

## **SCHOOL DISTRICT BUDGET**

2021 - 2022

Xavier Charter School

Name of School District/Charter School

462

Organization Number

Twin Falls

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		T ugo .
	GENERAL FUND			
100	General M & O  SPECIAL REVENUE FUNDS	X	2021 - 202	22 SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues.
240-249	Special Project (State)	X	proposed expenditures and the fund balan	·
250-289	Special Project (Federal)	X		paration and presentation of the budget has
290	Child Nutrition Fund	-	been directed by the Board of Trustees and	
			enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idah	no Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	locument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on <u>June 19, 2</u>	2021 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget on June 19,	<u>2021</u> .
430	Plant Facilities - School Bldg Main - Stude	nt Occur		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		General Miron	Deloranom
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Angie Carter	Xavier Charter School
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			acarter@xaviercharter.org	7/6/2021
			EMAIL ADDRESS	DATE
			208-734-3947 Ext. 7	Copy on file in the Office of the
* Indicate with a	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

### NOTIFICATION OF <u>2021-2022 PROPOSED</u> BUDGET AND HEARING TWIN FALLS, IDAHO XAVIER CHARTER SCHOOL DISTRICT NO. 462 Twin Falls County NOTICE OF SCHOOL BUDGET HEARING Notice is hereby given that in accordance with section 33-801 of the Idaho Code, a public hearing will be held at Xavier Charter School, Twin Falls, Idaho at 6:00 PM, the 17th day of June, 2021. Said hearing will be held upon the Proposed Budget of the school for the year 2021-2022 and the amended 2020-2021 budget. The Proposed Budget has been prepared in accordance with requirements prescribed by the State Board of Education and is available for public inspection at the Office of the Head of Schools from and after the date of the posting of this notice. A quorum of the Board of Directors will attend said hearing and at said hearing the budget will be explained and the Board will hear any objections thereto. Dannah Robertson DANNAH ROBERTSON, CLERK OF THE BOARD XAVIER CHARTER SCHOOL DISTRICT #462 TWIN FALLS COUNTY LOCATED IN TWIN FALLS, IDAHO SUMMARY STATEMENT 2021-2022 SCHOOL BUDGET ALL FUNDS **ALL OTHER FUNDS GENERAL M & O FUND** Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed Budget Actual Actual Actual/Budget Budget Actual Actual Actual/Budget **REVENUES** 2018-2019 2021-2022 2018-2019 2019-2020 2019-2020 2020-2021 2020-2021 2021-2022 Beginning Balances \*\*\* 3,444,630 83,020 217,793 335,368 583,341 2,948,382 3,089,513 3,445,451 Local Tax Revenue 16,736 Other Local 94,564 635,070 27,025 30,050 20,345 215,125 206,035 County Revenue State Revenue 4.726.922 4,844,284 4,771,984 4,729,699 Federal Revenue 6,696 269,482 363,989 561,850 712,131 Other Sources/Transfers In 668,415 315,156 144,518 98,898 Totals \$7,776,564 \$8,568,867 8,243,639 8,205,200 \$1,037,653 \$917,283 \$1,256,861 \$1,600,405 Prior Year Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Proposed Actual/Budget Budget Actual Actual/Budget Budget Actual Actual Actual **EXPENDITURES** 2018-2019 2019-2020 2020-2021 2021-2022 2018-2019 2019-2020 2020-2021 2021-2022 Salaries 2,099,644.00 2,345,376.00 2,360,063 2,390,530 194,486 190,498 288,068 186,640 62,793 95,525 Benefits 633,016 782,421 786,771 773,568 82,915 98,894 Purchased Services 643,837 686,319 626,577 605,499 117,248 174,997 93,753 209,505 Supplies & Materials 114,029 160,710 61,567 132,729 2,650 2,144 76,913 75,369 Capital Outlay \*\* 60,868 138,034 122,807 66,324 442,683 131,362 115,892 427,947 467,400 Debt Svc Payment & Debt Retirement 467,242 467,400 463,800 Other Financing Sources/(Uses) \* Transfers Out (net) 668,415 315,156 144,518 98,898 Contingency Reserve \* 176.450 228.820 228.485 226.567 Unappropriated Balances 2,913,063 3,444,630 3,445,451 3,447,285 217,793 335,368 583,341 605,419 Totals 7,776,564 8,568,867 8,243,639 8,205,200 1,037,653 917,283 1,256,861 1,600,405 0-2021 State evenue includes ()ne time - Idaho Rebounds Special Distribution fund 2019-2020 Xavier qualified for a Payment Protection Program Loan of \$551,500 as part of other Local Revenue During 2019-20 FY Xavier transferred \$120,000 to pay for road/site development of Creekside Way ASB account has been added to Xavier's All Other Funds for FY 2020-21 and forward The \$6,696 "Federal Revenue" in the 2019-2019 General M & O Fund was E-rate refund During 2018-19 Xavier acquired four more modular classrooms (cost \$482,1309) using cash reserve accumulated from prior years. \* Operating fund balance required by Series 2015 A&B facilities bond loan agreement (new display 2018-19 for budgeting purpose only). A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office. PUBLISH: June 30, 2021

