



SCHOOL DISTRICT BUDGET 2022 - 2023

Xavier Charter School

Name of School District/Charter School

462

Organization Number

Twin Falls

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*	
	GENERAL FUND		
100	General M & O SPECIAL REVENUE FUNDS	x	2022 - 2023 SCHOOL BUDGET
220	Forest Reserve Fund		
230-239	Special Project (Local)	x	This document represents the Board of Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balances of available school funds for the
250-289	Special Project (Federal)	x	2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school
	DEBT SERVICE FUNDS		year.
310	Bond Redemption & Interest Fund		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public
410	Capital Construction Project Fund	Procedular and the state of the	hearing in the school district on <u>June 16, 2022</u> and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget on June 16, 2022.
430	Plant Facilities - School Bldg Main - Student Oc	ccul	
	ENTERPRISE FUNDS		
510	Enterprise Fund		SIGNED:
	INTERNAL SERVICE FUNDS		
610	Internal Service Fund		Delgoon Drum
			SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR
710/720	Trust Funds	4	Angie Carter Xavier Charter School
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME
			acarter@xaviercharter.org 7/22/2022
			EMAIL ADDRESS DATE
			208-734-3947 Copy on file in the Office of the Superintendent of Public Instruction
* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction

NOTIFICATION OF <u>2022-2023 PROPOSED</u> BUDGET AND HEARING TWIN FALLS, IDAHO XAVIER CHARTER SCHOOL DISTRICT NO. 462 Twin Falls County NOTICE OF SCHOOL BUDGET HEARING Notice is hereby given that in accordance with section 33-801 of the Idaho Code, a public hearing will be held at Xavier Charter School, Twin Falls, Idaho at 6:00 PM, the 16thth day of June, 2022. Said hearing will be held upon the Proposed Budget of the school for the year 2022-2023 and the amended 2021-2022 budget. The Proposed Budget has been prepared in accordance with requirements prescribed by the State Board of Education and is available for public inspection at the Office of the Head of Schools from and after the date of the posting of this notice. A quorum of the Board of Directors will attend said hearing and at said hearing the budget will be explained and the Board will hear any objections thereto. Dannah Robertson DANNAH ROBERTSON, CLERK OF THE BOARD XAVIER CHARTER SCHOOL DISTRICT #46 TWIN FALLS COUNTY LOCATED IN TWIN FALLS, IDAHO SUMMARY STATEMENT 2022-2023 SCHOOL BUDGET ALL FUNDS **ALL OTHER FUNDS GENERAL M & O FUND** Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed Actual Actual Actual/Budget Budget Actual Actual Actual/Budget Budget **REVENUES** 2019-2020 2022-2023 2019-2020 2020-2021 2022-2023 2020-2021 2021-2022 2021-2022 Beginning Balances *** 3,444,630 3,447,285 335,368 583,342 605,420 3,089,513 3,445,451 217,793 Local Tax Revenue 27,025 Other Local 635,070 30,050 13,200 20,345 206,035 210,035 215,125 County Revenue State Revenue 4,844,284 4,771,984 4,729,699 5,217,716 232,581 Federal Revenue 363,989 561,850 712,131 Other Sources/Transfers In 315,156 144,518 98,898 156,983 Totals \$8,568,867 \$8,243,639 8,205,200 8,678,201 \$917,283 \$1,256,861 \$1,600,406 \$1,205,019 Prior Year Prior Year Prior Year Prior Year Prior Year Prior Year Proposed Proposed Budget Actual Actual/Budget Actual Actual/Budget Budget Actual Actual **EXPENDITURES** 2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023 Salaries 2,345,376.00 2,360,063 2,390,530 2,585,447 190,498 288,068 186,640 259,350 773,568 82,915 Benefits 782,421 786,771 841,446 98,894 95,525 100,876 754,470 209,505 Purchased Services 686,319 626,577 605,499 174,997 93,753 430,012 Supplies & Materials 160,710 61,567 132,729 268,750 2,144 76,913 75,369 76,869 Capital Outlay ** 138,034 122,807 66,324 23,750 131,362 115,892 427,947 129,264 463,800 Debt Svc Payment & Debt Retirement 467,400 467,400 493,750 Other Financing Sources/(Uses) * Transfers Out (net) 315,156 144,518 98,898 156,983 Contingency Reserve * 228.820 228.485 226.567 256.230 Unappropriated Balances 3,444,630 3,445,451 3,447,285 3,297,375 335,367 583,342 605,420 208,648 Totals 8,568,866 8,243,640 8,205,200 8,678,201 917,283 1,256,861 1,600,406 1,205,019 0-2021 State Revenue includes One time - Idaho Rebounds Special Distribution funds 2019-2020 Xavier qualified for a Payment Protection Program Loan of \$551,500 as part of other Local Revenue During 2019-20 FY Xavier transferred \$120,000 to pay for road/site development of Creekside Way ASB account has been added to Xavier's All Other Funds for FY 2020-21 and forward The \$6,696 "Federal Revenue" in the 2019-2020 General M & O Fund was E-rate refund Operating fund balance required by Series 2015 A&B facilities bond loan agreement (new display 2018-19 for budgeting purpose only). A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office. PUBLISH: June 6, 2022

2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Xavier Charter School	Dist	rict/Charter Number:	462	
1.	Best 28 Weeks Sup	pport Units - 2022-2023			37.00	
2.	State Distribution F	actor - Per Unit - 2022-2023			\$ 35,924	*
3.	Discretionary	(line 1 x line 2)			\$ 1,329,188	
4.	Salary Apportionme (From SBA Template)	ent: Midterm Support Units	37.00			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		1.95768	\$50,493.88	\$50,616.00	\$2,646,817	Rev Code
5.	Estimated Base Su	upport (line 3 + line 4)			\$3,976,005	431100
6.	Benefit Apportionm	ent			\$470,881	431800
7.	Border Contracts					431500
8.	Exceptional Child S	Support (not common)				431400
9.	Tuition Equivalency	y				431600
10.	Transportation Allo	wance			\$145,000	431200
11.	Prior Year Adjustm	ents (not common)				
12.	Total Estimated S	tate Support			\$4,591,886	
	(lines 5+6+7+8+9+	10+11)				
	Revenue in Lieu o (n/a for Charter Schools)	of Taxes:				
13.		uipment Tax Replacement State Tax Commission				
14.		ty Tax Replacement Money te Tax Commission				
15.	Total Revenue in	Lieu of Taxes	·		\$0	438000

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^{*}Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

School District N	umber	462	
chool District Name	_Xavier Ch	arter School	

Budget Line		REVENUES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01		Beginning Balances	\$	3,447,285	605,420	4,052,705
#39		Local Revenue		13,200	210,035	223,235
#41		County Revenue		-	-	-
#55		State Revenue		5,217,716	-	5,217,716
#68		Federal Revenue		-	232,581	232,581
#72		Other Sources		-	-	-
#76		Transfers*		-	156,983	156,983
		Totals	\$	8,678,201.00	\$ 1,205,019.00	9,883,220.00
			GE	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
Line #63	100	Salaries	\$	Budget 2022-2023 2,585,447.00	Budget 2022-2023 259,350.00	Budget 2022-2023 2,844,797.00
#63 #63	100 200	Salaries Benefits	\$	2,585,447.00 841,446.00	Budget 2022-2023 259,350.00 100,876.00	Budget 2022-2023 2,844,797.00 942,322.00
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services	\$	Budget 2022-2023 2,585,447.00 841,446.00 754,470.00	Budget 2022-2023 259,350.00 100,876.00 430,012.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	\$	2,585,447.00 841,446.00 754,470.00 268,750.00	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	2,585,447.00 841,446.00 754,470.00 268,750.00 23,750.00	Budget 2022-2023 259,350.00 100,876.00 430,012.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00 153,014.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	2,585,447.00 841,446.00 754,470.00 268,750.00	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	2,585,447.00 841,446.00 754,470.00 268,750.00 23,750.00 493,750.00	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00 153,014.00 493,750.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2022-2023 2,585,447.00 841,446.00 754,470.00 268,750.00 23,750.00 493,750.00 	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00 129,264.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00 153,014.00 493,750.00 - 156,983.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2022-2023 2,585,447.00 841,446.00 754,470.00 268,750.00 493,750.00 493,750.00 	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00 129,264.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00 153,014.00 493,750.00 - 156,983.00 256,230.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2022-2023 2,585,447.00 841,446.00 754,470.00 268,750.00 23,750.00 493,750.00 	Budget 2022-2023 259,350.00 100,876.00 430,012.00 76,869.00 129,264.00	Budget 2022-2023 2,844,797.00 942,322.00 1,184,482.00 345,619.00 153,014.00 493,750.00 - 156,983.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{***}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
540		
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

 $^{^{\}star}$ Indicate with an asterisk which reports are included in this document.

FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		l J	
2				41 420000	TOTAL COUNTY		*****	='
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program	3768,370	3976,005	='
5 411300 Taxes - Emergency				44 431200	Transportation Support	132,500	145,000	='
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			='
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			=
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			="
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	432,000	470,881	="
10 411900 Taxes - Other				49 431900	Other State Support	430,000	554,974	5.
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			5'
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			5'
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	45,825	65,856	5.
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			5.
15				54 439000	Other State Revenue	5,700	5,000	∃·
16 414100 Tuition From Individuals	i			55 430000	TOTAL STATE	4814,395	******	5217,71
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				∃·
19				58 442000	Indirect Unrestricted Federal			∃·
20 415000 Earnings on Investments	7,100	8,200		59 443000	Direct Restricted Federal			∃·
21				60 445100	Title I - ESEA			∃·
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	tl		=
24 416900 Other Food Sales				63 445400	Adult Education			=
25				64 445500	Child Nutrition Reimbursement			5'
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			∃·
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service				71 453000	Sale of Fixed Assets			-
33				72 450000	TOTAL OTHER		******	-
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	4831,495	******	5230,91
36 419300 Transportation Fees				75				
37 419900 Other Local	10,000	5,000		76 460000	TRANSFERS IN			150,00
38 TOTAL OTHER LOCAL	17,100	*****	13,20	0 77	1		l i	•
39 410000 TOTAL LOCAL (Line 13 + 38)	17,100	*****	13,20	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	4831,495	******	5380,91
	i i	i		1 1	(Lines 1 + 74 + 76)	1	ı i	

FUND NO: 100

NOTE: Pour	nd each entry to the nearest dollar amou	n+	oury 1	., 2022 - Jui	le 30, 2023						FUND NO: 100
NOTE, ROU	EXPENDITURES	Prior Year	Proposed I	100	200	300	400	500	1 600	700	I 800 I
ii		11101 1001	11000000	100	200	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits			-	Retirement		Transfers
1 512	Elementary School Program	1136,619		870,000					1		
2 515	Secondary School Program	1403,473	1528,644						İ	İ	i i
3 517	Alternative School Program			,		, -			İ	1	i i
4 519	Vocational-Technical Program	i i							İ	1	i i
5 521	Special Education Program	203,6821	174,000	54,243	17,707	99,850	700	1,500	İ	1	i i
6 522	Special Education Preschool Program	i i	, i		,	,	<u> </u>	,	İ	İ	i i
7 524	Gifted & Talented Program	i i	İ				<u> </u>		İ	İ	i i
8 531	Interscholastic Program	i i	İ				<u> </u>		İ	İ	i i
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1111111111111	111111111111	11111111111	11111111111	11111111111	111111111111	11111111111	111111111111	111111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	2743,774	2986,091	1991,243	641,028	131,170	221,150	1,500	I		
15		1//////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	111111111111	11111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program	60,336	125,957	93,116	32,641			200	[
17 616	Special Education Support Services Prg								[
18		//////////////	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program								[
20 622	Educational Media Program								1	1	
21 623	Instruction-Related Technology Program	42,250	34,000	20,800	1,700	9,300	200	2,000	1	1	
22 631	Board of Education Program	67,624	95,440	14,500	2,840	77,600	500		1	1	
23 632	District Administration Program	230,563	250,003	189,636	50,867	7,000	2,000	500	1	1	
24		//////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
25 641	School Administration Program	42,588	44,435	33,101	6,484	250	4,200	400	I	1	
1261		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	111111111111	111111111111	11111111111		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
27 651	Business Operation Program	229,950	235,227	150,000	80,577	2,700	1,200	750	I	1	
28 655	Central Service Program	20,500	25,000				13,500	11,500	I	1	
29 656	Administrative Technology Services Prg	85,830	105,654	60,000	18,954	23,400		3,300			
30 661	Buildings-Care Program(Custodial)	173,367	201,293	16,551	3,242	181,500					
31 663	Maintenance Non-Student Occupied Build									1	
32 664	Maintenance Student Occupied Buildings	105,700	110,056	15,600	3,056	68,400	22,000	1,000			
33 665	Maintenance - Grounds	28,100	20,200			16,600				1	
34 667	Security Program	16,745	6,000			4,000		2,000		1	
35	1	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	111111111111			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program	212,000	230,000			230,000				1	
37 682	Pupil - Activity Trans. Program	4,000	4,500			4,500				<u> </u>	
38 683	General Transportation Program						<u> </u>		1	1	1
39		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////////

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

4831,495|

4831,495|

4831,456|

4831,495|

39|

5380,916|

5380,916|

5380,818|

5380,916|

981

BUDGET M\100\X20 EXPENDITURES General M&O Fund

July 1, 2022 - June 30, 2023												
	nd each entry to the nearest dollar amo	Prior Year	Ī	100	200	300 Purchased		-	600 Debt	700 Insurance-	800	
Ln Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program	<u> </u>	1	1	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>	<u> </u>	
40										1//////////////////////////////////////		
41 600	TOTAL SUPPORT SERVICES	1319,553		· · · · · · · · · · · · · · · · · · ·						<u> </u>	<u> </u>	
42		1//////////////////////////////////////	111111111111	111111111111	1111111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////		
44 710	Child Nutrition Program											
45 720	Community Services Program		1									
46 730	Enterprise Operations		1			<u> </u>						
47 740	Student Activity Program											
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	////////////	
49 700	TOTAL NON-INSTRUCTION		[<u> </u>	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	
51 810	Capital Assets-Student Occupied		[<u> </u>	
52 811	Capital Assets-NonStudent Occupied		1			1			1		<u> </u>	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////		1/////////	1///////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS		[
55	T	1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	////////////	1/////////	
56 911	Debt Services Program - Principal	110,000	115,000			1			115,000	1		
57 912	Debt Services Program - Interest	357,550	352,050						352,050	1		
58 913	Debt Services Program-Refunded Debt		[
59 920	Transfers Out	70,510	183,683									
1601		111111111111	111111111111	111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111		1//////////////////////////////////////	1///////////	
61 900	TOTAL OTHER SERVICES	538,060	650,733	Ī		I	ĺ	l	467,050	i		
62		1111111111111	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	1/////////	
1631	TOTAL EXPENDITURES	4601,387	5124,589	2584,547	841,389	756,420	267,750	23,750	467,050	1		
64	(Lines 14+41+49+54+61)	i	i .	i.	i ,	i .	i.	i.	i	İ	i i	
1651	1	İ	İ	1	1	İ	1	1	İ	İ	i i	
66 950	Contingency Reserve	230,069	256,229	l	l	i	l	i I	i	İ	i i	
67	(5% of line 63)	1	1	i I	•	'	•		'		'	
1681	1	111111111111		<u></u> 								
1691	TOTAL APPROPRIATION	4831,456		-								
1701	(line 63 + line 66)	1 1001, 100	1	i I								
171	(1110 00 1110 00)	1	I	<u>-</u> I								
1721	1		1	<u> </u>								
1731	BUDGET SUMMARY	1	<u> </u>	<u> </u> BUDGET S	TIMMARV.							
1741	DODGET SOUTHWIT	1	1	T DANGET 9	OLIUMNI.							

M\230\R10&R20 S.D.E BUDGET PhoenixFund(Local Special Proj FUND NO: 230 REVENUES July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item		Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			0 Other County			
2	i	i i		41 42000	0 TOTAL COUNTY	İ	*****	•
3 411100 Taxes - General M & O	i	i i	-	42		İ	i i	
4 411200 Taxes - Supplemental	i	i i	-	43 43110	0 Base Support Program	İ	i i	•
5 411300 Taxes - Emergency		İ			0 Transportation Support		i i	
6 411400 Taxes - Tort		İ		45 43140	0 Exceptional Child/SED Support		i i	
7 411500 Taxes - Cooperative		İ		46 43150	0 Border Tuition Support		İ	
8 411600 Taxes - Tuition				47 43160	0 Tuition Equivalency			
9 411700 Taxes - Migrant		İ		48 43180	0 Benefit Apportionment		i i	
10 411900 Taxes - Other				49 43190	0 Other State Support			
11 412100 Taxes - Plant Facility		i i		50 43210	0 Driver Education Program		1 1	•
12 412500 Taxes - Bond & Interest		i i		51 43240	0 Professional Technical Program		1 1	
13 TOTAL TAXES		*****	-	52 43700	0 Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement			•
15			-	54 43900	0 Other State Revenue			•
16 414100 Tuition From Individuals			=	55 43000	0 TOTAL STATE		******	•
17 414200 Tuition From Districts in Idaho			•	56		1	1	
18 414300 Tuition From Out of State Districts				57		1	1	
19				58 44200	0 Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments	35	35		59 44300	0 Direct Restricted Federal	1		
21				60 44510	0 Title I - ESEA	1		
22 416100 School Food Service				61 44520	0 Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.				62 44530	0 Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales				63 44540	0 Adult Education		1	
25				64 44550	0 Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				65 44560	0 IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales				66 44590	0 Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.				67 44820	0 Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges				68 44000	0 TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues				69	1	1	1	
31				70 45100	O Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service				71 45300	0 Sale of Fixed Assets	1	1	
33				72 45000	0 TOTAL OTHER	1	******	
34 419100 Rentals				73	1	1	1	
35 419200 Contributions/Donations	6,000	5,500		74	TOTAL REVENUES	6,035	******	5,53
36 419300 Transportation Fees	1	<u> </u>		75	1	1	1	
37 419900 Other Local	1	<u> </u>		76 46000	0 TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	6,035		5,53	35 77	1	1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	6,035	*****	5,53	35 40000	0 TOTAL BALANCE + REVENUES + TRANSFER	6,035	******	5,53
		[(Lines 1 + 74 + 76)		1	

S.D.E BUDGET M\230\X10
EXPENDITURES PhoenixFund(Local Special Proj

FUND NO: 230

 	EXPENDITURES	Prior Year 	Proposed	100	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
	Elementary School Program	i i		İ	İ	İ	İ		İ	i	
2 515	Secondary School Program										
3 517	Alternative School Program										
	Vocational-Technical Program				İ						
5 521	Special Education Program				1						
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program				1						
11 542	Adult School Program				1						
12 546	Detention Center Program				1						
13		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION				1						
15		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg				1						
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program				1						
22 631	Board of Education Program				1						
23 632	District Administration Program				1						
24		1/////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	
25 641	School Administration Program				1						
26		1/////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	1//////////////////////////////////////	
27 651	Business Operation Program	200	200		1		200				
28 655	Central Service Program				1						
29 656	Administrative Technology Services Prg				1						
30 661	Buildings-Care Program(Custodial)				1						
31 663	Maintenance Non-Student Occupied Build				1						
32 664	Maintenance Student Occupied Buildings				1						
33 665	Maintenance - Grounds				1						
34 667	Security Program				1						
35		//////////////	111111111111111111111111111111111111111	// <u>////</u> //////	// <u>////</u> //////////////////////////////	17 <u>////</u> //////	// <u>////</u> //////	// <u>////</u> ///////	1//////////////////////////////////////	17 <u>////</u> //////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program			1	I				1		
37 682	Pupil - Activity Trans. Program			1	1		1		1		
38 683	General Transportation Program			1	1		1		1		
39	1	1111111111111	1111111111	111 1111111111	111111111111111111111111111111111111111	1111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	111111111111111111111111111111111111111		111/1/1/1/1/1/	1//////////////////////////////////////	

S.D.E

|75|

1761

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\230\X20 EXPENDITURES PhoenixFund(Local Special Proj

During D					T. 1	EXPENDITU					Phoen	TXFUNG(LOCAL	Special Proj
EXPENDITURES					July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 230
Functions/Frograms	NOT	E: Roun											
	!	1	EXPENDITURES	Prior Year	Proposed	100	200						800
139 931 Other Support Services Program							1			-			
141 600 TOTAL SUPPORT SERVICES 200 200 200 1 201 1 1 1 1 1 1 1 1 1			,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141 600 TOTAL SUPPORT SERVICES 2001 2001			Other Support Services Program	<u> </u>			<u> </u>	<u> </u>	1			1	<u> </u>
1441 710					1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
144 710 Child Nutrition Program			TOTAL SUPPORT SERVICES				<u> </u>						
145 720	42			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
146 730 Enterprise Operations	44	710	Child Nutrition Program				1						
	45	720	Community Services Program				1						<u> </u>
48	46	730	Enterprise Operations				I	1					<u> </u>
1491 700 TOTAL NON-INSTRUCTION	47	740	Student Activity Program				I	1			1		
50	48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1////////////	1//////////////////////////////////////	1//////////
51 810	49	700	TOTAL NON-INSTRUCTION				1						
	150			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////
153	51	810	Capital Assets-Student Occupied				1						
153	152	811	Capital Assets-NonStudent Occupied	i	ĺ	Ī	İ	İ	ĺ		i i		l l
	153	1		1//////////	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111		1111111111111	1//////////////////////////////////////	1111111111111
	154	1 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	1	I I
			1	111111111111	1//////////////////////////////////////		111111111111	111111111111	1//////////////////////////////////////		111111111111	111111111111	11111111111
157 912	156	I 911	Debt Services Program - Principal	1	1	1	1	1	1	<u> </u>	1	1	I I
158 913 Debt Services Program-Refunded Debt				i	l	l	i I	i	l		i	İ	i i
159 920 Transfers Out				i	l	l	i I	i	l		i	İ	i i
1					1	1	1	1	1	<u> </u>	i	1	<u> </u>
				111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	111111111111			111111111111	<u> </u>	1////////
			TOTAL OTHER SERVICES	1	1	1	1	1	1	l	1	1	1 1
63			TOTAL OTHER BERNIESE	111111111111			111111111111	111111111111			111111111111	111111111111	111111111111
64 (Lines 14+41+49+54+61)			TOTAL EXPENDITIRES			1	1	1	200	1	1	1	1 1
			•	1	1	i I	1	1	1	' 	i	i I	' '
			(Billes 11/11/15/51/61)	1	1	1	1	1	1	1	1	1	1
67 68 69 70 71 72			<u> </u>	1	1	1	1	1	1	1	1	1	1
[68] [69] [70] [71] [72]			I I		1	l I	1	1	1		1		1
			I I	111111111111	1	<u> </u> 							
70			<u> </u>	1	1	<u>-</u> 1							
71			I I	1	1	1							
72			<u> </u>	I I	1	<u> </u>							
			<u> </u>	I I	1	<u> </u>							
			I DIIDCET CIIMMADV	1	1	 	TIMMADV•						
174			DODGET SUPPLIES		1	 PODGET 9	OFFINALL.						

