,881 | 431800 |
| 7. Border Contracts | | | 431500 |
| 8. Exceptional Child Support (not common) | | | 431400 |
| 9. Tuition Equivalency | | | 431600 |
| 10. Transportation Allowance | | \$145,000 | 431200 |
| 11. Prior Year Adjustments (not common) | | | |
| 12. Total Estimated State Support
(lines 5+6+7+8+9+10+11) | | \$4,591,886 | |

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- | | | | |
|--|--|------------|--------|
| 13. Agricultural Equipment Tax Replacement Money from State Tax Commission | | | |
| 14. Personal Property Tax Replacement Money from State Tax Commission | | | |
| 15. Total Revenue in Lieu of Taxes | | \$0 | 438000 |

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* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number 462

School District Name Xavier Charter School

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01	Beginning Balances	\$ 3,447,285	605,420	4,052,705
#39	Local Revenue	13,200	210,035	223,235
#41	County Revenue	-	-	-
#55	State Revenue	5,217,716	-	5,217,716
#68	Federal Revenue	-	232,581	232,581
#72	Other Sources	-	-	-
#76	Transfers*	-	156,983	156,983
	Totals	\$ 8,678,201.00	\$ 1,205,019.00	9,883,220.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$ 2,585,447.00	259,350.00	2,844,797.00
#63	200	Benefits	841,446.00	100,876.00	942,322.00
#63	300	Purchased Services	754,470.00	430,012.00	1,184,482.00
#63	400	Supplies & Materials	268,750.00	76,869.00	345,619.00
#63	500	Capital Outlay	23,750.00	129,264.00	153,014.00
#63	600	Debt Retirement	493,750.00	-	493,750.00
#63	700	Insurance & Judgments	-	-	-
#63	800	Transfers*	156,983.00	-	156,983.00
#66		Contingency Reserve**	256,230.00		256,230.00
#79		Unappropriated Balances	3,297,375.00	208,648.00	3,506,023.00
		Totals	\$ 8,678,201.00	\$ 1,205,019.00	9,883,220.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	_____
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	_____
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	_____
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program	3768,370	3976,005	
3	411100	Taxes - General M & O				44	431200	Transportation Support	132,500	145,000		45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment	432,000	470,881		49	431900	Other State Support	430,000	554,974	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance	45,825	65,856		53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	5,700	5,000		55	430000	TOTAL STATE	4814,395	*****	5217,716
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	4831,495	*****	5230,916	75					
19						76	460000	TRANSFERS IN			150,000	77					
20	415000	Earnings on Investments	7,100	8,200		77						78					
21						79						80					
22	416100	School Food Service				81						82					
23	416200	Meal Sales: Non-reimbur.				83						84					
24	416900	Other Food Sales				85						86					
25						87						88					
26	417100	Admissions/Activities				89						90					
27	417200	Bookstore Sales				91						92					
28	417300	Clubs, Org. Dues, Etc.				93						94					
29	417400	School Fees & Charges				95						96					
30	417900	Other Student Revenues				97						98					
31						99						100					
32	418100	Community Service				101						102					
33						103						104					
34	419100	Rentals				105						106					
35	419200	Contributions/Donations				107						108					
36	419300	Transportation Fees				109						110					
37	419900	Other Local	10,000	5,000		111						112					
38		TOTAL OTHER LOCAL	17,100	*****	13,200	113						114					
39	410000	TOTAL LOCAL (Line 13 + 38)	17,100	*****	13,200	115	400000	TOTAL BALANCE + REVENUES + TRANSFER	4831,495	*****	5380,916	116					
						117		(Lines 1 + 74 + 76)				118					