# 2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units)			37.00	Rev Code
2.	State Distribution Factor - Per Unit - 2021-2022	2	\$	\$ 29,542	
3.	Entitlement (line 1 x line 2)		\$	1,093,054	
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	36			
	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
	1.95768	\$48,825	<b>\$48,336</b> \$	2,518,533	
5.	Estimated Base Support (line 3 + line 4)		\$	3,611,587	431100
6.	Add: Benefit Apportionment		\$	468,401	431800
7.	Add: Approved Border Contracts		\$		431500
8.	Add: Approved Exceptional Child Support		\$		431400
9.	Add: Approved Tuition Equivalency		\$		431600
10.	Add: Transportation Allowance		\$	150,000	431200
11.	Adjustments		\$		
12.	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )		\$	4,229,988	
	Revenue in Lieu of Taxes: (n/a for District Charters)				
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$			
14.	Personal Property Tax Replacement Money from State Tax Commission	\$			
	Total Revenue in Lieu of Taxes (line 13)			0	438000
	*** RETURN THIS PAGE T	O THE STATE DEPAR	RTMENT OF EDUCATION	ON * * *	
_					
Sch	ool District Name:		School Distr	ict Number:	

### SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### **ALL FUNDS**

### School District Number 462 School District Name Xavier Charter School

	<del></del>		GEI	NERAL M & O FUND #100	,	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	+	Beginning Balances	\$	3,445,451.00	\$	583,341.00	4,028,792.00
#39		Local Revenue		30,050.00		206,035.00	236,085.00
#41	1	County Revenue				-	-
#55	1	State Revenue		4,729,699.00		712,131.00	5,441,830.00
#68	<u> </u>	Federal Revenue					
#72	<u> </u>	Other Sources	1_				
#76		Transfers*	二			98,898.00	98,898.00
		Totals	\$	8,205,200.00	\$	1,600,405.00	9,805,605.00
Budget Line	OBJ#	EXPENDITURES		#100 Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63		Salaries	\$	2,390,530.00	\$	186,640.00	2,577,170.00
#63		Benefits		773,568.00		95,525.00	869,093.00
#63		Purchased Services		605,499.00		209,505.00	815,004.00
#63		Supplies & Materials		132,729.00		75,369.00	208,098.00
#63		Capital Outlay		66,324.00		427,947.00	494,271.00
#63		Debt Retirement		463,800.00			463,800.00
#63		Insurance & Judgments				-	<u> </u>
#63	800	Transfers*		98,898.00		-	98,898.00
#66	<u> </u>	Contingency Reserve**		226,567.00			226,567.00
#79	<u> </u>	Unappropriated Balances	工	3,447,285.00		605,419.00	4,052,704.00
i			1			Ī.	

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* `

FUND NO: 100

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program	3385,881	3611,587	
5 411300 Taxes - Emergency				44 431200	Transportation Support	150,000	150,000	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	415,685	450,371	
10 411900 Taxes - Other				49 431900	Other State Support	761,169	469,401	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	53,549	42,640	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue	5,700	5,700	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	4771,984	******	4729,6
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal		i i	
20 415000 Earnings on Investments	24,025	28,050		59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA		i i	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgr	n	i i	
23 416200 Meal Sales: Non-reimbur.				62   445300	Perkins III - Vocational Technical Act	:	i i	
24 416900 Other Food Sales	i	i i			Adult Education	i	i i	
25		i i		64   445500	Child Nutrition Reimbursement		i	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		i i	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs		i i	
28 417300 Clubs, Org. Dues, Etc.				67   448200	Impact Aid - P.L. 874		i i	
29 417400 School Fees & Charges				68   440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues	i	i i		1691		i	i i	
31	i	i i		70 451000	Proceeds: Bonds, Capital Leases et.al	. ]	i i	
32 418100 Community Service	i	i i			Sale of Fixed Assets	i	i i	
33					TOTAL OTHER		*****	
34 419100 Rentals	i	<u> </u>		73			<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>			TOTAL REVENUES	4799,009	******	4759,7
36 419300 Transportation Fees	i	<u> </u>		1751	· · · · · · · · · · · · · · · · · · ·	1	<u> </u>	,
37 419900 Other Local	3,000	2,0001			TRANSFERS IN	İ	<u> </u>	
38    TOTAL OTHER LOCAL	27,025			50 77		İ	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	27,025	1			TOTAL BALANCE + REVENUES + TRANSFER	4799,009	*****	4759,7
1 1	1		20,00	, , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1.33,003	1	1.00/