6,035|

6,035|

5,835|

6,035|

200|

5,535|

5,535|

5,335|

5,535|

200|

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	1	Item	Budget	Line Amount	Totals
1 320000 Estima	ted Fund Balance, July 1		******		40 429000	Other	County			
2					41 420000	IOT	AL COUNTY		******	-
3 411100 Taxes	- General M & O			=	42	I				
4 411200 Taxes	- Supplemental			=	43 431100	Base	Support Program			-
5 411300 Taxes	- Emergency			=	44 431200	Trans	sportation Support			-
6 411400 Taxes	- Tort			=	45 431400	Excep	tional Child/SED Support			-
7 411500 Taxes	- Cooperative			-	46 431500	Borde	er Tuition Support			-
8 411600 Taxes	- Tuition			-	47 431600	Tuiti	on Equivalency			-
9 411700 Taxes	- Migrant			-	48 431800	Benef	it Apportionment			-
10 411900 Taxes				-	49 431900	Other	State Support			-
11 412100 Taxes	- Plant Facility	1	l i	_			er Education Program			-
	- Bond & Interest	1	I I	-			essional Technical Program		1 1	-
13 TOTA	L TAXES	i	*****	_	1521437000	Lotte	ery/Additional State Maintenance	İ	i i	-
14 413000 Penalt	y: Delinquent Taxes	i	i				nue in Lieu of/Tax Replacement	İ	i i	-
15	4	i	i	_	1541439000	Other	State Revenue	İ	i i	-
	n From Individuals	i	i i	=	1551430000			İ	*****	-
	n From Districts in Idaho	i	i i	=	1561	i i		İ	i i	
18 414300 Tuitio	n From Out of State Districts	i	i i	=	1571	i		İ	i i	-
1191		i	i i	=	_ 	Indir	ect Unrestricted Federal	İ	i i	=
20 415000 Earnin	as on Investments	i	i i	=			t Restricted Federal	İ	i i	-
21	<u> </u>	i	i i	=	160 445100			İ	i i	-
22 416100 School	Food Service	İ	1 1	=	_ 		e VI,ESEA-Innovative Practices Po	m l	1 1	=
	ales: Non-reimbur.	İ	1 1	=			ns III - Vocational Technical Ac		1 1	=
24 416900 Other		İ	1 1	=			Education	1	1 1	=
1251		İ	1 1	=			Nutrition Reimbursement		1 1	=
26 417100 Admiss	ions/Activities	i	1 1	=			Part B (School Age & Preschool)	İ	1 1	=
27 417200 Bookst		1	1 1	-			Indirect Federal Programs		1 1	-
28 417300 Clubs,		1	1 1	-			et Aid - P.L. 874		1 1	-
29 417400 School		1	1 1	-			CAL FEDERAL		*****	-
30 417900 Other	2	1	1 1	-	1691	1			1 1	
31		1	1 1	-	_ 	l Proce	eeds: Bonds, Capital Leases et.al	.	1 1	-
32 418100 Commun	ity Service	1	1 1	-			of Fixed Assets	1	1 1	-
1331	101 001/100	1	1 1	_	1721450000			1	*****	-
34 419100 Rental	s	1	1 1	_	1731	1		1		
35 419200 Contri		4,500	4,500	_		I TOTAT	REVENUES	4,500	*****	4,50
36 419300 Transp		1,500	1,5001	_	1751	I	. 1.2.1.0.20	1,300		1,50
37 419900 Other		1	1 1	_	176 460000	ILTRANS	SFERS IN	1		-
	L OTHER LOCAL	4,500	******	- 4 5 C	10 77	1 11/21/1	ALDINO IN	1	1 1	
	L LOCAL (Line 13 + 38)	1 4,500				ı II T∩T∆T	BALANCE + REVENUES + TRANSFER	1 4 500	*****	4,50
12214100001 IOIV	.n noom (ninc in 1 20)	1 7,500	1	7,00	01 1400000	LIOIMI	TITLICAL I VENEZUOLO I TIVANOLEN	1 3,000	1 1	7,50

S.D.E BUDGET M\231\X10 EXPENDITURES Restricted Grants

				EVLENDIIO						11000.	Licted Grants
			July 1	1, 2022 - Jui	ne 30, 2023						FUND NO: 231
NOTE: Rour	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1				Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	400									
2 515	Secondary School Program	3,250	4,500				1,500	3,000			
3 517	Alternative School Program										
	Vocational-Technical Program						1	1			
5 521	Special Education Program						1	1		<u> </u>	
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1					[[
9 532	School Activity Program							[
10 541	Summer School Program							[
11 542	Adult School Program	1					1	1		1	
12 546	Detention Center Program	1					1	1		1	
13		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
14 500	TOTAL INSTRUCTION	3,650	4,500				1,500	3,000	1	1	
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
16 611	Attendance-Guidance-Health Program	1					1	[1	
17 616	Special Education Support Services Prg	1					1	[1	
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
19 621	Instruction Improvement Program						[[
20 622	Educational Media Program						[[
21 623	Instruction-Related Technology Program						[[
22 631	Board of Education Program						[[
23 632	District Administration Program						[[
24		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
25 641	School Administration Program						[[
26		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program	İ					i	İ			
28 655	Central Service Program	İ					i	İ			
29 656	Administrative Technology Services Prg	İ					i	İ			
30 661	Buildings-Care Program(Custodial)	İ					i	İ			
31 663	Maintenance Non-Student Occupied Build	i i		<u> </u>	i I	İ	İ	İ	İ	İ	l i
1321 664	Maintenance Student Occupied Buildings			<u> </u>	i I	İ	İ	İ	İ	İ	l i
33 665	Maintenance - Grounds	i i				İ	İ	İ	İ	İ	
34 667	Security Program	i i			i I	İ	1	1	İ	İ	
1351		<u> </u>	11111111111			11111111111	111111111111	111111111111	111111111111	111111111111	
	Pupil - To School Trans. Program			l	l	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program	<u> </u>			I	i i	1	1	i i	1	
1381 683	General Transportation Program	1		1	I	i	1	1	i	i l	
1391	* *	111111111111	,,,,,,,,,,,,			<u> </u>			<u> </u>		
11	1					.,,,,,,,,,,,,,,					

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July	1, 2022 - Ju						Nest.	FUND NO: 231
NOTE: Roui	nd each entry to the nearest dollar amo	ount.		-,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			1	i I		Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program								Ī		
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES							[1		
42		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	////////
44 710	Child Nutrition Program							[1		
45 720	Community Services Program							[1		
46 730	Enterprise Operations		[[1	1		
47 740	Student Activity Program		[[1	1		
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	////////
49 700	TOTAL NON-INSTRUCTION		[[1	1		
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	//////////
51 810	Capital Assets-Student Occupied							1	1		
52 811	Capital Assets-NonStudent Occupied							1	1		<u> </u>
53		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS							[
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	//////////
56 911	Debt Services Program - Principal							1	1		<u> </u>
57 912	Debt Services Program - Interest							1	1		<u> </u>
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out							[
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	///////////
61 900	TOTAL OTHER SERVICES							[
62		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	///////////
63	TOTAL EXPENDITURES	3,650	4,500				1,500	3,000	1		
64	(Lines 14+41+49+54+61)							[
65									1		
66								[1		
67				<u> </u>							
68		1//////////////////////////////////////	<u> </u>	<u> </u>							
69		1									
70				<u> </u>							
71	1			<u>L</u>							
72	1			<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741	The state of the s		t .	t .							

4,500|

4,500|

3,650|

4,500|

850|

4,500|

4,500|

4,500|

4,500|

FUND NO: 238

REVENUES	PRIOR YEAR	PROPOSED BU	JDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2		[41 420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O				42			1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	•
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	•
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	•
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	•
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			•
10 411900 Taxes - Other				49 431900	Other State Support			•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest		ĺ		51 432400	Professional Technical Program		I i	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintena	nce		•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacemen	t		•
15				54 439000	Other State Revenue			•
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				•
19				58 442000	Indirect Unrestricted Federal		1	•
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			•
21				60 445100	Title I - ESEA			•
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practice	s Pgm		•
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technica	l Act		•
24 416900 Other Food Sales				63 445400	Adult Education			•
25				64 445500	Child Nutrition Reimbursement			•
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Prescho	ol)		•
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues	200,000	200,000		69			i i	
31		i		70 451000	Proceeds: Bonds, Capital Leases e	t.al.	i i	•
32 418100 Community Service	l i	i			Sale of Fixed Assets		i i	•
33	l i	i		72 450000	TOTAL OTHER		******	•
34 419100 Rentals	l i	i		73			i i	-
35 419200 Contributions/Donations	l i	i		74	TOTAL REVENUES	200,000	******	200,0
36 419300 Transportation Fees	l i	i		75		1	i i	· · · · · ·
37 419900 Other Local	l i	i		76 460000	TRANSFERS IN		i i	•
38 TOTAL OTHER LOCAL	200,0001	*****	200,00					
39 410000 TOTAL LOCAL (Line 13 + 38)	200,000				TOTAL BALANCE + REVENUES + TRANSF	ER 200,000	*****	200,00
	1	i			(Lines 1 + 74 + 76)		i i	,

S.D.E BUDGET M\238\X10 EXPENDITURES Student Activities Fund

			T., 1.,	1 2022 T-						Student Ac	TIND NO. 22
NOTE D.	d h h h h d - 111	- 1-	July	1, 2022 - Ju	ne 30, 2023						FUND NO: 238
NOTE: Roun	d each entry to the nearest dollar amount EXPENDITURES		I Danamana d	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1	EXPENDITURES	Prior Year	rroposed	1 100	200	Purchased			600 Debt		
I I Cada	I Functions (Dunamens	 Decalman	Decelorer		l Damafita			-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program		1	1	1	1	1	1	1	1	1
_	Secondary School Program		1	1	1	1	1	1	1	1	1
	Alternative School Program		1	1	1	1	1	1	1	1	1
	Vocational-Technical Program		1	1	1	1	1	1	1	1	<u> </u>
	Special Education Program		1	1	1	1	1	1	1	1	<u> </u>
	Special Education Preschool Program		1	1							
	Gifted & Talented Program			1		1		1			
	Interscholastic Program										
	School Activity Program										
	Summer School Program										
	Adult School Program										
	Detention Center Program		1					1			
13		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	TOTAL INSTRUCTION		<u> </u>	1				<u> </u>	1	<u> </u>	
15		1//////////////////////////////////////	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program		[1				[
17 616	Special Education Support Services Prg		[1					1		
18	I		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program		1	1				1	1	1	
20 622	Educational Media Program		1	1				1	1	1	
21 623	Instruction-Related Technology Program		1	1				1		1	
22 631	Board of Education Program		1	1				1		1	
23 632	District Administration Program		[1				1			
24	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1///////////	//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////
25 641	School Administration Program		[1				[1	1	
26	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1///////////	//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////
27 651	Business Operation Program		[1				1			
28 655	Central Service Program		[[
	Administrative Technology Services Prg		[[
	Buildings-Care Program(Custodial)		İ					i			İ
31 663	Maintenance Non-Student Occupied Build		i	İ				İ		I	ĺ
	Maintenance Student Occupied Buildings		İ	İ	İ	i	İ	İ	i	İ	l
	Maintenance - Grounds	 I	I	<u>.</u> I	<u>.</u> 1	i I	<u>. </u>	<u>.</u> I		<u>. </u>	
	Security Program	 	I	İ	i I	i I	1	Ī	Ī	I	I
1351			<u> </u>	<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>	<u>, </u>	<u> </u>	
	Pupil - To School Trans. Program	I	1		1	1	1	1	1	1	1
1.501 081				The second secon				1	1	· ·	I
		I	İ	1	1	i	I	I	1	1	f .
	Pupil - Activity Trans. Program General Transportation Program	 	<u> </u>	1	1		1	1	1	<u> </u>	<u> </u>

S.D.E BUDGET EXPENDITURES Student Activities Fund

200,000|

200,000|

75,000|

125,000|

200,000|

200,000|

200,000| 75,000|

125,000|

200,000|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			T11 1 **	1, 2022 - Ju						Student Act	FUND NO: 238
NOTE: Pou	nd each entry to the nearest dollar amo	u1n+	oury	1, 2022 - 0u	ne 30, 2023						FUND NO. 230
NOIE. ROU	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
1 1	EXTENDITORES	l l	IIOposea	1 100	1 200	Purchased	•	Capital	Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139 691	Other Support Services Program	1 Budget	ı Budget	Salalies	Delietics	Services	Materials	Objects	Kecilement	Juagment	I II II I
1401		111111111111	<u> </u>	<u> </u>	111111111111	1	<u> </u>	<u> </u>	1//////////////////////////////////////	1111111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1 1 1 1
1421	TOTAL SUFFORT SERVICES	111111111111	1	1	111111111111	1//////////////////////////////////////	1	<u> </u>	1//////////////////////////////////////	111111111111	<u> </u>
44 710		1	1	1	1	1	1	1	1	1	1 1 1 1 1 1
145 720	Community Services Program	75,000	75,000	1	1	1	1	<u> </u>	1	1	<u> </u>
146 730	Enterprise Operations	1 73,000	1 73,000	1	1	1	1	1	1	1	<u> </u>
47 740	Student Activity Program	1	1	1	1	1	1	1	1	1	<u> </u>
1481		1111111111111	<u> </u>	<u> </u>	111111111111	111111111111	111111111111	1	1//////////////////////////////////////	111111111111	111111111111
149 700	TOTAL NON-INSTRUCTION	75,000		1	1	1	1	1	1	1	1 1
1501	TOTAL NON INSTRUCTION	1111111111111			111111111111	111111111111	11111111111	111111111111	11111111111	1111111111111	
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	1	l l	l l	1	1	1	1	i i	i i	<u> </u>
1531		111111111111	<u> </u>	<u> </u>	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
154 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551	TOTAL CITTING MODEL TROOKING	111111111111	1	1	111111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	11111111111
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
57 912	Debt Services Program - Interest	i	1	1	1	1	1	1	i	i I	<u> </u>
58 913	Debt Services Program-Refunded Debt	i	1	1	1	1	1	1	i	i I	<u> </u>
59 920	Transfers Out	i	l	l	İ	İ	1	1	İ	İ	<u> </u>
1601		111111111111			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621	i	111111111111			111111111111	11111111111	111111111111		111111111111	111111111111	
1631	TOTAL EXPENDITURES	75,000	75,000	1	1	1	1	1	1	1	
1641	(Lines 14+41+49+54+61)	1	1	I	İ	i	i	İ	i	i	i i
65	1	i	l	İ	İ	İ	İ	İ	İ	İ	<u> </u>
1661	İ	i	l	İ	İ	İ	İ	İ	İ	İ	<u> </u>
67	İ	i	i I	i I	•						
68	İ	11111111111	1//////////////////////////////////////	- Ī							
1691	İ	1	İ	<u> </u>							
1701	İ	i	i I	i I							
71	I	İ		<u>-</u> 							
72	T	1		Ī							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
-				-							

The total on line 77 must equal the total on line 81.

M\238\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40	429000	Other County			
2	1			41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1			42		1			
4 411200 Taxes - Supplemental	1			43	431100	Base Support Program			
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1		_	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		_	149	431900	Other State Support			_
11 412100 Taxes - Plant Facility	1		_	50	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	1		=	51	432400	Professional Technical Program			=
13 TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15			=	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals			=	55	430000	TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho			=	156					
18 414300 Tuition From Out of State Districts			=	57					=
19			=	58	442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			=	159	443000	Direct Restricted Federal			=
21			=	160	445100	Title I - ESEA			-
22 416100 School Food Service	i		-	61	445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	i		-	62	445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	i		-	63	445400	Adult Education	İ		-
25	i		-	64	445500	Child Nutrition Reimbursement	İ		-
26 417100 Admissions/Activities	i		-	65	445600	IDEA Part B (School Age & Preschool)	İ		-
27 417200 Bookstore Sales	i		-	166	445900	Other Indirect Federal Programs	İ		-
28 417300 Clubs, Org. Dues, Etc.	i		_	167	1448200	Impact Aid - P.L. 874		i i	-
29 417400 School Fees & Charges	i		-			TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues			_	169		<u> </u>			
31			_		•	Proceeds: Bonds, Capital Leases et.al	.		=
32 418100 Community Service	1 1		=			Sale of Fixed Assets			-
33			_			TOTAL OTHER		*****	=
34 419100 Rentals	1 1		=	173		<u> </u>			
35 419200 Contributions/Donations	<u> </u>		=	174		TOTAL REVENUES		******	_
36 419300 Transportation Fees	<u> </u>		=	175		1		<u> </u>	
37 419900 Other Local	<u> </u>		=		•	TRANSFERS IN	9,500	<u> </u>	10,0
38 TOTAL OTHER LOCAL	<u> </u>	*****	=	177		1	1	<u> </u>	-, -
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		1		TOTAL BALANCE + REVENUES + TRANSFER	9,500	******	10,0

M\240\X10 S.D.E BUDGET EXPENDITURES Building Maintentance Fund

	FUND NO: 240
EXPENDITURES Prior Year Proposed 100 200 300 400 500 60	
	00 700 800
Purchased Supplies Capital De	ebt Insurance-
Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retire	
1 512 Elementary School Program	
2 515 Secondary School Program	
3 517 Alternative School Program	
4 519 Vocational-Technical Program	
5 521 Special Education Program	
6 522 Special Education Preschool Program	
7 524 Gifted & Talented Program	
8 531 Interscholastic Program	
9 532 School Activity Program	
10 541 Summer School Program	
11 542 Adult School Program	
12 546 Detention Center Program	
[13]	1//////////////////////////////////////
14 500 TOTAL INSTRUCTION	
[15] [[15] [[15] [15] [15] [15] [15] [1//////////////////////////////////////
16 611 Attendance-Guidance-Health Program	
17 616 Special Education Support Services Prg	
<u> </u> 18	///////////////////////////////////////
19 621 Instruction Improvement Program	
20 622 Educational Media Program	
21 623 Instruction-Related Technology Program	
22 631 Board of Education Program	
23 632 District Administration Program	
[24] [///////////////////////////////////////
25 641 School Administration Program	
[26] [[
27 651 Business Operation Program	
28 655	
29 656 Administrative Technology Services Prg	
30 661 Buildings-Care Program(Custodial)	
31 663 Maintenance Non-Student Occupied Build	
32 664 Maintenance Student Occupied Buildings	
33 665 Maintenance - Grounds	
34 667 Security Program	
[35] [[\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>
36 681 Pupil - To School Trans. Program	
37 682 Pupil - Activity Trans. Program	
38 683 General Transportation Program	
[39] [[[10,0] [<u> </u>

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| 1791

1801

|81|

BUDGET M\240\X20 EXPENDITURES Building Maintentance Fund

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 240
	nd each entry to the nearest dollar amo EXPENDITURES 	Prior Year 	I	1	200	300 Purchased		_		700 Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////	1//////////////////////////////////////		. 1 / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////		(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
44 710	Child Nutrition Program			1							<u> </u>
45 720	Community Services Program			1	1						<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program			1							
48		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
49 700	TOTAL NON-INSTRUCTION	1									<u> </u>
50		1////////////	1//////////////////////////////////////	///////////////////////////////////////		/////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied			1	1				1		1 1
52 811	Capital Assets-NonStudent Occupied			1							1
53		1///////////	1//////////////////////////////////////	///////////////////////////////////////	.////////////	//////////////	//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1						1 1
55		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
56 911	Debt Services Program - Principal				1						
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
1601		1//////////////////////////////////////	1111111111111			1111111111111	1111111111111	1111111111111	11111111111111	1111111111111	1///////////
61 900	TOTAL OTHER SERVICES			İ							i i
62		1//////////////////////////////////////	1111111111111			1111111111111	1111111111111	1111111111111	11111111111111	1111111111111	1///////////
63	TOTAL EXPENDITURES			İ							i i
64	(Lines 14+41+49+54+61)	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
65		i	1	İ	Ī	i i			i i		i i
1661		i	İ	İ	İ	İ	İ	i	İ	İ	i i
67	İ	i	İ	i							
1681		111111111111	1111111111111	<u>. </u>							
1691	i	1	1	<u></u> 							
1701	i	i	i	i							
1711	i I	i	1	<u>-</u>							
1721	1	i	1	<u>-</u>							
1731	BUDGET SUMMARY	i	1	<u> </u>	SUMMARY:						
1741		i	1								
171			1	<u>-</u>							

9,500|

9,500|

9,500|

9,500|

10,000|

10,000|

10,000|

10,000|

S.D.E BUDGET M\250\R10&R20 REVENUES ARP Act ESSERF III American Re

July 1, 2022 - June 30, 2023

FUND NO: 250

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 4	129000	Other County		[[
2				41 4	120000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O				42				[[
4 411200 Taxes - Supplemental			 	43 4	131100	Base Support Program			=
5 411300 Taxes - Emergency			 	44 4	131200	Transportation Support			=
6 411400 Taxes - Tort			 	45 4	131400	Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			 	46 4	131500	Border Tuition Support			=
8 411600 Taxes - Tuition				47 4	131600	Tuition Equivalency			=
9 411700 Taxes - Migrant				48 4	131800	Benefit Apportionment			=
10 411900 Taxes - Other				49 4	131900	Other State Support			_
			<u>L</u>	50 4	32100	Driver Education Program	1	<u> </u>	_
2 412500 Taxes - Bond & Interest			<u>L</u>	51 4	132400	Professional Technical Program	1	<u> </u>	_
.3 TOTAL TAXES		*****	<u> </u>	52 4	137000	Lottery/Additional State Maintenance		<u> </u>	_
14 413000 Penalty: Delinquent Taxes				53 4	138000	Revenue in Lieu of/Tax Replacement			=
5				54 4	139000	Other State Revenue			-
6 414100 Tuition From Individuals				55 4	130000	TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho				56					
8 414300 Tuition From Out of State Districts				57					=
9				58 4	142000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments				59 4	143000	Direct Restricted Federal			=
21				60 4	145100	Title I - ESEA			=
2 416100 School Food Service				61 4	145200	Title VI, ESEA-Innovative Practices Pg.	n		=
23 416200 Meal Sales: Non-reimbur.				62 4	145300	Perkins III - Vocational Technical Ac	t		=
4 416900 Other Food Sales				63 4	145400	Adult Education			=
25				64 4	145500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			 	65 4	145600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			 	66 4	145900	Other Indirect Federal Programs	426,621	403,7791	-
28 417300 Clubs, Org. Dues, Etc.			 	67 4	148200	Impact Aid - P.L. 874			-
9 417400 School Fees & Charges			 	68 4	140000	TOTAL FEDERAL	426,621	*****	403,
30 417900 Other Student Revenues				1691				[[
31			 	70 4	151000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service				71 4	153000	Sale of Fixed Assets		[[_
33				72 4	150000	TOTAL OTHER		******	_
34 419100 Rentals			 	73					
35 419200 Contributions/Donations			Ī	74		TOTAL REVENUES	426,621	******	403,
36 419300 Transportation Fees			Ī	75				1	·
7 419900 Other Local	1		_	17614	160000	TRANSFERS IN	1	i i	=
88 TOTAL OTHER LOCAL		*****	_ [1771		1	ĺ	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		4	100000	TOTAL BALANCE + REVENUES + TRANSFER	426,621	******	403,
1	i	i	· 	· · ·		(Lines 1 + 74 + 76)	,		