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\100\X10
General M&O Fund
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	1319,553	1487,765	593,304	200,361	625,250	46,600	22,250			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	110,000	115,000						115,000		
57	912	Debt Services Program - Interest	357,550	352,050						352,050		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	70,510	183,683								
60												
61	900	TOTAL OTHER SERVICES	538,060	650,733						467,050		
62												
63		TOTAL EXPENDITURES	4601,387	5124,589	2584,547	841,389	756,420	267,750	23,750	467,050		
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve	230,069	256,229								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	4831,456	5380,818								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	4831,495	5380,916								
77		TOTAL REVENUES (LINES 75 + 76)	4831,495	5380,916								
78												
79		Total Appropriation	4831,456	5380,818								
80		Unappropriated Balance	39	98								
81		TOTAL APPROPRIATION (lines 79+80)	4831,495	5380,916								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments	35	35		59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations	6,000	5,500		74		TOTAL REVENUES	6,035	*****			5,535				
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	6,035	*****	5,535	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	6,035	*****	5,535	400000		TOTAL BALANCE + REVENUES + TRANSFER	6,035	*****			5,535				
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\230\X20
PhoenixFund(Local Special Proj
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	200	200				200				
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	200	200				200				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	6,035	5,535								
77		TOTAL REVENUES (LINES 75 + 76)	6,035	5,535								
78												
79		Total Appropriation	200	200								
80		Unappropriated Balance	5,835	5,335								
81		TOTAL APPROPRIATION (lines 79+80)	6,035	5,535								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		4,500	*****	75					4,500
19						76	460000	TRANSFERS IN									
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations	4,500	4,500													
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	4,500	*****	4,500	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	4,500	*****	4,500	400000		TOTAL BALANCE + REVENUES + TRANSFER		4,500	*****						4,500
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\231\X10
Restricted Grants
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\231\X20
Restricted Grants
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	3,650	4,500				1,500	3,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	4,500	4,500								
77		TOTAL REVENUES (LINES 75 + 76)	4,500	4,500								
78												
79		Total Appropriation	3,650	4,500								
80		Unappropriated Balance	850									
81		TOTAL APPROPRIATION (lines 79+80)	4,500	4,500								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\238\X10
Student Activities Fund
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\238\X20
Student Activities Fund
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program	75,000	75,000								
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION	75,000	75,000								
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	75,000	75,000								
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	200,000	200,000								
77		TOTAL REVENUES (LINES 75 + 76)	200,000	200,000								
78												
79		Total Appropriation	75,000	75,000								
80		Unappropriated Balance	125,000	125,000								
81		TOTAL APPROPRIATION (lines 79+80)	200,000	200,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\240\R10&R20
Building Maintenance Fund
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN	9,500		10,000	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	9,500	*****	10,000						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\240\X10
Building Maintenance Fund
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\240\X20
Building Maintenance Fund
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	9,500	10,000								
77		TOTAL REVENUES (LINES 75 + 76)	9,500	10,000								
78												
79		Total Appropriation										
80		Unappropriated Balance	9,500	10,000								
81		TOTAL APPROPRIATION (lines 79+80)	9,500	10,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\250\R10&R20
ARP Act ESSERF III American Re
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	426,621	403,779		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	426,621	*****	403,779	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	426,621	*****	403,779	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	426,621	*****	403,779						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\250\X20
ARP Act ESSERF III American Re
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	439,298	342,688			312,688		30,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	447,789	403,780	47,500	9,306	312,688		34,286			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	426,621	403,779								
77		TOTAL REVENUES (LINES 75 + 76)	426,621	403,779								
78												
79		Total Appropriation	447,789	403,780								
80		Unappropriated Balance	-21,168	-1								
81		TOTAL APPROPRIATION (lines 79+80)	426,621	403,779								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\251\R10&R20
Title I-A Improving Basic Prog
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	49,616	42,174		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	49,616	*****	42,174	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	49,616	*****	42,174	75					
19						76	460000	TRANSFERS IN	4,522		24,417	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	54,138	*****	66,591						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\251\X10

Title I-A Improving Basic Prog

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\251\X20
Title I-A Improving Basic Prog
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	169	169				169				
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	169	169				169				
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	54,138	66,591	43,500	22,922		169				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	54,138	66,591								
77		TOTAL REVENUES (LINES 75 + 76)	54,138	66,591								
78												
79		Total Appropriation	54,138	66,591								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	54,138	66,591								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\252\R10&R20
ESSER Grant - Cares Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	12,318			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	12,318	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	12,318	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	12,318	*****				(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\252\X10
ESSER Grant - Cares Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	1,584									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1,584									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	12,318									
77		TOTAL REVENUES (LINES 75 + 76)	12,318									
78												
79		Total Appropriation	1,584									
80		Unappropriated Balance	10,734									
81		TOTAL APPROPRIATION (lines 79+80)	12,318									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	191,714	82,214		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	191,714	*****	82,214	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	191,714	*****	82,214	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	191,714	*****	82,214						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\254\X10
CRRSA Act ESSERF II
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\254\X20
CRRSA Act ESSERF II
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	45,600	27,650			9,650		18,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	109,500	82,214			9,650		72,564			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	191,714	82,214								
77		TOTAL REVENUES (LINES 75 + 76)	191,714	82,214								
78												
79		Total Appropriation	109,500	82,214								
80		Unappropriated Balance	82,214									
81		TOTAL APPROPRIATION (lines 79+80)	191,714	82,214								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\257\R10&R20
IDEA Part B - School Age Budge
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	92,671	93,850	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	92,671	*****	93,850	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	92,671	*****	93,850	75					
19						76	460000	TRANSFERS IN	7,329		97,617	77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	100,000	*****	191,467			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\257\X20
IDEA Part B - School Age Budge
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	100,000	191,467	130,000	61,467						
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	100,000	191,467								
77		TOTAL REVENUES (LINES 75 + 76)	100,000	191,467								
78												
79		Total Appropriation	100,000	191,467								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	100,000	191,467								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)		18,698	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	28,157		2,284	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	28,157	*****	20,982	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	28,157	*****	20,982	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	28,157	*****	20,982						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\259\X10
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	9,459	20,982	12,000	2,000	6,982					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	28,157	20,982								
77		TOTAL REVENUES (LINES 75 + 76)	28,157	20,982								
78												
79		Total Appropriation	9,459	20,982								
80		Unappropriated Balance	18,698									
81		TOTAL APPROPRIATION (lines 79+80)	28,157	20,982								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	75,000	75,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	75,000	*****	75,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	75,000	*****	75,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	75,000	*****	75,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\260\X10
Schoo- Based Medicaid
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\260\X20
Schoo- Based Medicaid
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	15,000	15,000			15,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	106,959	109,949	12,500	2,449	95,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	75,000	75,000								
77		TOTAL REVENUES (LINES 75 + 76)	75,000	75,000								
78												
79		Total Appropriation	106,959	109,949								
80		Unappropriated Balance	-31,959	-34,949								
81		TOTAL APPROPRIATION (lines 79+80)	75,000	75,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\261\R10&R20
Title IV-A Student Support & A
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	10,000	10,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	10,000	*****	10,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	10,000	*****	10,000	75					
19						76	460000	TRANSFERS IN	5,598			77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	15,598	*****	10,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\261\X10