				EVLENDIIOL						Gene	erar Mao runa
			July 1	, 2021 - Jur	ne 30, 2022						FUND NO: 100
NOTE: Roun	d each entry to the nearest dollar amoun			100	000	200	400	F.0.0			
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					- C' - I	Purchased		-		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget				Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	1034,893		819,000							
2  515	Secondary School Program	1312,937	1378,414	1001,355	319,569	3,600	47,438	6,452			
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program	130,647	134,001	51 <b>,</b> 526	16,575	65,200	500	200			
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program								1		
8  531	Interscholastic Program										
9  532	School Activity Program								1	1	1
10  541	Summer School Program				I				I	I	<u> </u>
11  542	Adult School Program			I	I				I	I	
12  546	Detention Center Program				I				1	1	
13		111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		11111111111	///////////////////////////////////////	///////////////////////////////////////	1/////////
14  500	TOTAL INSTRUCTION	2478,477	2645,585	1871,881	596,271	70,300	95,7791	11,354	[		
15		///////////////////////////////////////	111111111111	1111111111111	111111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1/////////////
16  611	Attendance-Guidance-Health Program	51,583	59,336	43,836	15,500		 		I	1	
17  616	Special Education Support Services Prg		i	, , , , ,	, , , ,				İ	İ	l l
18	1.2		11111111111	1111111111	11111111111	11111111111		11111111111		111111111111	
19  621	Instruction Improvement Program				I		 		I	1	
1201 622	Educational Media Program		i	i	i				İ	İ	l i
21  623	Instruction-Related Technology Program	73,447	81,671	34,000	2,601	10,750	1001	34,220	İ	İ	<u> </u>
22  631	Board of Education Program	50,091		9,0001		53,000		500		İ	<u> </u>
1231 632	District Administration Program	224,897		176,931				800		İ	i i
1241	-		111111111111								<u> </u>
25  641	School Administration Program	40,578		31,828				500		1	1 1
1261			111111111111								<u> </u>
	Business Operation Program	425,120		143,000		2,200		750		1	1 1
128  655	Central Service Program	23,000		110,000	,0,001	2,200	12,000	11,000		1	1
129  656	Administrative Technology Services Prg			47,855	15,975	31,003		3,000		i I	<u> </u>
130  661	Buildings-Care Program(Custodial)	174,031		15,914		•		3,000	I	I	<u> </u>
31  663	Maintenance Non-Student Occupied Build		140,10/	10,714	J, ±1/	123,130	<u> </u>		I	I	<u> </u>
32  664	Maintenance Student Occupied Buildings		87,939	15,000	2,939	50,000	18,000	2,000	I	I	<u> </u>
1331 665	Maintenance - Grounds	8,100		13,000	۱ کرون	19,000		2,000		I.	<u> </u>
34  667		3,000		I	I	4,400		2,000		1	1
	Security Program		6,400	<u>                                     </u>	11111111111	•				1	<u> </u>
35	•				11111111111			11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
36  681	Pupil - To School Trans. Program	212,000				228,960			1	1	<u> </u>
37  682	Pupil - Activity Trans. Program	500	4,000		<u> </u>	4,000	<u>                                     </u>		1	1	<u> </u>
38  683	General Transportation Program								1	1	1
39			////////////	11111111111	11111111111	11111111111		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	