S.D.E BUDGET M\250\X10 EXPENDITURES ARP Act ESSERF III American Re

July 1, 2022 - June 30, 2023 FUND NO: 250 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget Budget |Elementary School Program 61,092| 47,5001 9,3061 | 1| 512 8,491| 4,2861 |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 8,491| 61,092 47,500| 9,3061 4,286 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 439,2981 342,6881 312,6881 30,0001 |Central Service Program 1291 656 |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program

|General Transportation Program

1391

S.D.E BUDGET M\250\X20 EXPENDITURES ARP ACT ESSERF III American Re

			T., 1.,	EXPENDITU 1, 2022 - Ju					ARP A	ct ESSERF II	I American Re FUND NO: 250
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 250
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
i i	1	1		1	1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39 691	Other Support Services Program	1		1				 			1 1
40		111111111111	11111111111		<u> </u>	111111111111			111111111111	111111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES	439,298	342,688	1	1	312,688	l	30,000	1	1	I I
42		11111111111	111111111111	111111111111	1111111111111	1111111111111	111111111111	1111111111111	1111111111111	1111111111111	1//////////////////////////////////////
44 710	Child Nutrition Program			İ				İ			i i
45 720	Community Services Program										
46 730	Enterprise Operations	1									1
47 740	Student Activity Program	1									1
48		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////
49 700	TOTAL NON-INSTRUCTION										
50		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		[1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
56 911	Debt Services Program - Principal	1									1
57 912	Debt Services Program - Interest		<u> </u>								<u> </u>
58 913	Debt Services Program-Refunded Debt		<u> </u>								<u> </u>
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES										1
62										1//////////////////////////////////////	1/////////////
63	TOTAL EXPENDITURES	447,789	403,780	47,500	9,306	312,688		34,286			
64	(Lines 14+41+49+54+61)										
65											
66		I									
67			<u> </u>								
68		111111111111	1//////////////////////////////////////								
69											
70		<u> </u>		<u> </u>							
71	1	<u> </u>	<u> </u>	<u> </u>							
72		1	1	<u> </u>							
73	BUDGET SUMMARY	<u> </u>	<u> </u>	BUDGET S	UMMARY:						

426,621|

426,621|

447,789|

-21,168|

426,621|

403,779|

403,779|

403,780|

403,779|

-1|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| |79|

1801

|81|

REVENUES	PRIOR YEAR	PROPOSED BUDGET	REVENUES PRIOR YEAR P	ROPOSED BUDGET
Ln Code Item	Budget	Line Amount Total	Ln Code Item Budget Line	Amount Totals
1 320000 Estimated Fund Balance, July 1		*****	40 429000 Other County	<u> </u>
2		<u>1</u>	41 420000 TOTAL COUNTY **	****
3 411100 Taxes - General M & O		1	42	
4 411200 Taxes - Supplemental		1	43 431100 Base Support Program	
5 411300 Taxes - Emergency		1	44 431200 Transportation Support	
6 411400 Taxes - Tort		1	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative		1	46 431500 Border Tuition Support	
8 411600 Taxes - Tuition		1	47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant		1	48 431800 Benefit Apportionment	
10 411900 Taxes - Other		1 1	49 431900 Other State Support	
11 412100 Taxes - Plant Facility		1	50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	<u> </u>
13 TOTAL TAXES		*****	52 437000 Lottery/Additional State Maintenance	
14 413000 Penalty: Delinquent Taxes		1	53 438000 Revenue in Lieu of/Tax Replacement	
15		1 1	54 439000 Other State Revenue	
16 414100 Tuition From Individuals		1 1	55 430000 TOTAL STATE **	****
17 414200 Tuition From Districts in Idaho		1 1	56	
18 414300 Tuition From Out of State Districts		1 1	57	
19		1 1	58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments		1 1	59 443000 Direct Restricted Federal	
21		1 1	60 445100 Title I - ESEA 49,616	42,174
22 416100 School Food Service		1 1	61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.		1 1	62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales		1 1	63 445400 Adult Education	
25		1 1	64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities		1 1	65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales		1 1	66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.		1 1	67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges		1 1	68 440000 TOTAL FEDERAL 49,616 **	***** 42,1
30 417900 Other Student Revenues			69	
31			70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service			71 453000 Sale of Fixed Assets	
33			72 450000 TOTAL OTHER **	****
34 419100 Rentals			73	
35 419200 Contributions/Donations			74 TOTAL REVENUES 49,616 **	***** 42,1
36 419300 Transportation Fees			75	1
37 419900 Other Local			76 460000 TRANSFERS IN 4,522	24,4
38 TOTAL OTHER LOCAL		*****	77	1
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400000 TOTAL BALANCE + REVENUES + TRANSFER 54,138 **	**** 66,59
	1		(Lines 1 + 74 + 76)	

S.D.E BUDGET M\251\X10 EXPENDITURES Title I-A Improving Basic Prog

			- 1 1	EVERNOTION					11016	I-W IMPIOVII	IG BASIC FIOG
			July 1	, 2022 - Jur	ne 30, 2023						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1				Purchased		_	Debt	Insurance-	
Ln Code	<u> </u>	Budget			Benefits		Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	53,969	66,422	43,500	22,922						
2 515	Secondary School Program										1
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	1							1		
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1							1	1	1
9 532	School Activity Program	1							1		1
10 541	Summer School Program	1				[[[1		
11 542	Adult School Program								1		
12 546	Detention Center Program	1							1		
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	53,969	66,422	43,500	22,922	l	İ	İ			ĺ
15		1111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1/1/1/1/1/1/1/1/	1//////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program	I I	1			l	1	1	1		l
17 616	Special Education Support Services Prg	i i	İ			l	İ	1	İ	i i	i
1181		<u> </u>	11111111111	11111111111	11111111111		111111111111			<u>.</u>	11111111111
119 621	Instruction Improvement Program	1 1	1			I	1	1	1	1	1
1201 622	Educational Media Program	i i				i I	İ	1	i	·	1
21 623	Instruction-Related Technology Program	1	1			l I	Ī	i I	1		1
122 631	Board of Education Program	<u> </u>				i I	İ	1	Ī	<u> </u>	1
1231 632	District Administration Program	1	1			l I	Ī	i I	1		1
1241	·	<u> </u>	· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,	11111111111		111111111111	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	11111111111
25 641	School Administration Program	1 1	1			1	1	1	1	1	1
1261	-	<u> </u>	· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,	11111111111	<u>,</u>	111111111111	<u>'</u>	<u> </u>	<u> </u>	11111111111
27 651	Business Operation Program	1	1			1	1	1	1	1	1
128 655	Central Service Program	1	1			i I	1	1	i	1	1
1291 656	Administrative Technology Services Prg	1	1			l I	1	l l	i	1	<u>_</u>
130 661	Buildings-Care Program(Custodial)	1				1	1	1	1	1	
31 663	Maintenance Non-Student Occupied Build	1	<u> </u>			l	1	1	1	1	
1321 664	Maintenance Student Occupied Buildings					I	1	1	1	1 1	
1331 665	Maintenance - Grounds	1	1			1	1	1	1	1	
		1			1	<u> </u>	1	1	1	1	
34 667	Security Program	<u> </u>	1 / / / / / / / / / / / / / / / / /	1111111111		<u> </u>	1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u> 	<u> </u>	<u> </u>	11111111111
	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	11111111111	11111111111	<u> </u>		1 / / / / / / / / / / / / / / / / / / /	111111111111111111111111111111111111111	1 / / / / / / / / / / / / / / / / / / /	111111111111
36 681	Pupil - To School Trans. Program	1				<u> </u>	1	1	1	<u> </u>	
37 682	Pupil - Activity Trans. Program	1				<u> </u>	1	1	1	<u> </u>	
38 683	General Transportation Program	1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
39		1//////////////////////////////////////	11111111111	11111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

S.D.E BUDGET M\251\X20 EXPENDITURES Title I-A Improving Basic Prog

			T. 1	EXPENDITU					TILLE	: I-W IMPIOVI	ng Basic Prog
NOTE: D.			July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo		Danasaad	100	1 200	300	1 400	1 500	1 600	1 700	800
1 1	EXPENDITURES	Prior Year	rroposea	1 100	200	Purchased			Debt	700 Insurance-	800
	I Bunchise (Processes	l Dudout	Dec december		I Danie Cities			-			
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	169					169				
40		1111111111111		1111111111111	111111111111111111111111111111111111111	11111111111111					111111111111111111111111111111111111111
41 600	TOTAL SUPPORT SERVICES	169					169				
42		1//////////////////////////////////////	111111111111		1111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111		1//////////////////////////////////////
44 710	Child Nutrition Program					1					
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////
49 700	TOTAL NON-INSTRUCTION					1					<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1///////////////
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53		//////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1//////////
56 911	Debt Services Program - Principal										T I
57 912	Debt Services Program - Interest										T I
58 913	Debt Services Program-Refunded Debt										1
59 920	Transfers Out										1
60		1////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	/////////////	1////////
61 900	TOTAL OTHER SERVICES										<u> </u>
62		///////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	/////////////	1/////////
63	TOTAL EXPENDITURES	54,138	66,591	43,500	22,922		169				
64	(Lines 14+41+49+54+61)				1	İ		i I	İ	İ	i i
65						I		l	i i	Ī	i i
1661	1	i		1	1	İ	İ	1	İ	İ	<u> </u>
67		i		I		•					
1681		111111111111	11111111111	<u>-</u> 							
1691	1	1		<u>-</u> I							
70		i		I							
71		i	·	<u>-</u> 							
1721		1		<u>.</u> I							
1731	BUDGET SUMMARY	i	·	<u> </u> BUDGET S	IIMMARY.						
1/01	DODOLL DOLLING	1	l	L DODGET D	O						

54,138|

54,138|

54,138|

54,138|

66,591|

66,591|

66,591|

66,591|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 252

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42				Ξ,
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program			
13 TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			=	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service	i	i	_	61 445200	Title VI,ESEA-Innovative Practices Po	m	i i	-
23 416200 Meal Sales: Non-reimbur.	i	İ	=	62 445300	Perkins III - Vocational Technical Ac	t l		-
24 416900 Other Food Sales	i	i	_		Adult Education	i	i i	-
25	i	i	_	1641445500	Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i	_	1651445600	IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i	_		Other Indirect Federal Programs	12,318	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	_	1671448200	Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i	i	_		TOTAL FEDERAL	12,318	*****	-
30 417900 Other Student Revenues	i	i	_	1691		i	i i	
31	i	1 1	=		Proceeds: Bonds, Capital Leases et.al	- 1	i i	-
32 418100 Community Service			=		Sale of Fixed Assets		<u> </u>	•
1331	i	<u> </u>	=		TOTAL OTHER	i	******	E v
34 419100 Rentals	İ		-	1731		1	1	
35 419200 Contributions/Donations	İ		-		TOTAL REVENUES	12,318	*****	
36 419300 Transportation Fees	i	1 1	-	1751			1	
37 419900 Other Local	1	1 1	-		TRANSFERS IN	1	1	
138 TOTAL OTHER LOCAL	1	*****	_	1771		1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	12.318	*****	
103,110000, 1011111 1001111 (11110 13 , 30)				, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1 12,510	1	

S.D.E BUDGET M\252\X10 EXPENDITURES ESSER Grant - Cares Act

			July	1, 2022 - Ju						ESSER GLAIR	FUND NO: 252
NOTE: Roun	nd each entry to the nearest dollar amou	nt.	-	•	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	700	800
1 1		1		1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program	1					1			I	
5 521	Special Education Program	1					1			I	
6 522	Special Education Preschool Program	1					1			I	
7 524	Gifted & Talented Program						1	1		I	
8 531	Interscholastic Program						1	1		I	
9 532	School Activity Program						1	1		I	
10 541	Summer School Program						1	1		I	
11 542	Adult School Program						1	1		I	
12 546	Detention Center Program						1	1		I	
13		1/////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION						1	1		I	
15		1/////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program						1	1		I	
17 616	Special Education Support Services Prg						1	1		I	
18		1/////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program						1	1		I	
20 622	Educational Media Program						1	1		I	
21 623	Instruction-Related Technology Program	1					1			I	
22 631	Board of Education Program	1					1			I	
23 632	District Administration Program	1					1			I	
24		[//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program	1					1			I	
1261		[//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program	1,584					1			I	
28 655	Central Service Program	1					1			I	
29 656	Administrative Technology Services Prg						[1	
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35	•	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
	Pupil - To School Trans. Program										
	Pupil - Activity Trans. Program										
	General Transportation Program										
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////

S.D.E BUDGET M\252\X20 EXPENDITURES ESSER Grant - Cares Act

			Julv	1, 2022 - Ju						EDDER GLAIR	FUND NO: 252
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	041	1, 2022 00	00, 2020						10112 110. 202
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	800 I
i i	i I	i	i	i	i	Purchased	Supplies	Capital	Debt	Insurance-	I İ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	i i	ĺ		1						i i
40		1//////////////////////////////////////	///////////////////////////////////////		///////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11/////////
41 600	TOTAL SUPPORT SERVICES	1,584	[[
42		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
44 710	Child Nutrition Program	1	[1	1						
45 720	Community Services Program		1	1							
46 730	Enterprise Operations		I	1							
47 740	Student Activity Program		1	1	1						<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////
51 810	Capital Assets-Student Occupied		[1							
52 811	Capital Assets-NonStudent Occupied		[1							
53		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			1							
55		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / /	.////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////
	Debt Services Program - Principal										
	Debt Services Program - Interest										
	Debt Services Program-Refunded Debt		1	1							
	Transfers Out		1	1							
60		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / /	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////
61 900	TOTAL OTHER SERVICES		<u> </u>	1			<u> </u>				<u> </u>
62		1//////////////////////////////////////			.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	1,584	I	1	1						
64	(Lines 14+41+49+54+61)		<u> </u>	1			<u> </u>				<u> </u>
65			<u> </u>	1			<u> </u>				<u> </u>
66		I	I	1	1						
67			<u> </u>	<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>. l</u>							
69		I	I	1							
70			1	<u></u>							
71			1	1							
72			1	1							
73	BUDGET SUMMARY		[BUDGET S	SUMMARY:						

12,318|

12,318|

1,584|

10,734|

12,318|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

		Jul	y 1, 2022	- June	30, 2	2023					FUND NO: 254
NOTE: Round each entry to the nearest dollar amo	ount.		-		·						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			RE'	VENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	ode		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 42	90001	Other Coun	ty				<u>L</u>
2			=	41 42	10000	TOTAL CO	UNTY			*****	
3 411100 Taxes - General M & O			=	42							<u>l</u>
4 411200 Taxes - Supplemental	1			43 43	1100	Base Suppo	rt Program				<u> </u>
5 411300 Taxes - Emergency				44 43	1200	Transporta	tion Support				<u> </u>
6 411400 Taxes - Tort				45 43	1400	Exceptiona	l Child/SED Supp	port			<u> </u>
7 411500 Taxes - Cooperative	1			46 43	1500	Border Tui	tion Support				l
8 411600 Taxes - Tuition				47 43	1600	Tuition Eq	uivalency				Ī
9 411700 Taxes - Migrant				48 43	1800	Benefit Ap	portionment				Ī
10 411900 Taxes - Other	1		_	49 43	1900	Other State	e Support				Ī
11 412100 Taxes - Plant Facility	1		_	50 43	2100	Driver Edu	cation Program				Ī
12 412500 Taxes - Bond & Interest	1		_	51 43	2400	Profession	al Technical Pr	ogram			Ī
13 TOTAL TAXES		*****	_	52 43	7000	Lottery/Ad	ditional State 1	Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 43	3000	Revenue in	Lieu of/Tax Rep	placement			Ī
15			=	54 43	90001	Other State	e Revenue				_
16 414100 Tuition From Individuals			=	55 43	0000	TOTAL ST	ATE			*****	_
17 414200 Tuition From Districts in Idaho			=	56							
18 414300 Tuition From Out of State Districts			=	57							Ī
19			=	58 44	20001	Indirect U	nrestricted Fed	eral			Ī
20 415000 Earnings on Investments			-	59 44	3000	Direct Res	tricted Federal				_
21			-	60 44	5100	Title I - :	ESEA				_
22 416100 School Food Service	i		-	61 44	52001	Title VI,E	SEA-Innovative	Practices Pgm			_
23 416200 Meal Sales: Non-reimbur.	i	i	-			•	I - Vocational '				<u>-</u>
24 416900 Other Food Sales	i	i	-	163144	54001	Adult Educ	ation				<u>-</u>
1251	İ	İ	-	164144	5500 I	Child Nutr	ition Reimburse	ment	İ		<u>-</u> I
26 417100 Admissions/Activities	i	i	-	165144	56001	 IDEA Part	B (School Age &	Preschool)			<u>-</u>
27 417200 Bookstore Sales	İ	İ	-				rect Federal Pr		191,714	82,214	<u>-</u> I
28 417300 Clubs, Org. Dues, Etc.	i	i i	=			Impact Aid			1	- ,	<u>-</u>
29 417400 School Fees & Charges	i	i i	=			TOTAL FE			191,714	*****	<u> </u>
30 417900 Other Student Revenues	i	i	=	1691	1	<u> </u>			1		l
31	i	<u> </u>	=		10001	 Proceeds:	Bonds, Capital	Leases et.al.			<u>-</u>
32 418100 Community Service	i	<u> </u>	=			Sale of Fi					<u>-</u>
33	i	1 1	_			TOTAL OT			1	*****	<u>-</u>
	i	1 1	_	1731	1	1 1011111 01			1		
35 419200 Contributions/Donations	i	1 1	_	1741	<u> </u>	 TOTAL REVE	NIIES		191,714	*****	<u>-</u> 82,214
36 419300 Transportation Fees	1		_	1751	<u> </u>	1 1011111 1(111111111111111111111111111			1 271/114		1 02,214
	1		_		1000	TRANSFERS	TN		1		<u>-</u> I
38 TOTAL OTHER LOCAL	1	*****	_	1771	1	1 11411101 1110			1		l
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			1000	ITOTAL BALA	NCE + REVENUES	+ TRANSFER	191.714	*****	<u> </u> 82,214
	1	1 1		1 140	1000		Lines 1 + 74		1 1/1/14		1 02,214
	1	1 1		1 1		1 (-	DI11CO I 1 /4	. , , , ,	I		I .

S.D.E BUDGET M\254\X10 CRRSA Act ESSERF II EXPENDITURES

			EXPENDITU						CRRSA A	Act ESSERF II
		July 1	., 2022 - Ju	ne 30, 2023						FUND NO: 254
NOTE: Round each entry to the nearest dollar amo	ount.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	52,800	49,862				[49,862			
2 515 Secondary School Program	10,400	4,702				[4,702			
3 517 Alternative School Program						[[
4 519 Vocational-Technical Program						[[
5 521 Special Education Program	700					[[
6 522 Special Education Preschool Program						[[
7 524 Gifted & Talented Program						[[
8 531 Interscholastic Program						[[
9 532 School Activity Program						[[
10 541 Summer School Program						[[
11 542 Adult School Program						[[
12 546 Detention Center Program						[[
13	1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500 TOTAL INSTRUCTION	63,900	54,564				i	54,564			
15	1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
16 611 Attendance-Guidance-Health Program						[[
17 616 Special Education Support Services Pr	rg					[[
18	1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	
19 621 Instruction Improvement Program						[[
20 622 Educational Media Program						[[
21 623 Instruction-Related Technology Progra	am	16,000				[16,000			
22 631 Board of Education Program						[[
23 632 District Administration Program						[[
24	1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
25 641 School Administration Program						[[
26	1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
27 651 Business Operation Program	42,100					[[
28 655 Central Service Program						[[
29 656 Administrative Technology Services Pr	rg	11,650			9,650	[2,000			
30 661 Buildings-Care Program(Custodial)						[[
31 663 Maintenance Non-Student Occupied Buil	ld					[[
32 664 Maintenance Student Occupied Building	gs 3,500					[[
33 665 Maintenance - Grounds						[[
34 667 Security Program							[l i
35	1///////////	111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1////////
36 681 Pupil - To School Trans. Program						1	1			
37 682 Pupil - Activity Trans. Program						1	1			
38 683 General Transportation Program						1	1			
39	1//////////////////////////////////////	//////////////////////////////////////	111111111111111111111111111111111111111	1//////////////////////////////////////	1//////////////////////////////////////	/// <i>//////////////////////////////////</i>	/// <i>//////////////////////////////////</i>	1//////////////////////////////////////	111111111111111111111111111111111111111	//// ////////

S.D.E BUDGET M\254\X20 EXPENDITURES CRRSA Act ESSERF II

				EXPENDITU						CRRSA A	Act ESSERF II
			July :	1, 2022 - Ju	ne 30, 2023						FUND NO: 254
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		[I			Purchased		Capital	Debt	Insurance-	
Ln Code	,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		[1	1	
40		1//////////////////////////////////////			1//////////////////////////////////////					///////////////////////////////////////	////////////
41 600	TOTAL SUPPORT SERVICES	45,600	27,650			9,650		18,000	1	1	<u> </u>
42		1////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////	[///////////	/////////////	//////////////	//////////
44 710	Child Nutrition Program		[1	1	
45 720	Community Services Program		[[[1	1	
46 730	Enterprise Operations		[1	1	
47 740	Student Activity Program		[1	1	
48		1///////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	/////////////	/////////////	////////
49 700	TOTAL NON-INSTRUCTION		[1		
50		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/////////////	
51 810	Capital Assets-Student Occupied		[1		
52 811	Capital Assets-NonStudent Occupied		[1		
53		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	/////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1		
55		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111		//////////////	11111111111
56 911	Debt Services Program - Principal	İ	i				İ	l			
57 912	Debt Services Program - Interest	İ	i				İ	l			
58 913	Debt Services Program-Refunded Debt	İ	i				İ	l			
59 920	Transfers Out	İ	i				İ	l			
60		1//////////////////////////////////////	111111111111		1111111111111	1//////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
61 900	TOTAL OTHER SERVICES	1	1	<u> </u>	1	1	1	1	1	1	l I
62		111111111111	111111111111		111111111111	111111111111	1//////////////////////////////////////			.//////////	1111111111
1631	TOTAL EXPENDITURES	109,500	82,214	<u> </u>	1	9,650	1	72,564	1	1	l I
64	(Lines 14+41+49+54+61)	i	i .		İ	i	I	i.	i	i	I i
1651		i	1	1	İ	İ	l	l	i	İ	<u> </u>
1661		i	İ	1	i I	İ	l	i I	i	i	<u> </u>
67		i	i	! 	1	1	1	1	'	'	1
1681		111111111111		<u></u> I							
1691		1	1	<u></u> I							
1701		i	i	I							
71		i i	1	<u>-</u> 							
1721		i	1	<u>-</u> I							
1731	BUDGET SUMMARY	i	1	<u>'</u> BUDGET S	UMMARY:						
1731	,	1	i .	- 202021 0							