Title IV-A Student Support & A

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\261\X20
Title IV-A Student Support & A
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	12,023	6,412	4,500	900	1,012					
40												
41	600	TOTAL SUPPORT SERVICES	15,598	10,717	8,100	1,605	1,012					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	15,598	10,717	8,100	1,605	1,012					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	15,598	10,000								
77		TOTAL REVENUES (LINES 75 + 76)	15,598	10,000								
78												
79		Total Appropriation	15,598	10,717								
80		Unappropriated Balance		-717								
81		TOTAL APPROPRIATION (lines 79+80)	15,598	10,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\270\R10&R20
Title III-A: English Learner P
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\270\X10

Title III-A: English Learner P

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal	11,246	11,557	
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		11,246	*****						11,557
16	414100	Tuition From Individuals				69						70	451000	Proceeds: Bonds, Capital Leases et.al.			
17	414200	Tuition From Districts in Idaho				71	453000	Sale of Fixed Assets				72	450000	TOTAL OTHER		*****	
18	414300	Tuition From Out of State Districts				73						74		TOTAL REVENUES		11,246	*****
19						75						76	460000	TRANSFERS IN		4,646	
20	415000	Earnings on Investments				77											
21							400000	TOTAL BALANCE + REVENUES + TRANSFER		15,892	*****						11,557
22	416100	School Food Service						(Lines 1 + 74 + 76)									
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\271\X10

Title II-A - Supporting Effect

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\271\X20
Title II-A - Supoorting Effect
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmet	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	15,737	11,557	5,750	1,127	4,680					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	15,737	11,557	5,750	1,127	4,680					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	15,892	11,557								
77		TOTAL REVENUES (LINES 75 + 76)	15,892	11,557								
78												
79		Total Appropriation	15,737	11,557								
80		Unappropriated Balance	155									
81		TOTAL APPROPRIATION (lines 79+80)	15,892	11,557								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\272\X10
Distance/Blended Learning CVRF
FUND NO: 272

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\273\X10
Building ID Future - LL
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	22,810			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	22,810	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	22,810	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	22,810	*****							
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\276\X10
Idaho Rebounds CRF
FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	22,810									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	22,810									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	22,810									
77		TOTAL REVENUES (LINES 75 + 76)	22,810									
78												
79		Total Appropriation	22,810									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	22,810									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\281\X10
Special Distribution CVRF
FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	62,964						
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	62,964	*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	62,964	*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	62,964	*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\282\X10

SLFRF Bonuses

FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\282\X20
SLFRF Bonuses
FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	62,964									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	62,964									
77		TOTAL REVENUES (LINES 75 + 76)	62,964									
78												
79		Total Appropriation	62,964									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	62,964									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\290\R10&R20

Child Nutrition

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\290\X10

Child Nutrition

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\420\R10&R20
CapitalProject-ModularUnits
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN	26,700		26,700	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	26,700	*****	26,700						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\420\X10
CapitalProject-ModularUnits
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	26,700	26,700					26,700			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	26,700	26,700					26,700			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	26,700	26,700					26,700			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	26,700	26,700					26,700			
77		TOTAL REVENUES (LINES 75 + 76)	26,700	26,700								
78												
79		Total Appropriation	26,700	26,700								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	26,700	26,700								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\710\X10

PFA

FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\730\R10&R20
XCS Scholarship Trust Fund
FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\730\X10
XCS Scholarship Trust Fund
FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\730\X20
XCS Scholarship Trust Fund
FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\750\R10&R20
Associated Student Body Funds
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\750\X10

Associated Student Body Funds

FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****					
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\751\X10

Parent Faculty Association Fun

FUND NO: 751

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)										
78												
79		Total Appropriation										
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.