191,714|

191,714|

109,500|

82,214|

191,714|

82,214|

82,214|

82,214|

82,214|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	July 1	******		40 429000	Other C	County				
2	I			41 420000	TOTAL	COUNTY			*****	-
3 411100 Taxes - General M & O	I		-	42						
4 411200 Taxes - Supplemental	I		-	43 431100 1	Base Su	ipport Program				-
5 411300 Taxes - Emergency	I		-	44 431200	Transpo	ortation Support				-
6 411400 Taxes - Tort			=	45 431400 1	Excepti	onal Child/SED Sup	port		[]	-
7 411500 Taxes - Cooperative			=	46 431500 1	Border	Tuition Support			[]	-
8 411600 Taxes - Tuition			=	47 431600	Tuitior	n Equivalency				=
9 411700 Taxes - Migrant			=	48 431800 1	Benefit	Apportionment				=
10 411900 Taxes - Other			=	49 431900 0	Other S	State Support				=
11 412100 Taxes - Plant Facility			-	50 432100 1	Driver	Education Program			[]	=
12 412500 Taxes - Bond & Interest			=	51 432400 1	Profess	sional Technical Pr	ogram			=
13 TOTAL TAXES		*****	-	52 437000	Lottery	//Additional State	Maintenance		İ	-
14 413000 Penalty: Delinquent Taxe	s	i				e in Lieu of/Tax Re			İ	-
15	i i	i i	-	54 439000 0	Other S	State Revenue	*	İ	i i	-
16 414100 Tuition From Individuals	· I	i i	-	15514300001				İ	******	-
17 414200 Tuition From Districts i	n Idaho	i i	-	1561				İ	i i	
18 414300 Tuition From Out of Stat	e Districts	i i	-	57				İ	i i	-
119	i	i i	-	58 442000	Indired	t Unrestricted Fed	eral	İ	i i	-
20 415000 Earnings on Investments	i	i i	-	159144300011	Direct	Restricted Federal		İ	i i	-
121	i	i i	-	60 445100	Title I	I - ESEA		İ	i i	-
22 416100 School Food Service	i	i i	-	16114452001	Title V	/I,ESEA-Innovative	Practices Pom	İ		-
23 416200 Meal Sales: Non-reimbur.	i	i i	-			s III - Vocational				-
24 416900 Other Food Sales	i	i i	-	163144540012				1	i i	-
125	i	i i	-			Nutrition Reimburse	ment	1	i i	-
26 417100 Admissions/Activities	i	i i	-			art B (School Age &		92,671	93,8501	-
27 417200 Bookstore Sales	i	i i	-			Indirect Federal Pr		1	1 1	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	-			Aid - P.L. 874	- ,	1	i i	-
29 417400 School Fees & Charges	i	i i	-	16814400001	-			92,671	*****	93,85
30 417900 Other Student Revenues	i	i i	=	1691				1	i i	, , , , , , , , , , , , , , , , , , , ,
31	i	i i	-		Proceed	ds: Bonds, Capital	Leases et.al.	1	i i	-
32 418100 Community Service	i	i i	-			Fixed Assets		1	i i	-
33	i	<u> </u>	=-	172 450000				<u>.</u> I	******	=
34 419100 Rentals	i	i i	=	1731				İ	i i	
35 419200 Contributions/Donations	i	1 1	-		TOTAL F	REVENUES		92,671	*****	93,85
36 419300 Transportation Fees	i	1 1	-	1751					<u> </u>	22,00
37 419900 Other Local		1	-	176 460000	TRANSFE	ERS IN		7,329	<u> </u>	97,61
38 TOTAL OTHER LOCAL		*****	-	1771				1	<u> </u>	2 . , 0 ±
	- 38)	*****		1 * * 1	TOTAL F	BALANCE + REVENUES	+ TRANSFER	100,000	******	- 191,46
1 1 1 1 1 1 1		: :		, , , , , , , , , , , , , , , , , , , ,		(Lines 1 + 74		,		,

M\257\X10 S.D.E BUDGET IDEA Part B - School Age Budge FUND NO: 257 EXPENDITURES

NOTE - Davis			oury.	1, 2022 - Ju	116 30, 2023						FUND NO: 25
NOTE: ROUT	nd each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Proposed	100	1 200	300	1 400	1 500	I 600	1 700	1 800
ii		11101 1001	11000000	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	' Salaries	Benefits		Materials		Retirement		Transfers
	Elementary School Program	l l	Duagee			00111000		02]0000			
	Secondary School Program	<u> </u>		1	i I	<u> </u>	1	1	İ	1	<u> </u>
3 517	Alternative School Program	i i		l	l		1	1	i	İ	
	Vocational-Technical Program	i i		l	l		1	1	i	İ	
	Special Education Program	100,000	191,467	130,000	61,467		1	1	i	İ	
	Special Education Preschool Program	1 1		1	1		1	1	i	İ	
	Gifted & Talented Program	i i		l	l		1	1	i	İ	
	Interscholastic Program	i i		l	l		1	1	i	İ	
	School Activity Program	1 1		1	I		İ	1	1	1	
	Summer School Program	1 1		1	I		İ	1	1	1	
	Adult School Program	i i		l	l		1	1	i	İ	
	Detention Center Program	i i		l	l		1	1	i	İ	
13		<u> </u>	111111111111				111111111111			111111111111	
	TOTAL INSTRUCTION	100,000					1	1	1	1	
15		<u> </u>					111111111111			111111111111	
	Attendance-Guidance-Health Program			1	1		İ	l	1	1	
17 616	Special Education Support Services Prg	i i		l	İ		İ		i	İ	<u> </u>
1181		111111111111	111111111111	1//////////////////////////////////////	111111111111		111111111111			111111111111	
19 621	Instruction Improvement Program			İ	l		i				
20 622	Educational Media Program			İ	l		i				
21 623	Instruction-Related Technology Program			İ	l		i				
22 631	Board of Education Program			l	1		Ī				
23 632	District Administration Program			İ	l		i				
24		1/////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111		1//////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program						[
1261		1//////////////////////////////////////	11111111111		///////////////////////////////////////	111111111111	///////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program						[
28 655	Central Service Program						[
29 656	Administrative Technology Services Prg						[
30 661	Buildings-Care Program(Custodial)						[
31 663	Maintenance Non-Student Occupied Build						[
32 664	Maintenance Student Occupied Buildings						[
33 665	Maintenance - Grounds						[
34 667	Security Program						[
35		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	
36 681	Pupil - To School Trans. Program								1	1	
37 682	Pupil - Activity Trans. Program	1 1					I		1	1	
38 683	General Transportation Program						1		1	1	
1391											/////////////////

S.D.E BUDGET M\257\X20 EXPENDITURES IDEA Part B - School Age Budge

			.T11 1 57	1, 2022 - Ju					IDDA	Tare b ben	FUND NO: 257
NOTE: Bour	nd each entry to the nearest dollar amo	uin+	oury	1, 2022 00	116 30, 2023						TOND NO. 257
NOTE: NOUI	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	I 800 I
1 1	BAI BADII OKES	l l	1 11000364	1 100	1 200	Purchased	•		l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-		Judgment	Transfers
39 691	Other Support Services Program	l Budget	Buaget	Dalailes	Delicites	Delvices	Maceriais	l Objects	I	Oddgment	1 1141131613
1401		111111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	<u> </u> 		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	I TOTAL BUTTOKT BEKVICES	1111111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	<u> </u> 		1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	1	1	1	1	1	1	1	1	1	1
1461 730	Enterprise Operations	1	1	1	1	1	1	1	1	1	1
1471 740	Student Activity Program	1	1	1	1	1	1	1	1	1	1
1481	I	111111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	<u> </u> 		1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501	IOIAE NON INSTRUCTION	111111111111	11111111111	11111111111	111111111111	111111111111	111111111111	<u> </u>		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	1	1	1	1	1	1	1	1	i i	1
1531		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	<u>'</u>		111111111111	1//////////////////////////////////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551	I I I I I I I I I I I I I I I I I I I	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	<u>'</u>		111111111111	1//////////////////////////////////////
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
1571 912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	i i	1
	Debt Services Program-Refunded Debt	1	i	1	1	1	1	1	1	Ī	1
	Transfers Out	1	1	1	1	1	1	1	1	i i	1
1601		111111111111	11111111111	<u> </u>	111111111111	111111111111	111111111111		<u> </u>	111111111111	111111111111
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621		111111111111	11111111111	<u> </u>	111111111111	111111111111	111111111111		<u> </u>	111111111111	111111111111
1631	TOTAL EXPENDITURES	1 100,000			,		1	1	1	1	1 1
1641	(Lines 14+41+49+54+61)	====	1	1	1	i	i I	I	i	i	i i
1651			1	1	İ	i i	1	<u> </u>	i	i	i i
1661			1	1	İ	i i	1	<u> </u>	i	i	i i
1671		i	i I	i	'		'				
1681		1///////////	<u> </u>	<u>-</u> 							
1691		1	1	<u>-</u> 							
1701		i	İ	i							
1711		i	1	i							
1721		i i	I	<u></u> 							
1731	BUDGET SUMMARY	i i	I	<u>-</u> BUDGET S	UMMARY:						
1741	1	-	1	-							

100,000|

100,000|

100,000|

100,000|

191,467|

191,467|

191,467|

191,467|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| |79|

1801

|81|

FUND NO: 259

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		[
2				41 420000	TOTAL COUNTY		[******	•
3 411100 Taxes - General M & O			•	42			[
4 411200 Taxes - Supplemental			•	43 431100	Base Support Program		[•
5 411300 Taxes - Emergency			•	44 431200	Transportation Support		[•
6 411400 Taxes - Tort			•	45 431400	Exceptional Child/SED	Support	1		•
7 411500 Taxes - Cooperative			•	46 431500	Border Tuition Support		[1	•
8 411600 Taxes - Tuition			•	47 431600	Tuition Equivalency		[1	•
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment		[-
10 411900 Taxes - Other		İ		49 431900	Other State Support		i		
11 412100 Taxes - Plant Facility	1	T i	-		Driver Education Progr	am		i i	-
12 412500 Taxes - Bond & Interest	1	T i	-		Professional Technical			i i	-
13 TOTAL TAXES		*****		52 437000	Lottery/Additional Sta	te Maintenance	i		
14 413000 Penalty: Delinquent Taxes		İ			Revenue in Lieu of/Tax		i		
15		İ		54 439000	Other State Revenue		i		
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE		İ	*****	-
17 414200 Tuition From Districts in Idaho		İ		56			i		
18 414300 Tuition From Out of State Districts		İ		57			i		-
19		İ		58 442000	Indirect Unrestricted	Federal	i		
20 415000 Earnings on Investments		İ		59 443000	Direct Restricted Fede	ral	i		
21		İ		60 445100	Title I - ESEA		i		-
22 416100 School Food Service		İ		61 445200	Title VI, ESEA-Innovati	ve Practices Pqm	i		-
23 416200 Meal Sales: Non-reimbur.		i i	-	62 445300	Perkins III - Vocation	al Technical Act	i	i i	-
24 416900 Other Food Sales	i	i	-	16314454001	Adult Education		İ	i i	-
25	i	i	-		Child Nutrition Reimbu	rsement	İ	i i	-
26 417100 Admissions/Activities	i	i	-	16514456001	IDEA Part B (School Ag	e & Preschool)	İ	18,698	-
27 417200 Bookstore Sales	i	i	-		Other Indirect Federal		28,157	2,284	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874		i	i i	-
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL		28,157	*****	20,9
30 417900 Other Student Revenues	İ	i i	-	1691			İ	l l	
131	i	i i	-	<u> </u>	Proceeds: Bonds, Capit	al Leases et.al.	1	i i	-
32 418100 Community Service	i	i i	-		Sale of Fixed Assets		1	i i	-
33		1	5		TOTAL OTHER			*****	= √
34 419100 Rentals		1	5	1731	-			<u> </u>	
35 419200 Contributions/Donations		1	5		TOTAL REVENUES		28,157	*****	20,98
36 419300 Transportation Fees		1	5	1751			l	<u> </u>	.,-
37 419900 Other Local	i	<u> </u>	≣ ∘		TRANSFERS IN		Ī	<u> </u>	∃ ∘
38 TOTAL OTHER LOCAL	i	*****	≣ ∘	1771	-		Ī	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****		1 * * 1	TOTAL BALANCE + REVENU	ES + TRANSFER	28,157	*****	20,98
1 1 1 1 1	i	· .			(Lines 1 +		,,		,,

S.D.E BUDGET M\259\X10 EXPENDITURES ARPA IDEA Part B

			T., 1., 1	2022 733							FUND NO: 25
NOTE - Dave	.dh +. +h d.ll		July	L, 2022 - Ju	ne 30, 2023						FUND NO: 25
NOTE: ROUI	nd each entry to the nearest dollar amous EXPENDITURES	Prior Year	I December of	100	1 200	300	1 400	1 500	1 600	1 700	1 800
1 1	EXPENDITURES	Prior rear	Proposed	100	•	300 Purchased				700 Insurance-	
I I Cada	I Functions/Dunamens	 Decelorate	Decelorate	Calaniaa	•	•					'
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program				<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program	9,459	20,982	12,000	2,000	6,982					
	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
	School Activity Program										
10 541	Summer School Program										
	Adult School Program										
12 546	Detention Center Program										
13				11111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	9,459	20,982	12,000	2,000	6,982					
15		1//////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////		[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program								1	l	
17 616	Special Education Support Services Prg								1		
18				11111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program					l		İ	Ī	l	
22 631	Board of Education Program					l		l	i i	l	
	District Administration Program					l		1	İ	l	I
1241	,			11111111111							
25 641	School Administration Program	I	1		1	I	1	1	1	I	1
1261				11111111111							
	Business Operation Program	I	1		1	I	1	1	1	1	1
28 655	Central Service Program	<u> </u>			<u> </u>	I	1	1	i	I	1
129 656	Administrative Technology Services Prg	1	1		1	i I	1	1	1	l I	1
	Buildings-Care Program(Custodial)	l l	1		l	l I	1	l l	i i	l I	1
	Maintenance Non-Student Occupied Build	l	1		1	l l	1	1	1	l l	1
1321 664	Maintenance Student Occupied Buildings		1		<u> </u>	I	<u> </u> 	I	1	<u> </u>	<u> </u>
	Maintenance - Grounds	I I	1		<u> </u>	I.	<u> </u>	1	1	I.	<u> </u>
34 667		<u> </u>	1		<u> </u> 	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
	Security Program	I 	 		<u> </u>	 	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
35	•			11111111111	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /		1 / / / / / / / / / / / / / / /	11111111111111111	1 / / / / / / / / / / / / / / / / / / /	
	Pupil - To School Trans. Program	<u> </u>	1		1	<u> </u>	1	1	1	<u> </u>	1
37 682	Pupil - Activity Trans. Program	<u> </u>	1		<u> </u>	<u> </u>	1	1	1	<u> </u>	1
38 683	General Transportation Program							1	1		
39		111111111111	111111111111	11111111111	111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111111

28,157|

28,157|

9,459|

18,698|

28,157|

20,982|

20,982|

20,982|

20,982|

|75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\259\X20 EXPENDITURES ARPA IDEA Part B

			T11 1 17	1, 2022 - Ju						ARP	FUND NO: 259
NOTE: Pou	nd each entry to the nearest dollar amo	nin+	July	1, 2022 - Ju	ile 30, 2023						FUND NO: 239
I I	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800 1
1 1		I	IIOPODEG	1 100	1 200	Purchased	•		•	Insurance-	1 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials			Judgment	Transfers
39 691	Other Support Services Program	l Budgee	l Baagee	Dararres	Denerres	I DCIVICOD	Haccitais	l objects	I	oddgmerre	IIIIIIIIIII
1401		111111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	111111111111	111111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
141 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
142	I I I I I I I I I I I I I I I I I I I	111111111111		<u> </u>	111111111111	111111111111		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	1	1	1	1	i	1	1	1	i i	1
146 730	Enterprise Operations	1	1	1	1	1	1	1	1	i i	1
147 740	Student Activity Program	i	1	1	İ	I	1	1	<u> </u>	i	i i
48		111111111111		<u> </u>	<u> </u>			<u> </u>		<u> </u>	<u> </u>
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501		111111111111		<u> </u>	<u> </u>			<u> </u>		<u> </u>	<u> </u>
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	i	1	1	İ	I	1	1	<u> </u>	i	i i
1531		111111111111		<u> </u>	<u> </u>			<u> </u>		<u> </u>	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111		<u> </u>	111111111111			111111111111		111111111111	1/////////
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	l	İ	İ	İ	l	İ	i	İ	i i
58 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	İ	İ	İ	i	İ	i i
59 920	Transfers Out	i	İ	İ	İ	İ	İ	İ	i	İ	i i
1601		111111111111			111111111111	111111111111		111111111111		11111111111	1/////////
61 900	TOTAL OTHER SERVICES	i	1		1	I	1	1	1	I	I I
62	<u> </u>	111111111111		1111111111111	111111111111	1//////////////////////////////////////		1111111111111		11111111111	1/////////
63	TOTAL EXPENDITURES	9,459	20,982	12,000	2,000	6,982	İ			ĺ	i i
64	(Lines 14+41+49+54+61)	i	ĺ	İ	İ	ĺ	i I	İ	Ī	İ	i i
65						I					l I
66						I					l I
67		1									
68		1//////////////////////////////////////	///////////////////////////////////////								
1691				Ī							
70		1									
71											
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				Ī							
				. _, .				3.1			

July 1, 2022 - June 30, 2023

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED BUDG	ET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget 1	Line Amount To	tals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O				42			1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	='
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	='
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	='
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			=
10 411900 Taxes - Other				49 431900	Other State Support			51
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			5'
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			5'
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	e		-
14 413000 Penalty: Delinquent Taxes	i i			53 438000	Revenue in Lieu of/Tax Replacement	i	i i	-
15	i	Ì			Other State Revenue	i	i	-
16 414100 Tuition From Individuals	i	i i		1551430000	TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	i i			56	1	i	i i	
18 414300 Tuition From Out of State Districts	i i			57	1	i	i i	-
19	i i			58 442000	Indirect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	i i			59 443000	Direct Restricted Federal	i	i i	-
21	i i			60 445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	i i			61 445200	Title VI,ESEA-Innovative Practices	Pqm	i i	-
23 416200 Meal Sales: Non-reimbur.	i i			62 445300	Perkins III - Vocational Technical .	Act	i i	-
24 416900 Other Food Sales	i			1631445400	Adult Education		i i	-
25	i			1641445500	Child Nutrition Reimbursement		i i	-
26 417100 Admissions/Activities	i i			65 445600	IDEA Part B (School Age & Preschool)	i i	-
27 417200 Bookstore Sales	i i			66 445900	Other Indirect Federal Programs	75,000	75,000	-
28 417300 Clubs, Org. Dues, Etc.	i i			67 448200	Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i i			68 440000	TOTAL FEDERAL	75,000	*****	75,0
30 417900 Other Student Revenues	i	i		1691	<u> </u>	i	i i	
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.	al.	i i	-
32 418100 Community Service	i	i			Sale of Fixed Assets	i	i i	-
33	i	i		172 450000	TOTAL OTHER	i	*****	-
34 419100 Rentals		<u> </u>		73	1			
35 419200 Contributions/Donations		<u> </u>			TOTAL REVENUES	75,000	*****	75,0
36 419300 Transportation Fees		<u> </u>		75	1			, ,
37 419900 Other Local	i	<u> </u>		_ 	TRANSFERS IN		<u> </u>	=
38 TOTAL OTHER LOCAL	<u> </u>	*****		1771			<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	<u> </u>	*****			 TOTAL BALANCE + REVENUES + TRANSFER	75,000	******	75,00
1 1	i i	i		1 1	(Lines 1 + 74 + 76)	,	i i	,

S.D.E BUDGET M\260\X10 EXPENDITURES Schoo- Based Medicaid

			- 1	EVLENDIIOL						SCHOO- D	ased Medicald
NOTE: D.			July 1	., 2022 - Jur	ne 30, 2023						FUND NO: 260
NOTE: ROU	nd each entry to the nearest dollar amoun EXPENDITURES		Dunnanad	100	200	I 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased			Debt		
	I Board Sans / Board Sans		Donal and the	0-1	D 6 ! b -	•		_	•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	80,000	80,000			80,000			1	1	<u> </u>
2 515	Secondary School Program								1	1	<u> </u>
3 517	Alternative School Program										<u> </u>
4 519	Vocational-Technical Program	44.050	4 0 0 0 0	40.500	0.440						<u> </u>
5 521	Special Education Program	11,959	14,949	12,500	2,449						<u> </u>
6 522	Special Education Preschool Program								1	<u> </u>	<u> </u>
7 524	Gifted & Talented Program										
8 531	Interscholastic Program									1	
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			///////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	91,959	94,949	12,500	2,449				1	<u> </u>	<u> </u>
15	•	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	//////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	15,000	15,000			15,000					
18			///////////////////////////////////////	111111111111	///////////////////////////////////////			1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	//////////
19 621	Instruction Improvement Program										<u> </u>
20 622	Educational Media Program										<u> </u>
21 623	Instruction-Related Technology Program		1							1	
22 631	Board of Education Program		1							1	
23 632	District Administration Program								1	1	1
24	T		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	////////
25 641	School Administration Program									1	1 1
26	T		///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	////////
27 651	Business Operation Program									1	1 1
28 655	Central Service Program									1	1 1
29 656	Administrative Technology Services Prg									1	1 1
30 661	Buildings-Care Program(Custodial)									1	1 1
31 663	Maintenance Non-Student Occupied Build										1
32 664	Maintenance Student Occupied Buildings										i i
33 665	Maintenance - Grounds										i i
34 667	Security Program							l	1	I	i i
35		1111111111	11111111111	11111111111	11111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////	1/////////
36 681	Pupil - To School Trans. Program							1	1	1	
1371 682	Pupil - Activity Trans. Program							1		1	1 1
1381 683	General Transportation Program							1		1	1 1
1391	* *		11111111111	11111111111	11111111111				.,,,,,,,,,,,,,,,	111111111111	1///////
11	•					,	,	,	.,	,	,

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

BUDGET M\260\X20 EXPENDITURES Schoo- Based Medicaid

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 260
	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year 	1	100	200	300 Purchased			600 Debt	700 Insurance-	
Ln Code	<u>.</u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program								1		
40		1//////////////////////////////////////			1//////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	////////////
41 600	TOTAL SUPPORT SERVICES	15,000	15,000			15,000	[1		
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////
44 710	Child Nutrition Program						[1		<u> </u>
45 720	Community Services Program						1		1	1	<u> </u>
46 730	Enterprise Operations						1		1	1	<u> </u>
47 740	Student Activity Program						[1	1	
48		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	/////////
49 700	TOTAL NON-INSTRUCTION						[1		
50	T	1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////
51 810	Capital Assets-Student Occupied						[1		
52 811	Capital Assets-NonStudent Occupied						[1		
53		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111		////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						[1		
55		1//////////////////////////////////////	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1/11/1/1/1/1/	11111111111	1//////////////////////////////////////
56 911	Debt Services Program - Principal			İ			i		1		
57 912	Debt Services Program - Interest			İ			i		1		
58 913	Debt Services Program-Refunded Debt			İ			i		Ī	Ī	l l
59 920	Transfers Out			İ			i		Ī	Ī	l l
1601		1//////////////////////////////////////	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1/11/1/1/1/1/	11111111111	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES			İ			i		Ī	Ī	l l
62		1111111111111	1111111111111	111111111111	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/11/1/1/1/1/		1111111111111
1631	TOTAL EXPENDITURES	106,959	109,949	12,500	2,449	95,000	İ	1	1	1	I I
64	(Lines 14+41+49+54+61)	i	i	i ,	i	i	ì	i	i	i	i i
1651	i i	i	İ	İ	İ	İ	İ	İ	i	i	i i
1661	i	i	İ	l	İ	İ	1	İ	i	i	l l
67	· 	i	İ	I							
1681	i	111111111111	111111111111	<u>-</u> 							
1691	· 			<u>.</u> I							
1701	· i	i	i	I							
71	1	1	1	<u>-</u> 							
172	1	1	1	<u>-</u> I							
1731	BUDGET SUMMARY	1	1	<u> </u> BUDGET S	IIMMARY•						
1741	DODOBI DOILLING	1	1	LODGET D	VIII II II .						

75,000|

75,000|

106,959|

-31,959|

75,000|

75,000|

75,000|

109,949|

-34,9491

75,000|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other				49 431900	Other State Support		1	•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			•
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15		İ		54 439000	Other State Revenue			
16 414100 Tuition From Individuals		İ		55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho		İ		56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		İ		59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service		İ		61 445200	Title VI,ESEA-Innovative Practices Pg	n		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	:		
24 416900 Other Food Sales		İ		63 445400	Adult Education			
25		İ		64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		İ		65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		İ		66 445900	Other Indirect Federal Programs	10,000	10,000	-
28 417300 Clubs, Org. Dues, Etc.		İ		67 448200	Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges		İ		68 440000	TOTAL FEDERAL	10,000	*****	10,0
30 417900 Other Student Revenues	i	i i		1691	<u> </u>	i	i i	,
31	i	i i		70 451000	Proceeds: Bonds, Capital Leases et.al	.	i i	-
32 418100 Community Service	i	i i			Sale of Fixed Assets	i	i i	-
33					TOTAL OTHER		*****	-
34 419100 Rentals				73	1			
35 419200 Contributions/Donations	İ	1			TOTAL REVENUES	10,000	*****	10,00
36 419300 Transportation Fees	İ	1		1751	1		<u> </u>	-, -
37 419900 Other Local	i	1 1			TRANSFERS IN	5,598	1 1	-
38 TOTAL OTHER LOCAL	i	*****		1771	1		1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	15,598	*****	10,00
1 1 1 1	i				(Lines 1 + 74 + 76)	,		,

S.D.E BUDGET M\261\X10
EXPENDITURES Title IV-A Student Support & A

				EXPENDITU	RES				Title	: IV-A Student	: Support & A
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program					1		1		1	<u> </u>
4 519	Vocational-Technical Program					1		1		1	
5 521	Special Education Program							1		1	
6 522	Special Education Preschool Program							1		1	
7 524	Gifted & Talented Program				I			[1	
8 531	Interscholastic Program				I			[1	
9 532	School Activity Program				I			[1	
10 541	Summer School Program					1		1		T I	
11 542	Adult School Program							[1	
12 546	Detention Center Program							[1	
13		1111111111111	11111111111	///////////////////////////////////////	1111111111111		11111111111	1//////////////////////////////////////		1//////////	11111111111
14 500	TOTAL INSTRUCTION			İ			İ	i		1	ĺ
15		1111111111111	11111111111	///////////////////////////////////////	111111111111		1111111111111	1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111
16 611	Attendance-Guidance-Health Program			İ		I	İ	İ		1	ĺ
17 616	Special Education Support Services Pro			İ			İ	i		1	ĺ
18		1111111111111	11111111111	///////////////////////////////////////	1111111111111		11111111111	1//////////////////////////////////////		1//////////	11111111111
19 621	Instruction Improvement Program	3,575	4,305	3,600	705	5	İ	i		1	ĺ
20 622	Educational Media Program			i i		I	İ	İ		1	ĺ
21 623	Instruction-Related Technology Program	ı		İ		I	İ	İ		1	ĺ
22 631	Board of Education Program	İ		İ	İ	i	İ	İ	İ	i i	i
1231 632	District Administration Program	İ		İ	İ	i	İ	İ	İ	i i	i
1241	İ	111111111111			111111111111		111111111111	1//////////////////////////////////////			11111111111
25 641	School Administration Program	1		1	1	1	1	1	1	1	
1261	İ	111111111111		111111111111	111111111111		111111111111	1//////////////////////////////////////		111111111111	11111111111
27 651	Business Operation Program	1		1	1	1	1	1	1	1	
28 655	Central Service Program	i		İ	1	i	İ	1	İ	i	
1291 656	· · · · · · · · · · · · · · · · · · ·	i		İ	1	i	İ	1	İ	i	
130 661	Buildings-Care Program(Custodial)	İ		İ	1	İ	İ	1	i		
31 663	Maintenance Non-Student Occupied Build	i		İ	1	İ	İ	1	i		
32 664	Maintenance Student Occupied Buildings			1	1	1	1	1	i	1	
1331 665	Maintenance - Grounds	i		1	1	Ī	1	1	Ī	1	
34 667	·	İ		Ī	1	i	Ī	i I	i	1	1
1351		111111111111		111111111111	<u> </u>	.,,,,,,,,,,,,,,,,	11111111111	<u> </u>	<u></u>	<u> </u>	
	Pupil - To School Trans. Program	1		1	1	1	1	1	1	1	
	Pupil - Activity Trans. Program	i		Ī	1	i	Ī	<u>.</u> I	i	<u>-</u>	1
	Conoral Transportation Dragge	1	<u> </u>	1	1	1	1	1	1	-	

|38| 683 |General Transportation Program

|39|

S.D.E BUDGET M\261\X20 EXPENDITURES Title IV-A Student Support & A

			T 1	1 2022	~~ 30 3033				11010	. IV A Deuden	TIND NO. 261
NORT D.			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 261
NOTE: ROUI	nd each entry to the nearest dollar amo		I D	1.00	1 200	1 300	1 400	1 500	I 600	1 700	I 800 I
	EXPENDITURES	Prior Year	Proposed	100	200		Supplies		Debt		
	Post time / Post survey	l Decident	l Donales to		I Danie Citie			-		Insurance-	
Ln Code	<u> </u>	Budget			Benefits			Objects	Retirement	Juagment	Transfers
	Other Support Services Program	12,023				<u> </u>					
40		1//////////////////////////////////////						1111111111111		.//////////////////////////////////////	1111111111111
41 600	TOTAL SUPPORT SERVICES	15,598									
42		1//////////////////////////////////////	11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	11111111111111	.//////////////////////////////////////	.//////////////////////////////////////	11111111111111
44 710	Child Nutrition Program										
45 720	Community Services Program			1					1	1	
	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / /	.//////////////	////////////
51 810	Capital Assets-Student Occupied			[1	1	1
52 811	Capital Assets-NonStudent Occupied			[1	1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	/////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			[1	1	<u> </u>
55		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	/////////////	1/////////
56 911	Debt Services Program - Principal			1					1	1	1 1
57 912	Debt Services Program - Interest			[1	[
58 913	Debt Services Program-Refunded Debt			[1	[
59 920	Transfers Out	i	ĺ	i			İ	İ	i	i	i i
1601	1	111111111111	1//////////////////////////////////////		111111111111	111111111111				.//////////	11111111111
61 900	TOTAL OTHER SERVICES	1	1	İ	1	1			1	1	I I
62	1	111111111111	1//////////////////////////////////////		111111111111	111111111111	111111111111	111111111111		.//////////	111111111111
1631	TOTAL EXPENDITURES	15,598						1	1	1	1 1
64	(Lines 14+41+49+54+61)	1	1	1	1	1	ì	Ì	i	i	i i
1651		i	1	1	1	1	1	1	İ	İ	<u> </u>
1661		i	1	1	1	1	1	1	İ	İ	<u> </u>
1671		i	1	i	1	1	1	1	'	'	1
1681		111111111111	<u> </u>	<u>+</u> 							
1691	1	1	1	<u></u>							
1701		1	1	1							
1711	1		I	<u> </u>							
1721	1	1	1	<u> </u>							
1731	BUDGET SUMMARY	1	I.	<u> </u> BUDGET S	TIMMA DV.						
1741	DUDGET SUMMAKI	1	1	BUDGET S	UMMAKI:						
1 / 4	1			<u> </u>				3.1 0.4			

15,598|

15,598|

15,598|

15,598|

10,000|

10,000|

10,717|

10,000|

-717|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| 1791

1801

|81|

July 1, 2022 - June 30, 2023

FUND NO: 270

	entry to the nearest dollar amo									
	REVENUES	PRIOR YEAR					REVENUES	PRIOR YEAR	•	
Ln Code	Item	Budget	Line Amount	Totals		Code		Budget	Line Amount	Totals
	ated Fund Balance, July 1		*****				Other County			-
2				_	41	420000	TOTAL COUNTY		******	
	- General M & O			_	42					_
4 411200 Taxes	- Supplemental			_			Base Support Program			_
5 411300 Taxes	- Emergency			_			Transportation Support			_
6 411400 Taxes	- Tort			=	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes	- Cooperative			=	46	431500	Border Tuition Support			=
8 411600 Taxes	- Tuition		1		47	431600	Tuition Equivalency			_
9 411700 Taxes	- Migrant		1		48	431800	Benefit Apportionment			
10 411900 Taxes	- Other		1		49	431900	Other State Support			
11 412100 Taxes	- Plant Facility		<u> </u>	_	50	432100	Driver Education Program	1	<u> </u>	
12 412500 Taxes	- Bond & Interest			_	51	432400	Professional Technical Program	1		
13 TOT	AL TAXES		******		52	437000	Lottery/Additional State Maintenance	1		
14 413000 Penal	ty: Delinquent Taxes		1		53	438000	Revenue in Lieu of/Tax Replacement		1	-
15			1	_	54	439000	Other State Revenue			=
16 414100 Tuiti	on From Individuals		1	_	55	430000	TOTAL STATE		******	=
17 414200 Tuiti	on From Districts in Idaho			_	56					
18 414300 Tuiti	on From Out of State Districts			=	57					5.
19				=	58	442000	Indirect Unrestricted Federal			5.
20 415000 Earni	ngs on Investments			=	59	443000	Direct Restricted Federal			5.
21				=	1601	445100	Title I - ESEA			5.
22 416100 Schoo	l Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		-
23 416200 Meal	Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			-
24 416900 Other	Food Sales		İ	-	63	445400	Adult Education			-
25			İ	-	64	445500	Child Nutrition Reimbursement			-
26 417100 Admis	sions/Activities		İ	-	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Books	tore Sales	i i	i i	-	1661	445900	Other Indirect Federal Programs	İ	İ	-
28 417300 Clubs	, Org. Dues, Etc.		i i	-	1671	448200	Impact Aid - P.L. 874	1	i i	-
	l Fees & Charges		i i	-			TOTAL FEDERAL		******	-
30 417900 Other	Student Revenues		i i	-	1691		1		i i	
31			i i	-	1701	451000	Proceeds: Bonds, Capital Leases et.al.		i i	-
32 418100 Commu	nity Service			-			Sale of Fixed Assets	1		-
33	-			-			TOTAL OTHER	1	*****	-
34 419100 Renta	ls	i	<u> </u>	=	1731			1	<u>. </u>	
<u></u>	ibutions/Donations	i	<u> </u>	=	1741		TOTAL REVENUES	1	*****	=-
36 419300 Trans		i		=	1751			Ī	1	
37 419900 Other		i		=			TRANSFERS IN	Ī		-
	AL OTHER LOCAL	i	*****	-	1771		I	i i	<u> </u>	
	AL LOCAL (Line 13 + 38)	i	*****				TOTAL BALANCE + REVENUES + TRANSFER	1	******	-
, , , , , , , , , , , , , , , , , , , ,	(21110 10 . 00)	i	1				(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\270\X10
EXPENDITURES Title III-A: English Learner P

FUND NO: 270

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1				Purchased	Supplies		Debt	Insurance-	
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	<u>, </u>										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program								1	1	
6 522	Special Education Preschool Program								1	1	
7 524	Gifted & Talented Program								1	1	
8 531	Interscholastic Program								1	1	
9 532	School Activity Program	1							1	1	
10 541	Summer School Program								1	1	
11 542	Adult School Program								1	1	
12 546	Detention Center Program								1	1	
13		1/////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
14 500	TOTAL INSTRUCTION								1	1	
15		1//////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg	r								1	
18		1//////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program								1	1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	۱								1	
22 631	Board of Education Program									1	
23 632	District Administration Program									1	
24		1//////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	
25 641	School Administration Program								1		
26		1////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	
27 651	Business Operation Program									1	
28 655	Central Service Program								1		
29 656	Administrative Technology Services Prg	r								1	
30 661	Buildings-Care Program(Custodial)									1	
31 663	Maintenance Non-Student Occupied Build	l									
32 664	Maintenance Student Occupied Buildings	;									
33 665	Maintenance - Grounds	1 1							1	1	
34 667	Security Program	1 1							1	1	
35		1//////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	.////////////	///////////////////////////////////////	111111111111
36 681	Pupil - To School Trans. Program	1 1		1	1	1	1	I	1	I	
37 682	Pupil - Activity Trans. Program	l i						I	1	I	
38 683	General Transportation Program	l i						I	1	I	
1391		111111111111	11111111111	1111111111111	111111111111	1111111111111	1111111111111		111111111111	111111111111	

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1761

1771

1791

1801

|81|

S.D.E BUDGET EXPENDITURES Title III-A: English Learner P

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 270
 	und each entry to the nearest dollar amo	Prior Year 	Ī	100	200	300 Purchased			600 Debt	700 Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39 691	Other Support Services Program		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
40			<u> </u>	<u> </u>		<u> </u>	111111111111111111111111111111111111111	<u> </u>	<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111		.//////////////////////////////////////	/ / / / / / / / / / / / / / /
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program		1								
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	.////////////	/////////////////
49 700	TOTAL NON-INSTRUCTION									1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////	/////////////
51 810	Capital Assets-Student Occupied		[[1	
52 811	Capital Assets-NonStudent Occupied		[[1	
53		1//////////////////////////////////////	///////////////////////////////////////	[//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1		1	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal	1	1					[1	
57 912	Debt Services Program - Interest	1	1					[1	
58 913	Debt Services Program-Refunded Debt		[[[
59 920	Transfers Out		[[[
1601		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.///////////	
61 900	TOTAL OTHER SERVICES		i	l				İ			
62		111111111111	11111111111		111111111111	111111111111	111111111111	11111111111		.//////////	
1631	TOTAL EXPENDITURES	1	İ	1	1	1		I	1	1	I I
64	(Lines 14+41+49+54+61)	i	Ì	l.	İ	İ	İ	İ	i	i	i i
1651		i	İ	l	i I	İ	İ	İ	İ	i	i i
1661		i	1	1	1	1	1	1	1	İ	
67		i	i	1	1	1	1	1	'	'	1
1681		111111111111	111111111111	<u> </u> 							
1691		1	1	<u></u> I							
1701		1	1	1							
1711	1	I I	I I	<u> </u> 							
1721	I I	1	1	<u> </u>							
1731	BUDGET SUMMARY	1	1	<u> </u> BUDGET S	IIMMADV.						
1741	DUDGET SUMMAKI		1	BUDGET S	UMMAKI:						

The total on line 77 must equal the total on line 81.

M\270\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	II		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 4	429000	Other County			
2				41 4	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			Ī	42					
4 411200 Taxes - Supplemental			Ī	43 4	431100	Base Support Program			
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support			
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			Ī	14614	431500	Border Tuition Support			•
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency			•
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			•
10 411900 Taxes - Other			Ī	49	431900	Other State Support			•
11 412100 Taxes - Plant Facility			Ī	15014	432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest	I		Ī	51	432400	Professional Technical Program		l i	
13 TOTAL TAXES	I	*****	Ī	52	437000	Lottery/Additional State Maintenance		l i	
14 413000 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			•
15			Ī	15414	439000	Other State Revenue			
16 414100 Tuition From Individuals			Ī	55 4	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			Ī	56					
18 414300 Tuition From Out of State Districts			Ī	57					•
19			Ī	58 4	442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments			Ī	15914	443000	Direct Restricted Federal	11,246	11,557	
21			Ī	16014	445100	Title I - ESEA			•
22 416100 School Food Service			Ī	61 4	445200	Title VI,ESEA-Innovative Practices Pgm			•
23 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			•
24 416900 Other Food Sales			Ī	63 4	445400	Adult Education			•
25			Ī	16414	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			Ī	16514	445600	IDEA Part B (School Age & Preschool)			•
27 417200 Bookstore Sales			Ī	16614	445900	Other Indirect Federal Programs			•
28 417300 Clubs, Org. Dues, Etc.			Ī	16714	448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges			Ī	16814	440000	TOTAL FEDERAL	11,246	*****	11,5
30 417900 Other Student Revenues			Ī	1691					
31			Ī	17014	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service	I		Ī			Sale of Fixed Assets		i i	•
33	I		Ī	17214	450000	TOTAL OTHER		******	•
34 419100 Rentals	I		Ī	73				i i	
35 419200 Contributions/Donations	I		Ī	74		TOTAL REVENUES	11,246	******	11,5
36 419300 Transportation Fees	I		Ī	75				i i	•
37 419900 Other Local	1	1	 [460000	TRANSFERS IN	4,646		•
38 TOTAL OTHER LOCAL	1	*****	 [1771					
39 410000 TOTAL LOCAL (Line 13 + 38)	I	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	15,892	*****	11,5
1 1	i	i	I			(Lines 1 + 74 + 76)	1	. '	, -

M\271\X10 S.D.E BUDGET Title II-A - Supporting Effect FUND NO: 271 EXPENDITURES

	300 Purchased Services 1	400 Supplies Materials	500 Capital	1 600	700	800
	Purchased	Supplies			, , , ,	
Ln Code Functions/Programs Budget Budget Salaries Benefits 1 512 Elementary School Program				Debt	Insurance-	i i
1 512 Elementary School Program		Materials		Retirement		Transfers
				1		1 1
	İ	i		İ	İ	i i
3 517 Alternative School Program	İ	i		İ	İ	i i
4 519 Vocational-Technical Program						l l
5 521 Special Education Program						l l
6 522 Special Education Preschool Program				I		
7 524 Gifted & Talented Program				[<u> </u>
8 531 Interscholastic Program				[<u> </u>
9 532 School Activity Program		I		[<u> </u>
10 541 Summer School Program				1	1	1
11 542 Adult School Program				1	1	1
12 546 Detention Center Program				1	1	1
13	///////////////////////////////////////	.////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
14 500 TOTAL INSTRUCTION		1		1	1	1
15	///////////////////////////////////////	.////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
16 611 Attendance-Guidance-Health Program		I		I	1	T T
17 616 Special Education Support Services Prg		I		I	1	T T
[18]	///////////////////////////////////////	.//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
19 621 Instruction Improvement Program 15,737 11,557 5,750 1,127	4,680			I	1	<u> </u>
20 622 Educational Media Program				I	1	<u> </u>
21 623 Instruction-Related Technology Program				I	1	<u> </u>
22 631 Board of Education Program				I	1	<u> </u>
23 632 District Administration Program						<u> </u>
124	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
25 641 School Administration Program						<u> </u>
126 //////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
27 651 Business Operation Program				1	1	<u> </u>
28 655 Central Service Program				1		<u> </u>
29 656 Administrative Technology Services Prg		l		1	1	<u> </u>
30 661 Buildings-Care Program(Custodial)		l		1	1	<u> </u>
31 663 Maintenance Non-Student Occupied Build				1		<u> </u>
32 664 Maintenance Student Occupied Buildings				1		<u> </u>
33 665 Maintenance - Grounds				1		<u> </u>
34 667		l				<u> </u>
<u> </u>	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////
36 681 Pupil - To School Trans. Program				1		<u> </u>
37 682 Pupil - Activity Trans. Program		l				<u> </u>
38 683 General Transportation Program				1	1	<u>l</u>
<u> </u>	///////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////////

15,892|

15,892|

15,737|

15,892|

155|

11,557|

11,557|

11,557|

11,557|

|75|

|76|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			Julv	EXPENDITU 1, 2022 - Ju					Title	: II-A - Supo	orting Effect FUND NO: 27
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0411	1, 2022 00	00, 2020						10112 1101 271
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1		1	1		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		[1			[1	1	
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	15,737	11,557	5,750	1,127	4,680		[1		
42		1///////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1	[1			[1		
45 720	Community Services Program	1	[1			[1		
46 730	Enterprise Operations	1	[1			[1		
47 740	Student Activity Program		[1			[1		
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION		[1			[1		
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied		[1			[1		
52 811	Capital Assets-NonStudent Occupied		[1			[1		
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1			[1		
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal		[1			[1		
57 912	Debt Services Program - Interest		[1			[1		
58 913	Debt Services Program-Refunded Debt		[1			[1		
59 920	Transfers Out		[1			[1		
60		1///////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES		[1			[1		
62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	15,737	11,557	5,750	1,127	4,680		[1		
64	(Lines 14+41+49+54+61)	1	[1			1	1		
65		1	[1			[1		
66		1	[1			[1		
67		1	[
68		1///////////	///////////////////////////////////////	Ī							
1691				Ī							
70			1								
71				Ī							
72			1								
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
74			T	-							
				-							

The total on line 77 must equal the total on line 81.

M\271\X20

July 1, 202

NOTE: Round each e	ntry to the nearest dollar amou									
	REVENUES	PRIOR YEAR			1 1	I	REVENUES	PRIOR YEAR		
Ln Code	Item	Budget	Line Amount	Totals	Ln C		Item	Budget	Line Amount	Totals
	ed Fund Balance, July 1		*****				Other County			
2				_		<u> 20000 </u>	TOTAL COUNTY		******	
3 411100 Taxes -				_	42					
4 411200 Taxes -	* *			=			Base Support Program			
5 411300 Taxes -	Emergency			=	44 43	31200	Transportation Support			
6 411400 Taxes -	Tort			=	45 43	31400	Exceptional Child/SED Support			
7 411500 Taxes -	Cooperative			_	46 43	31500	Border Tuition Support			
8 411600 Taxes -	Tuition		1		47 43	31600	Tuition Equivalency	1	1	
9 411700 Taxes -	Migrant			_	48 43	31800	Benefit Apportionment			
10 411900 Taxes -	Other			=	49 43	31900	Other State Support	1	1	
11 412100 Taxes -	Plant Facility			=	50 43	32100	Driver Education Program			
12 412500 Taxes -		1		-	51 43	324001	Professional Technical Program		l i	
	TAXES	1	*****	_			Lottery/Additional State Maintenance	1	i i	
14 413000 Penalty	: Delinguent Taxes	i	i				Revenue in Lieu of/Tax Replacement	i	i i	
15	1	i	i i	=			Other State Revenue	İ	i i	
16 414100 Tuition	From Individuals	i	<u> </u>	=			TOTAL STATE	1	*****	
	From Districts in Idaho	1	i i	=	1561	1		1	i i	
	From Out of State Districts	i	1 1	-	1571	 i		1	1	
19	TIOM ONE OF BOARD BIBBLIOCE	1	1 1	-		120001	Indirect Unrestricted Federal	1	1	
20 415000 Earning	s on Investments	1	1 1	_			Direct Restricted Federal	1	1	
1211	o on invesementes	1	1 1	_			Title I - ESEA	1	1	
122 416100 School	Food Service	1	1 1	_			Title VI,ESEA-Innovative Practices Pgr	n I	1	
23 416200 Meal Sa		1	1 1	_			Perkins III - Vocational Technical Act		1	
24 416900 Other F		1	1 1	=			Adult Education	1	1	
1251	ood bales	1	1 1	=			Child Nutrition Reimbursement	1	1 1	
126 417100 Admissi	ong/Agtivition	1	1 1	=			IDEA Part B (School Age & Preschool)	1	1 1	
27 417100 Admiss1		1	1 1	-			Other Indirect Federal Programs	1	1	
27 417200 BOOKSto		1	1 1	_			Impact Aid - P.L. 874	1	1	
		1	1	_			A	1	*****	
29 417400 School		1	<u> </u>	=		100001	TOTAL FEDERAL	1	******	
30 417900 Other S	tudent Revenues		<u> </u>	-	1691			1		
31				_			Proceeds: Bonds, Capital Leases et.al	.	<u> </u>	
32 418100 Communi	ty Service			_			Sale of Fixed Assets			
33		1		=		10000	TOTAL OTHER		******	
34 419100 Rentals				=	73					
35 419200 Contrib	utions/Donations			_	74		TOTAL REVENUES		******	
36 419300 Transpo				_	75					
37 419900 Other L		1		=	76 46	10000	TRANSFERS IN		1	
38 TOTAL	OTHER LOCAL	1	******		77				<u> </u>	
39 <mark>410000 TOTAL</mark>	LOCAL (Line 13 + 38)	1	******		40	100001	TOTAL BALANCE + REVENUES + TRANSFER	1	******	
			1			- 1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\272\X10
EXPENDITURES Distance/Blended Learning CVRF

FUND NO: 272

NOTE: Ro	und each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1	Purchased		_	Debt	Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512											
2 515											
3 517	·										
4 519	·										
5 521							1				
6 522	<u> </u>						1				
7 524	<u> </u>						1				
8 531	Interscholastic Program			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
9 532	· 2 2			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
10 541	<u> </u>										
11 542	Adult School Program					1					
12 546	Detention Center Program					1					
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg					1	[
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program	1				I	[1	
20 622	Educational Media Program	1				I	[1	
21 623	Instruction-Related Technology Program					I	[1	
22 631	Board of Education Program					I	[1	
23 632	District Administration Program					I	[
24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / /
25 641	School Administration Program					1	[1	
26		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
27 651	Business Operation Program					1	1			1	
28 655	Central Service Program					1	[1	
29 656	Administrative Technology Services Prg					1	1			1	
30 661	Buildings-Care Program(Custodial)					[[
31 663	Maintenance Non-Student Occupied Build					[[
32 664	Maintenance Student Occupied Buildings					[[
33 665	Maintenance - Grounds	i i		İ		i	i			İ	
34 667						I	1			I	
35		111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	
36 681						1	1		1	1	
37 682							1				
38 683	- · · · · · · · · · · · · · · · · · · ·						1				
39		<u> </u>	11111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111111111111111111111111111111	///////////////////////////////////////	

S.D.E

|73|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

		July	1, 2022 - Ju	ne 30, 2023						FUND NO: 272
NOTE: Round each entry to the nearest dollar amo										
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased				Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691 Other Support Services Program					1	<u> </u>		1		
40	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. </u>	1//////////////////////////////////////	1////////////
41 600 TOTAL SUPPORT SERVICES					1					
42	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	///////////
44 710 Child Nutrition Program					1					<u> </u>
45 720 Community Services Program										
46 730 Enterprise Operations										
47 740 Student Activity Program					1			1		<u> </u>
48	1////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	////////
49 700 TOTAL NON-INSTRUCTION					1			1		<u> </u>
[50]	1////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	////////
51 810 Capital Assets-Student Occupied					1			1		<u> </u>
52 811 Capital Assets-NonStudent Occupied					1			1		<u> </u>
53	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////	1//////////////////////////////////////	[///////////	.////////////	1//////////////////////////////////////	/////////
54 800 TOTAL CAPITAL ASSET PROGRAMS					1		[
55	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	////////
56 911 Debt Services Program - Principal					1		[
57 912 Debt Services Program - Interest					1					<u> </u>
58 913 Debt Services Program-Refunded Debt				I	1					
59 920 Transfers Out					1					<u> </u>
60	1////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	////////
61 900 TOTAL OTHER SERVICES				I	1					
62	1////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	////////
63 TOTAL EXPENDITURES				I	1					
64 (Lines 14+41+49+54+61)	1			1	1			1		
65					[
66					[
[67]	1	1	1							
[68]	1//////////	111111111111	. [
[69]	1	1	<u></u>							
[70]	1	I	1							
71			<u> </u>							
	-		<u></u>							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

M\272\X20

Distance/Blended Learning CVRF

July 1, 2022 - June 30, 2023

FUND NO: 273 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET Budget |Line Amount Totals |Ln| Code | Item |Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ****** |40|429000|Other County |41|420000| TOTAL COUNTY ***** 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support |45|431400|Exceptional Child/SED Support | 6|411400|Taxes - Tort 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\273\X10 EXPENDITURES Building ID Future - LL

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed 100 200 300 400 500 600 700 800 1 1 1 1 1 1 1 1 1				_	EXPENDITU						Bullaing II	Future - LL
REPRINTITURES				July	1, 2022 - Ju	ine 30, 2023						FUND NO: 273
Name	NOTE: Rou											
	1 1	EXPENDITURES	Prior Year	Proposed	100	200			•			
1.1 512					1	1			_			
2 1515 Secondary School Program			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3.1 517 Alternative School Program						1						
1 19					1	1	1			1		<u> </u>
Second Education Program	3 517				1	1				1		<u> </u>
6 522 Special Education Preschool Program						1					1	
1 1 1 1 1 1 1 1 1 1	5 521					1					1	
8 531	6 522	Special Education Preschool Program			1	1					1	
19 532 School Activity Program	7 524	Gifted & Talented Program			1	1				1	1	<u> </u>
10 541	8 531	Interscholastic Program			1	1					1	<u> </u>
112 546 Detention Center Program	9 532	School Activity Program			1	1					1	<u> </u>
121 546 Detention Center Program	10 541	Summer School Program			1	1	1			1	1	
13	11 542	Adult School Program			1	1				1	1	I
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program			1	1						
15	13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///////////	(1/////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1////////////	
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION				1						
171 616 Special Education Support Services Prg	15		///////////////////////////////////////	///////////////////////////////////////		.///////////	(1/////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	11////////
18	16 611	Attendance-Guidance-Health Program			İ	1				Ī		Ī
18	17 616	Special Education Support Services Prg			İ	1				Ī		Ī
	18			11111111111			111111111111	1111111111111	1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111
20 622					1	1	1	1	1	1	1	I
	1201 622		i		İ	İ	İ	İ	İ	İ	i	i
	21 623	Instruction-Related Technology Program	i		İ	İ	İ	İ	İ	İ	i	i
23 632		71 7	İ	<u> </u>	İ	İ	İ	İ	İ	İ	i	i
124				1	1	İ	i	İ	İ	i	i	i i
		· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>	<u> </u>	<u> </u>	<u>; , , , , , , , , , , , , , , , , , , ,</u>	<u> </u>	<u> </u>	11111111111
126		•	1	l	1	1	1	1	1	1	1	
27 651 Business Operation Program			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>	<u> </u>	<u> </u>	<u>; , , , , , , , , , , , , , , , , , , ,</u>	<u> </u>	<u> </u>	11111111111
28 655 Central Service Program			1	l	1	1	1	1	1	1	1	
29 656 Administrative Technology Services Prg				1	1	i i	i	1	1	i	<u> </u>	<u> </u>
30 661 Buildings-Care Program (Custodial)				1	1	i i	i	1	1	i	<u> </u>	<u> </u>
31 663 Maintenance Non-Student Occupied Build				1	1	1	1		1	i	<u>'</u>	<u> </u>
				1	1	1	1		1	i	<u>'</u>	<u> </u>
33 665 Maintenance - Grounds				1	1	1	ì		1	i	<u>'</u>	1
34 667 Security Program			1	<u> </u>	1	i i	1	1	1	i i	<u>'</u>	<u> </u>
			1	1	1	1	1	1	1	1		
	1351		111111111111		11111111111	111111111111		111111111111	1//////////////////////////////////////		<u> </u>	
			1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	<u>,,,,,,,,,,,,,,,</u>	1	1	1	1	\\\\\\\
				I I	I I	1	1	1	1	1	1	1 1
38 683 General Transportation Program			1	1	I I	1	1	1	1	1	1	1
139		2	1	<u> </u> 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
	1331		1 / / / / / / / / / / / / / / / / / / /				1111111111111	111111111111	1 / / / / / / / / / / / / / / / / / / /	1111111111111	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /

S.D.E BUDGET EXPENDITURES Building ID Future - LL

			Julv	1. 2022 - Ji	ine 30, 2023					bulluling 1.	FUND NO: 273
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	041	1, 2022 00	00, 2020						10112 110. 270
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	600	1 700	800
i i	i I	i	i i	İ	i	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
	Other Support Services Program	i	i I	İ	İ	İ	i	i	İ	İ	i i
40		1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1////////
41 600	TOTAL SUPPORT SERVICES							İ			l I
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
44 710	Child Nutrition Program							[1
45 720	Community Services Program							[1 1
46 730	Enterprise Operations		[1				1			I I
47 740	Student Activity Program		[1				1			I I
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION		[1				1			I I
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51 810	Capital Assets-Student Occupied		[1				1			I I
52 811	Capital Assets-NonStudent Occupied							1			1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1				1			I I
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal							1			1
57 912	Debt Services Program - Interest		[1				1			I I
58 913	Debt Services Program-Refunded Debt							1			1
59 920	Transfers Out							1			1
1601		1///////////	[//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////
61 900	TOTAL OTHER SERVICES							1			1
62	1	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	1						[1		1
64	(Lines 14+41+49+54+61)							[
65								[
66		1						[1		1
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69		1									
70				<u> </u>							
71	1		<u> </u>	<u> </u>							
72	1		<u> </u>	<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\273\X20

FUND NO: 276

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
320000 E	stimated Fund Balance, July 1		******	[40	429000	Other County			_
2				<u>1</u>	41	420000	TOTAL COUNTY		******	
3 411100 Ta	axes - General M & O			<u>1</u>	42					_
4 411200 Ta	axes - Supplemental			<u>1</u>	43	431100	Base Support Program			_
5 411300 Ta	axes - Emergency			<u>1</u>	44	431200	Transportation Support			_
6 411400 Ta	axes - Tort			<u>1</u>	45	431400	Exceptional Child/SED Support			_
7 411500 Ta	axes - Cooperative			1	46	431500	Border Tuition Support			
8 411600 Ta	axes - Tuition	1		Ī	47	431600	Tuition Equivalency			=
9 411700 Ta	axes - Migrant	1		Ī	48	431800	Benefit Apportionment			
0 411900 Ta	axes - Other	1		Ī	49	431900	Other State Support			=
1 412100 Ta	axes - Plant Facility	1		Ī	50	432100	Driver Education Program			='
2 412500 Ta	axes - Bond & Interest			Ī	51	432400	Professional Technical Program			-
3	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance		J	-
4 413000 Pe	enalty: Delinquent Taxes			[53	438000	Revenue in Lieu of/Tax Replacement			-
5				<u></u>	54	439000	Other State Revenue			-
5 414100 Ti	uition From Individuals			<u></u>	55	430000	TOTAL STATE		*****	-
7 414200 Ti	uition From Districts in Idaho			<u></u>	1561					
8 414300 Ti	uition From Out of State Districts		İ	Ī	57					-
9			İ	Ī	58	442000	Indirect Unrestricted Federal			-
0 415000 Ea	arnings on Investments		İ	Ī	59	443000	Direct Restricted Federal			-
1		Ī	İ	Ī	1601	445100	Title I - ESEA			-
2 416100 S	chool Food Service	İ	İ	-			Title VI,ESEA-Innovative Practices Pgm		i	-
3 416200 Me	eal Sales: Non-reimbur.	İ	İ	-			Perkins III - Vocational Technical Act		i	-
4 416900 01	ther Food Sales	İ	İ	Ī	1631	445400	Adult Education		i	-
5		İ	İ	Ī	1641	445500	Child Nutrition Reimbursement		i	-
6 417100 Ad	dmissions/Activities	İ	İ	Ī			IDEA Part B (School Age & Preschool)		i	-
	pokstore Sales	İ	İ	<u>-</u> 			Other Indirect Federal Programs	22,810	i	-
	lubs, Org. Dues, Etc.	İ	<u>.</u> 1	<u>≐</u> 			Impact Aid - P.L. 874	, , , , , ,	l	-
	chool Fees & Charges	İ	<u>.</u> 1	<u>≐</u> 			TOTAL FEDERAL	22,810	*****	-
	ther Student Revenues	İ	<u>.</u> 1	<u>≐</u> 	1691			, , , , , ,	l	
1		İ	<u>.</u> 1	<u>≐</u> 			Proceeds: Bonds, Capital Leases et.al.		l	-
	ommunity Service	İ	<u>.</u> 1	<u>≐</u> 			Sale of Fixed Assets		l	-
3	4 77 77	İ	<u>.</u> 1	<u>≐</u> 			TOTAL OTHER		*****	-
4 419100 Re	entals	Ī	Ī	<u>-</u> [1731		· · · · · · · · · · · · · · · · · · ·			
	ontributions/Donations	i	1	<u>-</u> [174		TOTAL REVENUES	22,810	*****	-
	ransportation Fees	i	i	<u>-</u> [1751		1	,,	1	
7 41 9 9 0 0 0 1		i	Ī	<u>-</u> 1			TRANSFERS IN		<u> </u>	-
	TOTAL OTHER LOCAL	i i	*****	<u>-</u> 	1771				I	
	TOTAL LOCAL (Line 13 + 38)		*****	[TOTAL BALANCE + REVENUES + TRANSFER	22,810	******	=

S.D.E BUDGET M\276\X10 EXPENDITURES Idaho Rebounds CRF

July 1, 2022 - June 30, 2023		
NOTE: Round each entry to the nearest dollar amount.		FUND NO: 276
EXPENDITURES Prior Year Proposed 100 200 300 400 500 600	1 700	
	Insurance-	
Ln Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement		Transfers
1 512 Elementary School Program	oudgment	IIIIIIIIII
2 515 Secondary School Program	<u>+</u>	1 1
3 517 Alternative School Program	<u> </u>	1 1
4 519 Vocational-Technical Program	<u> </u>	1 1
5 521 Special Education Program	<u> </u>	1 1
6 522 Special Education Preschool Program	<u> </u>	1 1
7 524 Gifted & Talented Program	<u> </u>	1 1
8 531 Interscholastic Program	<u> </u>	1 1
9 532 School Activity Program	<u> </u>	1 1
10 541	<u> </u>	1 1
11 542 Adult School Program	<u> </u>	1 1
12 546 Detention Center Program	1	1 1
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
13	.1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111
14 500 TOTAL INSTRUCTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
	.1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111
	1	1
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
118		1111111111111
19 621 Instruction Improvement Program		1
120 622 Educational Media Program		<u> </u>
		<u> </u>
122 631 Board of Education Program		<u> </u>
1241	./\\\\\\\\	1////////
1261 /\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	./\\\\\\\\	11111111111111
	<u> </u>	<u> </u>
128 655	<u> </u>	<u> </u>
129 656 Administrative Technology Services Prg	<u> </u>	<u> </u>
30 661 Buildings-Care Program(Custodial)	<u> </u>	<u> </u>
31 663 Maintenance Non-Student Occupied Build		
32 664 Maintenance Student Occupied Buildings		
33 665 Maintenance - Grounds		
34 667 Security Program	<u> </u>	<u> </u>
<u> </u>	<u>. </u>	1//////////////////////////////////////
36 681 Pupil - To School Trans. Program	1	
37 682 Pupil - Activity Trans. Program	1	
38 683 General Transportation Program	1	<u> </u>
		1 1 1 1 1 1 1 1 1 1 1 1 1 1

S.D.E BUDGET EXPENDITURES

22,810|

22,810|

22,810|

22,810|

|74| |75|

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

3.0.5				DODGE.							M (2 / 0 (A2 0
				EXPENDIT						Idaho	Rebounds CRF
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 276
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			[Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/1/////////////////////////////////////	<u> </u>	(1/////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	22,810	[1
42		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program		1	1							<u> </u>
45 720	Community Services Program		[1					1		1
46 730	Enterprise Operations		1	1							1 1
47 740	Student Activity Program		[1					1		1 1
48		1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / /	(//////////////////////////////////////	/////////////	//////////////////////////////////////		///////////////////////////////////////	(1/////////////////////////////////////	(1//////////
49 700	TOTAL NON-INSTRUCTION		[<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	.11111111111	1///////////
51 810	Capital Assets-Student Occupied		[
52 811	Capital Assets-NonStudent Occupied		İ	İ							i i
53		1///////////	111111111111		1//////////////////////////////////////	1111111111111	1111111111111	11111111111	11111111111111	(1/////////////////////////////////////	1////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		İ	İ							i i
55		1///////////	111111111111		1//////////////////////////////////////	1111111111111	1111111111111	11111111111	11111111111111	(1/////////////////////////////////////	1////////
56 911	Debt Services Program - Principal		İ	İ							i i
57 912	Debt Services Program - Interest	i	i	İ	Ī	i i		Ì		Ī	i i
58 913	Debt Services Program-Refunded Debt	i	i	İ	Ī	i i		Ì		Ī	i i
1591 920	Transfers Out	i	İ	İ	İ	İ	İ	İ	i	i	i i
1601		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	111111111111	11111111111	· · · · · · · · · · · · · · · · · · ·		1////////
61 900	TOTAL OTHER SERVICES	1	İ	1	1	1	1	1	1	1	I I
62		111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	111111111111	11111111111	· · · · · · · · · · · · · · · · · · ·		1////////
1631	TOTAL EXPENDITURES	22,810	İ	1	1	1	1	1	1	1	I I
64	(Lines 14+41+49+54+61)	i	ì	i	i	İ	İ	İ	i	i	i i
1651			1	1	İ	İ	İ	İ	i	İ	<u> </u>
1661	i		1	1	İ	İ	İ	İ	i	İ	<u> </u>
67	i	i	İ	i						•	
1681		11111111111									
1691	1	1	1	<u></u>							
1701		i	i I	i							
171	1	1	i I	†							
1721	1	1	i I	†							
1731	BUDGET SUMMARY	1	1	<u> </u>	SIIMMARY.						
1/31	DODGET DOTHINITI		1		OTHERT .						

The total on line 77 must equal the total on line 81.

M\276\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REV	ENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	I	tem	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other Count	У			
2	1	1		41 420000	TOTAL COU	NTY		******	•
3 411100 Taxes - General M & O	1	1	•	42				1	
4 411200 Taxes - Supplemental	1	1	•	43 431100	Base Suppor	t Program		1	•
5 411300 Taxes - Emergency	1	1	•	44 431200	Transportat	ion Support		1	•
6 411400 Taxes - Tort	1	1	•	45 431400	Exceptional	Child/SED Support		1	•
7 411500 Taxes - Cooperative	1	1	•	46 431500	Border Tuit	ion Support		1	•
8 411600 Taxes - Tuition			•	47 431600	Tuition Equ	ivalency			<u>-</u>
9 411700 Taxes - Migrant			=	48 431800	Benefit App	ortionment			-
10 411900 Taxes - Other			=	49 431900	Other State	Support			-
11 412100 Taxes - Plant Facility		i i		50 432100	Driver Educ	ation Program			•
12 412500 Taxes - Bond & Interest		i i		51 432400	Professiona	l Technical Program			•
13 TOTAL TAXES		*****		52 437000	Lottery/Add	itional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in	Lieu of/Tax Replacement			-
15			=	54 439000	Other State	Revenue			-
16 414100 Tuition From Individuals		i	-	55 430000	TOTAL STA	TE		*****	-
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					-
19			=	58 442000	Indirect Un	restricted Federal			-
20 415000 Earnings on Investments			=	59 443000	Direct Rest	ricted Federal			-
21			=	60 445100	Title I - E	SEA			-
22 416100 School Food Service			=	61 445200	Title VI,ES	EA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III	- Vocational Technical Act	:		-
24 416900 Other Food Sales		i	-	63 445400	Adult Educa	tion		i i	-
25			=	64 445500	Child Nutri	tion Reimbursement			-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B	(School Age & Preschool)			-
27 417200 Bookstore Sales		i	-	66 445900	Other Indir	ect Federal Programs		i i	-
28 417300 Clubs, Org. Dues, Etc.		i i		67 448200	Impact Aid	- P.L. 874			•
29 417400 School Fees & Charges		i i		68 440000	TOTAL FED	ERAL		******	•
30 417900 Other Student Revenues		i i		69					
31		i i		70 451000	Proceeds: B	onds, Capital Leases et.al.	.		•
32 418100 Community Service		i i		71 453000	Sale of Fix	ed Assets			•
33		i i		72 450000	TOTAL OTH	ER		******	•
34 419100 Rentals		T i		73					
35 419200 Contributions/Donations		i i	-	74	TOTAL REVEN	UES		******	•
36 419300 Transportation Fees		i i	-	75				i i	
37 419900 Other Local		i i	-	76 460000	TRANSFERS I	N		i i	•
38 TOTAL OTHER LOCAL	1	*****	-	77					
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALAN	CE + REVENUES + TRANSFER		*****	-
		i		1 1 1	I (T.	ines 1 + 74 + 76)	i	i i	

S.D.E BUDGET M\281\X10 EXPENDITURES Special Distribution CVRF

FUND NO: 281

NOTE: Ro	und each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	1	Purchased		_	Debt	Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512											
2 515											
3 517	·										
4 519	·										
5 521							1				
6 522	<u> </u>						1				
7 524	<u> </u>						1				
8 531	Interscholastic Program			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
9 532	· 2 2			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
10 541	<u> </u>										
11 542	Adult School Program					1					
12 546	Detention Center Program					1					
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg					1	1				
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
19 621	Instruction Improvement Program	1				I	[1	
20 622	Educational Media Program	1				I	[1	
21 623	Instruction-Related Technology Program					I	[1	
22 631	Board of Education Program					I	[1	
23 632	District Administration Program					I	[
24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / /
25 641	School Administration Program					1	[1	
26		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
27 651	Business Operation Program					1	1			1	
28 655	Central Service Program					1	[1	
29 656	Administrative Technology Services Prg					1	1			1	
30 661	Buildings-Care Program(Custodial)					[[
31 663	Maintenance Non-Student Occupied Build					[[
32 664	Maintenance Student Occupied Buildings					I	T				l i
33 665	Maintenance - Grounds						i				
34 667						I	1			I	
35		111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	
36 681						1	1		1	1	
37 682							1				
38 683	- · · · · · · · · · · · · · · · · · · ·						1				
39		<u> </u>	11111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111111111111111111111111111111	///////////////////////////////////////	

|74| |75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\281\X20 EXPENDITURES Special Distribution CVRF

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 281
NOTE: Roun	nd each entry to the nearest dollar amo	ount.	-								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1					1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			1	1		[1	1	1	1
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////
41 600	TOTAL SUPPORT SERVICES			1	1		[1	1	1	1
42		1//////////////////////////////////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/////////
44 710	Child Nutrition Program				1		[1		1	
45 720	Community Services Program						I	I			
46 730	Enterprise Operations				1		1	1			<u> </u>
47 740	Student Activity Program				1		1	1			<u> </u>
48		1//////////////////////////////////////		1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////
49 700	TOTAL NON-INSTRUCTION				1		[[
50		1//////////////////////////////////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	///////////
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////
63	TOTAL EXPENDITURES						I	[1	1	
64	(Lines 14+41+49+54+61)										
65											
66							I	[1	1	
67				<u>l</u> .							
68		1//////////////////////////////////////		<u>l</u> .							
1691											
70				<u>l</u> .							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY	1	<u> </u>	BUDGET S	UMMARY:						

FUND NO: 282

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
in Code Item	Budget	Line Amount	Totals	Ln Cod	e	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		*****		40 4290	00 Ot	ther County			
2				41 4200	001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42					
4 411200 Taxes - Supplemental				43 4311	00 Ba	ase Support Program			
5 411300 Taxes - Emergency			-	44 4312	00 Tı	ansportation Support			=
6 411400 Taxes - Tort				45 4314	00 Ex	cceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46 4315	00 Bd	order Tuition Support			=
8 411600 Taxes - Tuition	1		=	47 4316	00 Tı	uition Equivalency			-
9 411700 Taxes - Migrant	1		=	48 4318	00 Be	enefit Apportionment			-
.0 411900 Taxes - Other	1		=	49 4319	00 Ot	ther State Support			-
11 412100 Taxes - Plant Facility	1		=	50 4321	00 Dı	river Education Program			-
2 412500 Taxes - Bond & Interest	1		=	51 4324	00 Pı	rofessional Technical Program			-
3 TOTAL TAXES	1	*****	=	52 4370	00 Lo	ottery/Additional State Maintenance			-
4 413000 Penalty: Delinquent Taxes				53 4380	00 Re	evenue in Lieu of/Tax Replacement			-
5			-	54 4390	00 Ot	ther State Revenue			-
6 414100 Tuition From Individuals			-	55 4300	001	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho			-	56					
.8 414300 Tuition From Out of State Districts			=	57					-
.9			-	58 4420	00 Ir	ndirect Unrestricted Federal			-
0 415000 Earnings on Investments			=	59 4430	00 Di	rect Restricted Federal			-
1			-	60 4451	T 00	tle I - ESEA			-
2 416100 School Food Service			-	61 4452	00 Ti	tle VI,ESEA-Innovative Practices Pqm			-
23 416200 Meal Sales: Non-reimbur.			-	62 4453	00 Pe	erkins III - Vocational Technical Act			-
24 416900 Other Food Sales			-	63 4454	00 Ac	dult Education			-
25			-	64 4455	00 Ch	nild Nutrition Reimbursement			-
26 417100 Admissions/Activities			-			DEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 4459	00 Ot	ther Indirect Federal Programs	62,964		-
28 417300 Clubs, Org. Dues, Etc.			-	67 4482	00 In	mpact Aid - P.L. 874			-
9 417400 School Fees & Charges	i	i	-			TOTAL FEDERAL	62,964	*****	-
30 417900 Other Student Revenues	i	i	-	1691	i		i	i i	
31	i	i	-	70 4510	00 P1	coceeds: Bonds, Capital Leases et.al.	İ	i i	-
32 418100 Community Service	i	i	-	71 4530	00 Sa	ale of Fixed Assets	İ	i i	-
3			-			TOTAL OTHER		*****	-
84 419100 Rentals	i		=	73	i		<u> </u>	<u> </u>	
5 419200 Contributions/Donations	i	<u>. </u>	=	1741	l TC	OTAL REVENUES	62,964	*****	-
36 419300 Transportation Fees	i	<u> </u>	=	1751	1			<u>. </u>	
77 419900 Other Local	i	1 1	-		00 I TF	RANSFERS IN	1	1	-
38 TOTAL OTHER LOCAL	i	*****	-	1771			1	1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			00 T0	TAL BALANCE + REVENUES + TRANSFER	62,964	*****	=
1	i			1 1	1	(Lines 1 + 74 + 76)		· '	

S.D.E BUDGET M\282\X10 EXPENDITURES SLFRF Bonuses

			- 1	EAFENDIIU.							SLIKE BOHUSES
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 282
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	62,964									
2 515	Secondary School Program										
3 517	Alternative School Program				1			<u> </u>			
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program				1			[
7 524	Gifted & Talented Program				1			[
8 531	Interscholastic Program				1			[
9 532	School Activity Program	1			1	1		1	1	1	
10 541	Summer School Program			[1			1	1	1	
11 542	Adult School Program				1			1			
12 546	Detention Center Program				1	1		[1		
13		1////////////////	11111111111		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / /
14 500	TOTAL INSTRUCTION	62,964		İ				İ			İ
15		11111111111111	11111111111	111111111111	1//////////////////////////////////////		1111111111111	111111111111	1111111111	111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program	I I		1	1	1	1	I	1	1	
17 616	Special Education Support Services Prg	i i		1	İ	İ	i i	İ	İ	İ	
18		<u> </u>	11111111111		<u> </u>		111111111111	11111111111	.,,,,,,,,,,,,,,,,	111111111111	<u>.</u>
	Instruction Improvement Program	1 1		1	1	1	1	1	1	1	1 1
	Educational Media Program	<u> </u>		1	1	İ	1	1	İ	i i	
21 623	Instruction-Related Technology Program	<u> </u>		1	1	İ	1	1	İ	i i	
122 631	Board of Education Program			I	1	i	1	i	1	1	1 1
	District Administration Program			I	1	i	1	i	1	1	1 1
1241		<u> </u>			<u> </u>	111111111111	111111111111	<u> </u>	111111111111	111111111111	<u>'</u>
	School Administration Program	1 1		1	1	1	1	1	1	1	1 1
1261		<u> </u>	1111111111	1	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	<u> </u> \\\\\\\\\\\\\\
27 651	Business Operation Program	1		1	1	1	1	1	1	1	1 1
1281 655	Central Service Program	1		1	1	1	1	1	1	1	1 1
	Administrative Technology Services Prg	1 1		1	1	1	1	1	1	1	1
130 661	Buildings-Care Program(Custodial)	1 1		1	1	1	1	<u> </u>	1	1	1
131 663	Maintenance Non-Student Occupied Build			1	1	1	1	1	1	1	1 1
	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	1 1
		1		1	1	1	1	1	1	1	
33 665	Maintenance - Grounds			1	1	1	1	1	1	1	
34 667	Security Program				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>
35	•	1//////////////////////////////////////	11111111111	1111111111111	111111111111		1111111111111	111111111111		1111111111111	1//////////////////////////////////////
	Pupil - To School Trans. Program				<u> </u>	<u> </u>	1	1	<u> </u>	!	<u> </u>
37 682	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
38 683	General Transportation Program	<u> </u>		1	<u> </u>	1	1	1	1	1	
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	.111111111111	1//////////////////////////////////////	111111111111	.111111111111	1//////////////////////////////////////	1//////////////////////////////////////

62,964|

62,964|

62,964|

62,964|

|74| |75|

|77| |78|

|79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\282\X20 EXPENDITURES SLFRF Bonuses

			.Tu 1 v	1, 2022 - Ju							FUND NO: 282
NOTE: Pou	nd each entry to the nearest dollar amo	uin+	oury	1, 2022 - 00	ine 30, 2023						FUND NO. 202
NOIE. ROU	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	400	500	1 600	1 700	800
1 1	BALBABITORES	l l	ı	1 100	1 200	Purchased	•		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	Daagee	l Baagee	Bararres	Delicited	BELVICES		l objects		oddgmene	1 1141151615
1401		11111111111		<u> </u>	<u> </u>	111111111111	111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
42		11111111111		<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45 720	Community Services Program		1	İ	İ	İ	1	1	İ	İ	i i
46 730	Enterprise Operations	i		İ	İ	İ	İ	İ	i	İ	i i
47 740	Student Activity Program	i		İ	İ	İ	İ	İ	i	İ	i i
48		111111111111		<u> </u>		111111111111	111111111111			///////////////////////////////////////	1////////
49 700	TOTAL NON-INSTRUCTION							İ			l l
50		1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111		11111111111	1//////////
51 810	Capital Assets-Student Occupied							İ			1 1
52 811	Capital Assets-NonStudent Occupied							[
53	I	1//////////////////////////////////////		(1/////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS							[
55	T	1//////////////////////////////////////		(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////	1/////////
56 911	Debt Services Program - Principal							[1		1 1
57 912	Debt Services Program - Interest							[1		1 1
58 913	Debt Services Program-Refunded Debt							1			
59 920	Transfers Out							1			
1601		1//////////////////////////////////////		(/ / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	11111111111	1///////////
61 900	TOTAL OTHER SERVICES							1	1		<u> </u>
62	1	1//////////////////////////////////////		(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	111111111111	1////////////
63	TOTAL EXPENDITURES	62,964						[1		
64	(Lines 14+41+49+54+61)							[
65								[
66	I							[1		
67	1			<u> </u>							
68	1	1//////////////////////////////////////		<u>\ </u>							
1691	T. Control of the con										
70	1			<u> </u>							
71		1		1							
72		1		1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVE	NUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	It	em	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	•		1	
2		1		41 420000	TOTAL COUN	TTY		******	
3 411100 Taxes - General M & O		1 1		42				1	
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support	Program		1	
5 411300 Taxes - Emergency		1 1		44 431200	Transportati	on Support		1	
6 411400 Taxes - Tort		1 1		45 431400	Exceptional	Child/SED Support		1	
7 411500 Taxes - Cooperative		1 1		46 431500	Border Tuiti	on Support		1	•
8 411600 Taxes - Tuition				47 431600	Tuition Equi	valency			•
9 411700 Taxes - Migrant					Benefit Appo				-
10 411900 Taxes - Other				49 431900	Other State	Support			•
11 412100 Taxes - Plant Facility				50 432100	Driver Educa	tion Program	[I i	
12 412500 Taxes - Bond & Interest				51 432400	Professional	. Technical Program	[I i	
13 TOTAL TAXES		*****		52 437000	Lottery/Addi	tional State Maintenance	[I i	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in I	ieu of/Tax Replacement	[I i	
15				54 439000	Other State	Revenue			
6 414100 Tuition From Individuals				55 430000	TOTAL STAT	'E		*****	
.7 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts				57					-
19				58 442000	Indirect Unr	estricted Federal			-
20 415000 Earnings on Investments				59 443000	Direct Restr	icted Federal			-
21				60 445100	Title I - ES	EA			-
22 416100 School Food Service				61 445200	Title VI,ESE	A-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III	- Vocational Technical Act	:		-
24 416900 Other Food Sales				63 445400	Adult Educat	ion			-
25				64 445500	Child Nutrit	ion Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B	(School Age & Preschool)			•
27 417200 Bookstore Sales				66 445900	Other Indire	ct Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid -	P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDE	RAL		*****	-
30 417900 Other Student Revenues				1691					
31				70 451000	Proceeds: Bo	onds, Capital Leases et.al	.[I i	•
32 418100 Community Service		T I			Sale of Fixe		1	i i	•
33		T I		72 450000	TOTAL OTHE	IR .	1	******	•
34 419100 Rentals		T I		73	I		1	i i	
35 419200 Contributions/Donations		T I		74	TOTAL REVENU	ES	1	******	•
36 419300 Transportation Fees		T I		75	I		1	i i	
37 419900 Other Local		T I		76 460000	TRANSFERS IN	Γ	1	i i	•
38 TOTAL OTHER LOCAL		*****		77	I		1	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANC	E + REVENUES + TRANSFER	1	*****	•
	i	i i		1 1		nes 1 + 74 + 76)	· 1	i	

S.D.E BUDGET M\290\X10 EXPENDITURES Child Nutrition

FUND NO: 290

NOTE: ROLL	nd each entry to the nearest dollar amous	n+	oury	1, 2022 - Jul	110 30, 2023						FUND NO: 290
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
i i		I I	-1	i	l	Purchased	•	•	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
1 512	Elementary School Program									i i	l l
2 515	Secondary School Program									[
3 517	Alternative School Program									[
4 519	Vocational-Technical Program					1				1	
5 521	Special Education Program					1				1	
6 522	Special Education Preschool Program					1				1	
7 524	Gifted & Talented Program					1				1	
8 531	Interscholastic Program					1				1	
9 532	School Activity Program					1				1	
10 541	Summer School Program				l	1			[I	<u> </u>
11 542	Adult School Program				l	1			[I	<u> </u>
12 546	Detention Center Program				l	1			[I	<u> </u>
13		/ / / / / / / / / / / / / / / / / /	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1///////////	1//////////////////////////////////////	1//////////
14 500	TOTAL INSTRUCTION				l	1			[I	<u> </u>
15		/ / / / / / / / / / / / / / / / / /	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1///////////	1//////////////////////////////////////	1//////////
16 611	Attendance-Guidance-Health Program				l	1			[I	<u> </u>
17 616	Special Education Support Services Prg				l	1			[I	<u> </u>
18		/ / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program					1				I	<u> </u>
20 622	Educational Media Program					1				I	<u> </u>
21 623	Instruction-Related Technology Program					1				I	<u> </u>
22 631	Board of Education Program					1				I	<u> </u>
23 632	District Administration Program					1				I	<u> </u>
24			11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1///////////	///////////////////////////////////////	1//////////////////////////////////////
25 641	School Administration Program					1				I	<u> </u>
26			///////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)										<u> </u>
31 663	Maintenance Non-Student Occupied Build										<u> </u>
32 664	Maintenance Student Occupied Buildings										<u> </u>
33 665	Maintenance - Grounds										
34 667	Security Program					<u> </u>					<u> </u>
35		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program					1					<u> </u>
37 682	Pupil - Activity Trans. Program										<u> </u>
38 683	General Transportation Program										<u> </u>
39		//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

|77| |78| |79|

1801 |81| |Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\290\X20 EXPENDITURES Child Nutrition

			71	EXPENDITU						CII	LIG NULLILLION
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 290
NOTE: Rour	nd each entry to the nearest dollar amo	Prior Year	I D	100	200	300	400	1 500	1 600	1 700	
1 1	EXPENDITURES	Prior Year	Proposed	1 100	200		•		buu Debt		800
	Provet in a / Provence	l Decident	l Decident		 Danie 6	Purchased		Capital		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			(1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
40	L MOMEL GUIDDONE GERLINGE	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111111				
41 600	TOTAL SUPPORT SERVICES			(1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
42	101111111111111111111111111111111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111111				
44 710	Child Nutrition Program			1						<u> </u>	<u> </u>
45 720	Community Services Program									1	<u> </u>
46 730	Enterprise Operations								1		<u> </u>
47 740	Student Activity Program				<u> </u>				1		
48		1//////////////////////////////////////		111111111111	111111111111	1111111111111	1//////////////////////////////////////			1111111111111	
49 700	TOTAL NON-INSTRUCTION			[<u> </u>				1	1	
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	<u> </u>	111111111111	
51 810	Capital Assets-Student Occupied			1							
52 811	Capital Assets-NonStudent Occupied			1							
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>				1		
55		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	///////////
56 911	Debt Services Program - Principal				1						
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt			[1						<u> </u>
59 920	Transfers Out			1	I				1		<u> </u>
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////			//////////	//////////
61 900	TOTAL OTHER SERVICES			1	1					[
62		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			////////////	////////
63	TOTAL EXPENDITURES			[1						
64	(Lines 14+41+49+54+61)			1	I	I			1		
65				[1						
66				[1						
67	i I	i		ì							
68	1	111111111111		- I							
1691		1	l	<u>≐</u> 							
1701		i	I	İ							
171		Ī	<u> </u>	<u>-</u> I							
1721	1	i	1	<u>-</u>							
173	BUDGET SUMMARY	i	1	<u> </u> BUDGET S	UMMARY:						
1741	I DODOLL COLLEGE	1	1		·						

S.D.E BUDGET M\420\R10&R20 CapitalProject-ModularUnits REVENUES

FUND NO: 420

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			Ī
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			Ī
10 411900 Taxes - Other			_	49 431900	Other State Support			Ī
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program			Ī
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			Ī
15			_	54 439000	Other State Revenue			Ī
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57				Ī
19			=	58 442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal			Ī
21			-	60 445100	Title I - ESEA		İ	Ī
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pg	m	İ	Ī
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t	İ	Ī
24 416900 Other Food Sales			-	63 445400	Adult Education		İ	Ī
25			-	64 445500	Child Nutrition Reimbursement		İ	Ī
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)		İ	Ī
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs		İ	Ī
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	i	i	- Ī
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	i	*****	- Ī
30 417900 Other Student Revenues	i	i i	_	1691	1	1	1	<u>-</u>
31	i	<u> </u>	=		Proceeds: Bonds, Capital Leases et.al		İ	≐ -
32 418100 Community Service	i	<u> </u>	=		Sale of Fixed Assets	<u> </u>	İ	<u>≐</u> I
33	i	<u> </u>	=		TOTAL OTHER	1	*****	<u>-</u>
34 419100 Rentals	i	<u> </u>	=	1731		1	1	<u>. </u>
35 419200 Contributions/Donations	i	1 1	=		TOTAL REVENUES	İ	*****	·
36 419300 Transportation Fees	i	1 1	-	1751		1	1	<u>.</u>
37 419900 Other Local	1		-		TRANSFERS IN	26,700)	<u> </u>
38 TOTAL OTHER LOCAL	1	*****	-	1771		1 20,700	1	1 20,
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	26,700) *****	<u> </u> 26,
	1	1		1 1400000	(Lines 1 + 74 + 76)	20,700	' I	20,

S.D.E

|38| 683 |General Transportation Program

|39|

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\420\X10

FUND NO: 420

CapitalProject-ModularUnits

NOTE: Dec			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amou EXPENDITURES	nt. Prior Year	Droposed	100	1 200	300	1 400	1 500	1 600	1 700	I 800 I
1 1	EAFENDITORES	FIIOI TEAL	rioposea	1 100	1 200	Purchased		•	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
1 512	Elementary School Program					1	1	 			
2 515	Secondary School Program	i i		i i	<u>'</u> 	i	Ī	İ	i	<u></u>	<u> </u>
3 517	Alternative School Program	i i		1	1	İ	1	l	İ	İ	<u> </u>
4 519	Vocational-Technical Program	i		İ	İ	İ	İ	1	İ	1	i i
5 521	Special Education Program	i		i	İ	İ	İ	İ	İ	1	i
6 522	Special Education Preschool Program						Ī				i i
7 524	Gifted & Talented Program						[
8 531	Interscholastic Program						[
9 532	School Activity Program					1	[
10 541	Summer School Program					1	[
11 542	Adult School Program					1	[
12 546	Detention Center Program					1	1		[
13		1////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION						I				
15		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1///////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program						[
17 616	Special Education Support Services Prg						[
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	.									
22 631	Board of Education Program										
23 632	District Administration Program					1					
24	·	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
25 641	School Administration Program										
26		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////////
27 651	Business Operation Program			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
28 655	Central Service Program			<u> </u>		<u> </u>	<u> </u>			<u> </u>	
29 656	Administrative Technology Services Prg					<u> </u>	1				
30 661	Buildings-Care Program(Custodial)						1			1	
31 663	Maintenance Non-Student Occupied Build						1			1	
32 664	Maintenance Student Occupied Buildings			<u> </u>		<u> </u>					
33 665	Maintenance - Grounds			<u> </u>		<u> </u>					
34 667	Security Program	<u> </u>		1	1	1	1	1	1	1	
35	·	1//////////////////////////////////////	11111111111	111111111111	1111111111111	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	1//////////////////////////////////////
36 681	Pupil - To School Trans. Program					1	1		1	<u> </u>	
37 682	Pupil - Activity Trans. Program					<u> </u>				<u> </u>	

|75|

1761

|77| |78|

1791

1801 |81| |Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\420\X20 EXPENDITURES CapitalProject-ModularUnits

			T., 1.,	1, 2022 - Ju					Cc	prearriojece	FUND NO: 420
NOTE - Dave	nd each entry to the nearest dollar amo		ouly	1, 2022 - Ju	ille 30, 2023						FUND NO: 420
NOTE: ROUI	EXPENDITURES		l Danamanani	1.00	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITURES	Prior Year	Proposed	100	200			•			800
					1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		<u> </u>		1		<u> </u>	1	1	1	<u> </u>
40		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111111111111111111111111111111	(1/////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////
44 710	Child Nutrition Program										
45 720	Community Services Program				1			[1
46 730	Enterprise Operations				1			[1
47 740	Student Activity Program				1			[1		
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION				1			1			1 1
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1/////////
51 810	Capital Assets-Student Occupied	İ	İ	l	1			i			i i
52 811	Capital Assets-NonStudent Occupied	26,700	26,700	l	i		İ	26,700	i		i i
1531						111111111111	111111111111				111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1 26,700			1	1	1	26,700		1	1 1
55					111111111111	<u> </u>	111111111111		•		1//////////
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	1	1	i i	1	1	1	i	i	<u> </u>
58 913	Debt Services Program-Refunded Debt	i	1	1	1	1	1	i	i	1	1
159 920	Transfers Out	i	l I	I	1	1	1	İ	i i	i	1
1601	I	1//////////////////////////////////////	1	<u> </u>	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621	I TOTAL OTHER SERVICES	1//////////////////////////////////////	1	1	111111111111	1	1	1	1//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	TOTAL EXPENDITURES	26,700			1	1	1	26,700		1	1 1 1 1 1 1 1
64	(Lines 14+41+49+54+61)	20,700	20,700	1	1	1	1	20,700	1		1
1651	(Lines 14741749754701)	1	1	1	1	1	1	1	1	1	1
1661		1	1	1	1	1	1	1	1	1	1
		1	l i	1	1	I		1	1	I	1
67 68		1//////////////////////////////////////	1	<u> </u>							
<u> </u>		1111111111111	111111111111	<u> </u>							
1691		1	I .	I .							
70	1	<u> </u>	1	<u> </u>							
71		<u> </u>		<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74				<u> </u>							

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

FUND NO: 710

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
ın Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	I I	*****		40 42900	0 Other County			_
2				41 42000	0 TOTAL COUNTY		******	
3 411100 Taxes - General M & O	I I			42				_
4 411200 Taxes - Supplemental	I I			43 43110	0 Base Support Program			
5 411300 Taxes - Emergency	I I			44 43120	0 Transportation Support			
6 411400 Taxes - Tort	I I			45 43140	0 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	I I			46 43150	0 Border Tuition Support		1	
8 411600 Taxes - Tuition	I I			47 43160	0 Tuition Equivalency			
9 411700 Taxes - Migrant	1			48 43180	0 Benefit Apportionment			='
.0 411900 Taxes - Other				49 43190	0 Other State Support			_
1 412100 Taxes - Plant Facility	l l			50 43210	0 Driver Education Program			-
2 412500 Taxes - Bond & Interest		Ī		51 43240	0 Professional Technical Program			-
.3 TOTAL TAXES		*****		52 43700	0 Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement			=
5				54 43900	0 Other State Revenue			=
6 414100 Tuition From Individuals		ĺ		155143000	0 TOTAL STATE	i	*****	=
7 414200 Tuition From Districts in Idaho		ĺ		1561	·	i	i	
8 414300 Tuition From Out of State Distr	icts	ĺ		1571	·	i	i	=
.9		ĺ		158144200	0 Indirect Unrestricted Federal	i	i	=
0 415000 Earnings on Investments		ĺ		159144300	0 Direct Restricted Federal	i	i	=
11		ĺ		160 44510	0 Title I - ESEA	i	i	=
2 416100 School Food Service		ĺ		61 44520	0 Title VI,ESEA-Innovative Practices F	gm	i	=
3 416200 Meal Sales: Non-reimbur.		İ		162144530	0 Perkins III - Vocational Technical A	.ctl	i i	=
4 416900 Other Food Sales		İ		163144540	0 Adult Education	i	i i	=
51		ĺ		164144550	O Child Nutrition Reimbursement	i	i	=
26 417100 Admissions/Activities		ĺ			0 IDEA Part B (School Age & Preschool)	i	i	=
7 417200 Bookstore Sales	i	1			0 Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.		İ			0 Impact Aid - P.L. 874		<u> </u>	-
9 417400 School Fees & Charges		İ			0 TOTAL FEDERAL		******	-
30 417900 Other Student Revenues				1691		<u> </u>	1 1	
1					O Proceeds: Bonds, Capital Leases et.a	1.1	1 1	=
2 418100 Community Service	1 1	1			O Sale of Fixed Assets			=
3	1 1	1			0 TOTAL OTHER	i	*****	=
84 419100 Rentals				173		1		
5 419200 Contributions/Donations				1741	TOTAL REVENUES	1	*****	_
16 419300 Transportation Fees	<u> </u>	<u> </u>		1751		1	<u> </u>	
7 419900 Other Local	1 1	<u> </u>			0 TRANSFERS IN		1 1	=
8 TOTAL OTHER LOCAL	<u> </u>	*****		1771	OLIMMOTENO IN	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	I I	*****			 	1	******	=
STATOOOOL TOTAL DOCAL (FINE 12 + 20)	! !			1 140000	(Lines 1 + 74 + 76)	I	1	

			_	EVERNOTIO							FFA
NOTE - Davis			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 710
NOTE: ROUI	nd each entry to the nearest dollar amou: EXPENDITURES	nt. Prior Year	I Deserved	1 100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITURES	Prior lear	rroposea	1 100	200	Purchased	•	•		700 Insurance-	
 Ln Code	Functions/Programs	Budget	 Budget	 Salaries	 Benefits	Services	Supplies Materials	-	Retirement		
	Elementary School Program	Budget	Buaget	Jaiailes	Dellettes	Selvices	Materials	Dojects	Retifement	, Juagment	
	Secondary School Program	1	1	1	1	1	1	1	1	1	
2 515		1	1	1	1	1	1	1	1		
3 517	Alternative School Program	1	1	1	1	1	1	1	1		
4 519	Vocational-Technical Program	1	1	1	1	1	1	1	1		
5 521	Special Education Program	1	1	1	1	1	1	1	1		
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
_ 	Interscholastic Program	<u> </u>						<u> </u>			
	School Activity Program	<u> </u>						<u> </u>			
10 541	Summer School Program	1	1								
	Adult School Program										
	Detention Center Program	<u> </u>	[1			
13	•	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / /
	TOTAL INSTRUCTION		1								<u>. </u>
15	•	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>, ////////////////////////////////////</u>
	Attendance-Guidance-Health Program	<u> </u>	<u> </u>								<u>. </u>
	Special Education Support Services Prg		<u> </u>								<u>. </u>
18		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>, / / / / / / / / / / / / / / / / / / /</u>
19 621	Instruction Improvement Program		[<u> </u>
20 622	Educational Media Program		[<u> </u>
21 623	Instruction-Related Technology Program	1	[<u> </u>
22 631	Board of Education Program	1	1								<u> </u>
23 632	District Administration Program	1	[i
24		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1111111111
25 641	School Administration Program		[Ī
26		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1111111111
27 651	Business Operation Program	1	[
28 655	Central Service Program	1	[
29 656	Administrative Technology Services Prg		1								
30 661	Buildings-Care Program(Custodial)		[
31 663	Maintenance Non-Student Occupied Build		[
32 664	Maintenance Student Occupied Buildings		i								Ī
33 665	Maintenance - Grounds	I	1			I		1			i
	Security Program		1			1					i
35		///////////////////////////////////////	111111111111	1111111111111	11111111111111	1111111111111	1111111111111	111111111111	1111111111111		
36 681	Pupil - To School Trans. Program	1	1	1	1	1	1	1	1	1	
37 682	Pupil - Activity Trans. Program	I	<u>.</u>	1	1	Ī	1	1	1		<u> </u>
38 683	General Transportation Program	i i	i I	1	1	i i	1	1	1		1
1391		11111111111	111111111111	<u> </u>	<u> </u>	111111111111	111111111111	11111111111	111111111111		
1331	ı	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						1	1 , , , , , , , , , , , , , , , , , ,		.,,,,,,,,,,,,

S.D.E BUDGET M\710\X20 EXPENDITURES PFA

3.0.5				EXPENDITU							PF)
			T., 1.,								
NOTE: Pour	nd each entry to the nearest dollar am	ount	July	1, 2022 - Ji	ine 30, 2023						FUND NO: 710
I I	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	400	1 500	1 600	1 700	1 800
i i			11000000	1	1		Supplies			Insurance-	•
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
39 691	Other Support Services Program		1			1		1			
1401			1111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u></u>		<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1
1421		111111111111	111111111111	1111111111111			111111111111	1111111111111		.////////////	
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
45 720	Community Services Program	i	İ	İ	İ	i	İ	İ	i	İ	İ
46 730	Enterprise Operations	i	İ	İ	İ	i	İ	İ	i	İ	İ
47 740	Student Activity Program		İ								
48		111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111111	1111111111111	(1111111111111		1111111111
49 700	TOTAL NON-INSTRUCTION		İ								
50		111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111111	1111111111111	(1111111111111		1111111111
51 810	Capital Assets-Student Occupied		İ								
52 811	Capital Assets-NonStudent Occupied					[1	
53		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					[1	
55		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		///////////////////////////////////////
56 911	Debt Services Program - Principal					[1	
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt					1				1	
59 920	Transfers Out					1				1	
60		1//////////////////////////////////////	////////////	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.///////////	///////////////////////////////////////
61 900	TOTAL OTHER SERVICES					1				1	
62		1//////////////////////////////////////	////////////	1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.///////////	///////////////////////////////////////
63	TOTAL EXPENDITURES			1		1		1		1	
64	(Lines 14+41+49+54+61)	1			1	1			1	I	
65				1		1		1		1	
66				1		1		1		1	
67		1									
68		1//////////////////////////////////////	/////////////	T							
1691				T							
70	1	<u> </u>	1	<u>1</u>							
71			1	<u>1</u>							
72			1	<u>1</u>							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						
74			1	<u>1</u>							
								3.1 0.4			

|75|

1761

|77|

1781

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar a								
REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR	PROPOSED	
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****			Other County			
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_		Base Support Program			
5 411300 Taxes - Emergency			Ξ.	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		1	- '	51 432400	Professional Technical Program		[[
13 TOTAL TAXES		******	- '	52 437000	Lottery/Additional State Maintenance		[[
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			
15			=	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			•	56				
18 414300 Tuition From Out of State Districts	3	İ	-	57		İ	i i	
19		İ	-	58 442000	Indirect Unrestricted Federal	İ	i i	
20 415000 Earnings on Investments		İ	-	59 443000	Direct Restricted Federal	İ	i i	
21			•	60 445100	Title I - ESEA			
22 416100 School Food Service		İ	-	61 445200	Title VI,ESEA-Innovative Practices P	gm	i i	
23 416200 Meal Sales: Non-reimbur.		İ	-	62 445300	Perkins III - Vocational Technical A	ct	i i	
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	İ	i i	
25	i	i	-	1641445500	Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	i	-	1651445600	IDEA Part B (School Age & Preschool)	İ	i i	
27 417200 Bookstore Sales	i	i	-		Other Indirect Federal Programs	İ	i i	
28 417300 Clubs, Org. Dues, Etc.	i	i	-	1671448200	Impact Aid - P.L. 874	İ	i i	
29 417400 School Fees & Charges	İ	i i	-		TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues	i	i i	-	1691	1	İ	i i	
31	i I	<u> </u>	=	_ 	Proceeds: Bonds, Capital Leases et.a	1.	<u> </u>	
32 418100 Community Service	i	<u> </u>	≣ ∙		Sale of Fixed Assets	i	<u> </u>	
33	i	<u> </u>	≣ ∙		TOTAL OTHER	i	*****	
34 419100 Rentals	1	1 1	-	1731	1	i	1 1	
35 419200 Contributions/Donations	1	1 1	-		TOTAL REVENUES	i	*****	
36 419300 Transportation Fees	1	1 1	-	1751		i	1 1	
37 419900 Other Local	1	1	-		TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	i	*****	-	1771	1	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	
		1		, , , , , , , , , , , , , , , , , , , ,	, I I I I I I I I I I I I I I I I I I I		1	

S.D.E BUDGET M\730\X10
EXPENDITURES XCS Scholarship Trust Fund

FUND NO: 730

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	<u> </u>						<u> </u>		1	<u> </u>	<u> </u>
2 515							<u> </u>		1	<u> </u>	<u> </u>
3 517	Alternative School Program						<u> </u>		1	<u> </u>	<u> </u>
4 519	1						<u> </u>		1	<u> </u>	<u> </u>
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										[
9 532											
10 541	Summer School Program										[
11 542	Adult School Program										[
12 546	Detention Center Program										[
13	'	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION								1	1	1
15		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1///////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										[
17 616	Special Education Support Services Prg	1							1	1	1
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1///////////	1//////////////////////////////////////	1//////////////////////////////////////
19 621	Instruction Improvement Program								1	1	1
20 622	Educational Media Program								1	1	[
21 623	Instruction-Related Technology Program	.							1	1	1
22 631	Board of Education Program								1	1	1
23 632	District Administration Program								1	1	1
24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
25 641	School Administration Program										[
26		1//////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program									1	[
28 655	Central Service Program									1	[
29 656	Administrative Technology Services Prg									1	[
30 661	Buildings-Care Program(Custodial)									1	[
31 663	Maintenance Non-Student Occupied Build	.									[
32 664	Maintenance Student Occupied Buildings										[
33 665	Maintenance - Grounds								1		T
34 667	Security Program							I	1	I	I
35		1///////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	.////////////	///////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program			1	1	1	1	I	1	I	I
37 682	Pupil - Activity Trans. Program							I	1	I	I
38 683	General Transportation Program							I	1	I	I
1391		<u> </u>	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111			1111111111111	11111111111

S.D.E BUDGET M\730\X20 EXPENDITURES XCS Scholarship Trust Fund

			July	1, 2022 - Ju					21	co beneralon.	FUND NO: 730
NOTE: Rol	and each entry to the nearest dollar amo	nint.	041	1, 2022 00	00, 2020						10112 110: 700
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
ii		1		1	1	Purchased	•		l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	1		1	1	1	1		1	1	
40		111111111111			1//////////////////////////////////////	111111111111	111111111111			111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES	1	l	İ	1	1	1	l	1	1	
42		11111111111			111111111111	111111111111	111111111111			111111111111	1111111111
44 710	Child Nutrition Program			i							Ī
45 720	Community Services Program			i							Ī
46 730	Enterprise Operations			Ī	İ						
47 740	Student Activity Program			Ī	İ						
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111
49 700	TOTAL NON-INSTRUCTION			[1						
50		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
51 810	Capital Assets-Student Occupied			[1						
52 811	Capital Assets-NonStudent Occupied			[1						
53		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	(1/////////////////////////////////////	1//////////////////////////////////////	
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1					
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
56 911	Debt Services Program - Principal			1	1	1					
57 912	Debt Services Program - Interest			1	1	1					
58 913	Debt Services Program-Refunded Debt			1	1	1					
59 920	Transfers Out			I	1	1					
1601		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(/////////////////////////////////////	1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES			I	1	1					
62		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		(/////////////////////////////////////	1//////////////////////////////////////	
63	TOTAL EXPENDITURES			[I	I					
64	(Lines 14+41+49+54+61)			1	I	1					<u> </u>
65				1	I	1					<u> </u>
66				[I	I					
67				<u>L</u>							
68		1///////////		<u>L</u>							
69				[
70				<u>L</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\750\R10&R20 Associated Student Body Funds FUND NO: 750

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Cod		Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1	1	******		40 4290	0010	ther County			<u>L</u>
2	1		_	41 4200	001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42					<u>L</u>
4 411200 Taxes - Supplemental	1	1		43 4311	00 B	ase Support Program		1	
5 411300 Taxes - Emergency			-	44 4312	00 T	ransportation Support		1	_
6 411400 Taxes - Tort			-	45 4314	00 E	xceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative			-	46 4315	00 B	order Tuition Support		1	_
8 411600 Taxes - Tuition				47 4316	00 T	uition Equivalency		1	
9 411700 Taxes - Migrant			-	48 4318	00 B	enefit Apportionment		1	_
10 411900 Taxes - Other			-	49 4319	0010	ther State Support		1	_
11 412100 Taxes - Plant Facility	1	<u> </u>	_	50 4321	00 D	river Education Program			L
12 412500 Taxes - Bond & Interest			-	51 4324	00 P	rofessional Technical Program			_
3 TOTAL TAXES	1	******	-	52 4370	00 L	ottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes	1			53 4380	00 R	evenue in Lieu of/Tax Replacement			_
5	1		=	54 4390	0010	ther State Revenue			_
6 414100 Tuition From Individuals			=	55 4300	001	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho		i i	-	56				i i	
.8 414300 Tuition From Out of State Districts		i i	-	57				i i	_
.9		i i	-	58 4420	00 I	ndirect Unrestricted Federal		i i	_
20 415000 Earnings on Investments		i i	-	59 4430	00 D	irect Restricted Federal		i i	_
21		i i	-	60 4451	00 T	itle I - ESEA		i i	_
22 416100 School Food Service	i	i	-			itle VI,ESEA-Innovative Practices Pgm	İ	i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-		_	erkins III - Vocational Technical Act	•	i	-
24 416900 Other Food Sales	i	i	-	16314454	00 A	dult Education	İ	i	-
25	İ	i i	-	16414455	00 I C	hild Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i	-	16514456	0011	DEA Part B (School Age & Preschool)	İ	i	-
27 417200 Bookstore Sales	i	i i	=			ther Indirect Federal Programs	1	i	-
28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>	=			mpact Aid - P.L. 874	<u>. </u>	<u>. </u>	<u>-</u>
29 417400 School Fees & Charges	i	<u> </u>	=			TOTAL FEDERAL	<u>. </u>	*****	<u>-</u>
30 417900 Other Student Revenues	i	<u> </u>	=	1691	1		i I	<u>. </u>	
31	i	1 1	=		00 I P	roceeds: Bonds, Capital Leases et.al.	1		<u>-</u>
32 418100 Community Service	i	1 1	=		_	ale of Fixed Assets	1		<u>-</u>
33	i	1 1	=			TOTAL OTHER	1	*****	<u>-</u>
34 419100 Rentals	i	1 1	=	1731	1		1		
35 419200 Contributions/Donations	i	1 1	=	74	İΤ	OTAL REVENUES	1	*****	<u>-</u>
36 419300 Transportation Fees	i	1 1	-	1751	1		1		
37 419900 Other Local	1		-		0017	RANSFERS IN	1		<u>_</u>
38 TOTAL OTHER LOCAL	1	*****	-	1771	1	TAMOLDING III	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			0017	OTAL BALANCE + REVENUES + TRANSFER	1	******	<u>_</u>
/5 110000 101AH HOCAH (HIME 15 50)	1			1 14000	0011	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\750\X10
EXPENDITURES Associated Student Body Funds

FUND NO: 750

	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				I	1		1			1
2 515	Secondary School Program	[[I	1		[ĺ	1
3 517	Alternative School Program				1	1		1			
4 519	Vocational-Technical Program				1	1		1			
5 521	Special Education Program				1	1		1			
6 522	Special Education Preschool Program				1	1		1			
7 524	Gifted & Talented Program				1	1		1			
8 531	Interscholastic Program				1			[
9 532	School Activity Program				1	1		[l	
10 541	Summer School Program				1			[
11 542	Adult School Program				1	1		[l	
12 546	Detention Center Program				1			1			
13		//////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION				1			[
15		//////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program				1			[
17 616	Special Education Support Services Prg				1			[
18		//////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program				1			[
20 622	Educational Media Program				1			[
21 623	Instruction-Related Technology Program				1			[
22 631	Board of Education Program				1			[
23 632	District Administration Program				1			[
24		//////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program				1			[
26		//////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program				1	1		[l	
28 655	Central Service Program				1	1		[l	
29 656	Administrative Technology Services Prg				1	1		[l	
30 661	Buildings-Care Program(Custodial)				1			[
31 663	Maintenance Non-Student Occupied Build				1			[
32 664	Maintenance Student Occupied Buildings				1			[
33 665	Maintenance - Grounds				I	1					l i
34 667	Security Program				I	1					l i
35		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111
36 681	Pupil - To School Trans. Program				I	1					l i
	Pupil - Activity Trans. Program	i i			I	I		1		I	i i
38 683	General Transportation Program				I			T			i i
1391			1111111111								1//////////////////////////////////////

S.D.E

|72| |73|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

| BUDGET SUMMARY

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOIE. ROUII	d each entry to the nearest dollar amo	Prior Year	I Deserved	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1	EXPENDITURES	Prior rear	Proposed	1 100	200	Purchased			Debt	700 Insurance-	1 800
 Ln Code	Functions/Programs	Decelored	Decelorer	 Salaries	 Benefits	Services	Supplies Materials	-	Debt Retirement		 Transfers
	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program	1//////////////////////////////////////	1	 	1	111111111111	1	1	111111111111	1//////////////////////////////////////	<u> </u>
140	TOTAL SUPPORT SERVICES	1111111111111	1111111111111	1 1111111111111	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1111111111111				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	TOTAL SUPPORT SERVICES		1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	101/11/27 / 1/1/20		<u> </u>	<u> </u>	<u>. , , , , , , , , , , , , , , , , , , ,</u>		<u> </u>				1111111111111
	Child Nutrition Program	<u> </u>	1	1	1		1	1	1	1	1
	Community Services Program			1	1						
	Enterprise Operations	<u> </u>			1						
	Student Activity Program		<u> </u>			<u> </u>	<u> </u>		1		<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111		1//////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION		<u> </u>	1	1		<u> </u>		1		<u> </u>
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
	Capital Assets-Student Occupied			1							
	Capital Assets-NonStudent Occupied	1		1	1						
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal	1		[
57 912	Debt Services Program - Interest			[
58 913	Debt Services Program-Refunded Debt	1		[1						
59 920	Transfers Out	1		1	1				1		
60		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	1		[1				1		
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	1		[
64	(Lines 14+41+49+54+61)	1		1	1				1		
65				[1						
66		I		T	1				1		
67		1	I	ſ							
68		111111111111	1//////////////////////////////////////	Ī							
1691		I		Ī							
1701	I	İ	i	i I							
1711		i	1	<u>∸</u> -							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

M\750\X20

FUND NO: 750

Associated Student Body Funds

M\751\R10&R20

NOTE: Round each entry to the nearest dollar amount.

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 42900	0 Other County	1		
2			_	41 42000	0 TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	1	1	1	
4 411200 Taxes - Supplemental		1		43 43110	0 Base Support Program	1	1	
5 411300 Taxes - Emergency			_	44 43120	0 Transportation Support	1	1	
6 411400 Taxes - Tort			_	45 43140	0 Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative				46 43150	0 Border Tuition Support	1	1	
8 411600 Taxes - Tuition				47 43160	0 Tuition Equivalency	1	1	
9 411700 Taxes - Migrant			_	48 43180	0 Benefit Apportionment	1	1	
10 411900 Taxes - Other			_	49 43190	0 Other State Support	1		
11 412100 Taxes - Plant Facility			_	50 43210	0 Driver Education Program	1		
12 412500 Taxes - Bond & Interest			_	51 43240	0 Professional Technical Program	1	1	
13 TOTAL TAXES	1	******		52 43 700	0 Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement	1	1	
15			=	54 43900	0 Other State Revenue	1	1	
16 414100 Tuition From Individuals			=	55 43000	0 TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho			=	56	1	1	1	
18 414300 Tuition From Out of State Districts			=	57	1	1	1	
19			=	58 44200	0 Indirect Unrestricted Federal	1	1	
20 415000 Earnings on Investments			_	59 44300	0 Direct Restricted Federal	1	1	
21				60 44510	0 Title I - ESEA	1	1	
22 416100 School Food Service			_	61 44520	0 Title VI,ESEA-Innovative Practices Pgm	ı	1	
23 416200 Meal Sales: Non-reimbur.			_	62 44530	0 Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales			_	63 44540	0 Adult Education	1	1	
25			=	64 44550	0 Child Nutrition Reimbursement	1	1	
26 417100 Admissions/Activities			_	65 44560	0 IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore Sales			=	66 44590	0 Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.			_	67 44820	0 Impact Aid - P.L. 874	1	1	
29 417400 School Fees & Charges			_	68 44000	0 TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues			_	1691		1	1	
31			_	70 45100	O Proceeds: Bonds, Capital Leases et.al.	1	1	
32 418100 Community Service				71 45300	0 Sale of Fixed Assets	1	1	
33	1		_	72 45000	0 TOTAL OTHER	1	******	
34 419100 Rentals	1		_	73	1	1		
35 419200 Contributions/Donations	1		_	74	TOTAL REVENUES	1	******	
36 419300 Transportation Fees			=	75	T	1		
37 419900 Other Local			=	76 46000	0 TRANSFERS IN	1		•
38 TOTAL OTHER LOCAL		******	=	77	T	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******			0 TOTAL BALANCE + REVENUES + TRANSFER	1	******	
<u> </u>	1	1		1 1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\751\X10 EXPENDITURES Parent Faculty Association Fun

				EVLENDIIO					raren	t racuity Asi	SOCIALION FUN
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 751
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program									1	<u>l</u>
3 517	Alternative School Program								1	<u> </u>	<u>l</u>
4 519	Vocational-Technical Program										
5 521	Special Education Program										<u> </u>
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program								1	1	1
9 532	School Activity Program									1	<u> </u>
10 541	Summer School Program								1	T	
11 542	Adult School Program								I	I	
12 546	Detention Center Program								1		
13		///////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////		/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////	1///////
14 500	TOTAL INSTRUCTION						İ		Ī	Ī	i i
15		1111111111111	11111111111	1111111111111	1111111111111		1111111111111	1//////////////////////////////////////	11111111111	111111111111	1111111111111
16 611	Attendance-Guidance-Health Program	1		1	1	1	1	1	1	I	I I
17 616	Special Education Support Services Prg	i		i i	İ	l	1	İ	İ	Ī	i i
18		<u> </u>	1111111111	111111111111	111111111111		111111111111	<u> </u>		111111111111	<u> </u>
19 621	Instruction Improvement Program	1 1		1	1	1	1	1	1	1	
1201 622	Educational Media Program	i		1	İ		İ	1	i	i i	<u> </u>
21 623	Instruction-Related Technology Program	<u>. </u>		1	İ		İ	1	i	i i	<u> </u>
122 631	Board of Education Program	1 1		1	1	1	1	1	i	i i	
	District Administration Program	1 1		1	1	1	1	1	i	i i	
1241	2	<u> </u>	,,,,,,,,,,,	<u> </u>	111111111111	.,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	<u> </u>	111111111111	<u> </u>
125 641	School Administration Program	1 1	***********	1	1	1	1	1	1	1	
1261		<u> </u>	,,,,,,,,,,,	111111111111	111111111111		111111111111	1//////////////////////////////////////	<u>'</u>	111111111111	111111111111
27 651	Business Operation Program	1 1	***********	1	1	1	1	1	1	1	
1281 655	Central Service Program	1		1	1	1	1	1	1	1	1
1291 656	Administrative Technology Services Prg	.1 1		1	1	1	1	1	1	1	<u> </u>
130 661	Buildings-Care Program(Custodial)	1 1		1	1	1	1	1	1	1	1
131 663	Maintenance Non-Student Occupied Build			1	1	1	1	1	1	1	
	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	
		1		1	1	1	1	1	1	1	1
33 665	Maintenance - Grounds	1		1	1	1	1	1	1	<u> </u>	
34 667	Security Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35	•	1//////////////////////////////////////	11111111111	1111111111111	1111111111111			111111111111	<u> </u>	111111111111	1111111111111
36 681	Pupil - To School Trans. Program	1		1	1	1	1	1	1	1	
37 682	Pupil - Activity Trans. Program	1		1	<u> </u>	1	1	<u> </u>	1	1	1 1
38 683	General Transportation Program				1	1		1	1	1	<u> </u>
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////	11/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////

S.D.E BUDGET EXPENDITURES Parent Faculty Association Fun

			.T111 v	1, 2022 - Ju					raren	ic racticy Ab	FUND NO: 751
NOTE: ROLL	nd each entry to the nearest dollar amo	nint	oury	1, 2022 00	30, 2023						10110 110. 751
l l	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	I 800 I
ii	1	1		1	1	Purchased	•		Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39 691	Other Support Services Program		l		1	1		1	1	1	1 1
1401		111111111111					<u> </u>	1//////////////////////////////////////			
41 600	TOTAL SUPPORT SERVICES	I	1	1	1	1		ĺ	1	I	I I
42		1//////////	111111111111		11111111111111	1111111111111	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1///////////
44 710	Child Nutrition Program		l					ĺ			
45 720	Community Services Program							[
46 730	Enterprise Operations							[
47 740	Student Activity Program	1						[
48		1////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	///////
49 700	TOTAL NON-INSTRUCTION							[[
50		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////	1/////////////
51 810	Capital Assets-Student Occupied							[[
52 811	Capital Assets-NonStudent Occupied							I			
53		1//////////	[//////////////////////////////////////	(1/////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////	//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1						1			
55		1///////////	[//////////////////////////////////////	(1/////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////	//////////
56 911	Debt Services Program - Principal	1						1			
57 912	Debt Services Program - Interest							[<u> </u>
58 913	Debt Services Program-Refunded Debt							[<u> </u>
59 920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	////////////
61 900	TOTAL OTHER SERVICES										<u> </u>
62		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	////////////
63	TOTAL EXPENDITURES	I						[
64	(Lines 14+41+49+54+61)							1			<u> </u>
65								1			<u> </u>
66		I				1		I		I	
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>. l</u>							
69		I									
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

|74| |75| |76|

|77| |78|

|79|

1801 |81| |Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation |Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\751\X20