|74| |75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

4799,009|

4799,009|

4798,187|

4799,009|

822|

4759,749|

4759,749|

4757,920|

4759,7491

1,829|

BUDGET M\100\X20 EXPENDITURES General M&O Fund

			July :	1, 2021 - Ju	ne 30, 2022						FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
  Ln  Code	Functions/Programs	Dudget	Dudget	   Salaries	   Benefits	Purchased   Services	Supplies   Materials		Debt  Retirement	Insurance-	Transfers
39  691	Other Support Services Program	Budget	Budget	Salafies	Benefics	Services	Materials	Objects	Retirement	Juagment	Transfers
1401	Conter Support Services Frogram	1//////////////////////////////////////	111111111111	 	1//////////////////////////////////////	1	1	<u> </u>  \\\\\\\\\\\\\\\\	111111111111	1//////////////////////////////////////	1 1
41  600	TOTAL SUPPORT SERVICES	1479,307			1 * * * * * * * * * * * * * * * * * * *	1	36,950	,		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	TOTAL SUFFORT SERVICES								<u> </u>	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	1	1	1	1	1	1	1	1	1	1
146  730	Enterprise Operations	1	1	1	1	1	1	1	1	i I	1
147  740	Student Activity Program	1	1	1	1	1	l I	1	1	i I	1
48		111111111111	111111111111		111111111111	111111111111	111111111111		<u> </u>		11111111111
1491 700	TOTAL NON-INSTRUCTION	1	1	l	1	1	1	1	1	1	1 1
1501		111111111111	<u> </u>		<u> </u>	<u> </u>					<u> </u>
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52  811	Capital Assets-NonStudent Occupied	i	İ		İ	İ	İ		İ	İ	i i
53		111111111111	111111111111		111111111111	111111111111	111111111111		.///////////	1//////////////////////////////////////	1////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	İ					ĺ		Ī.	I	
55		111111111111	1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	.////////////	111111111111	11111111111
56  911	Debt Services Program - Principal	105,000	110,000				[		110,000	[	
57  912	Debt Services Program - Interest	362,400	353,800				[		353,800	1	
58  913	Debt Services Program-Refunded Debt						[		1	I	
59  920	Transfers Out	144,518	98,898				I		1	1	
1601	1	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		//////////////	1//////////////////////////////////////	/////////
61  900	TOTAL OTHER SERVICES	611,918	562,698				I		463,800	I	<u> </u>
62	1	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.////////////	1//////////////////////////////////////	//////////
63	TOTAL EXPENDITURES	4569,702	4531,353	2389,245	773,658	606,699	132,729	66,324	463,800	I	
64	(Lines 14+41+49+54+61)								1		
65		1					1		1	1	
66  950	Contingency Reserve	228,485	226,567				Į.		I	I	
67	(5% of line 63)			<u>L</u>							
68			1//////////////////////////////////////	<del>-</del>							
1691	TOTAL APPROPRIATION	4798,187	4757,920								
70	(line 63 + line 66)			<u> </u>							
71	1		<u> </u>	<u>L</u>							
72	1		<u> </u>	<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

M\230\R10&R20 S.D.E BUDGET REVENUES PhoenixFund(Local Special Proj July 1, 2021 - June 30, 2022 FUND NO: 230

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			1
2				41	420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O			_	42					1
4 411200 Taxes - Supplemental				43	431100	Base Support Program			Ī
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			Ī
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			_	146	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other	1		_	149	431900	Other State Support			Ī
11 412100 Taxes - Plant Facility	1		_	150	432100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			Ī
13    TOTAL TAXES	1	******	_	52	437000	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			Ī
15	1		_	154	439000	Other State Revenue			Ī
16 414100 Tuition From Individuals	[		=	55	430000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho	[		=	156	1				
18 414300 Tuition From Out of State Districts	[		=	157					Ī
19	[		=	58	442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments	40	35	=	159	443000	Direct Restricted Federal			Ī
21	[		=	160	445100	Title I - ESEA			Ī
22 416100 School Food Service	[		=	61	445200	Title VI,ESEA-Innovative Practices Pgm	.		Ī
23 416200 Meal Sales: Non-reimbur.	[		=	62	445300	Perkins III - Vocational Technical Act			Ī
24 416900 Other Food Sales	[		=	163	445400	Adult Education			Ī
25	[		=	164	445500	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities	[		=	165	445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales	[		=	166	445900	Other Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.	[		=	167	448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	Ī
30 417900 Other Student Revenues			-	169	İ	1		i	
31			-	170	451000	Proceeds: Bonds, Capital Leases et.al.		i	Ī
32 418100 Community Service	i	i i	-			Sale of Fixed Assets	İ	i	_
33	1		_	<u> </u>		TOTAL OTHER		*****	Ī
34 419100 Rentals	1	i	_	173	1	1		T i	í
35 419200 Contributions/Donations	10,915	3,000	_	174		TOTAL REVENUES	10,955	;  *****	<u>-</u>   3,0
36 419300 Transportation Fees	1		=	175	•	1			
37 419900 Other Local	i	<u>.                                      </u>	=			TRANSFERS IN	<u>.                                    </u>	1	- i
38    TOTAL OTHER LOCAL	10,955	*****	- 3.0:	35 77			<u>.</u> 1	<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	10,955					TOTAL BALANCE + REVENUES + TRANSFER	10,955	*****	<u>-</u> I 3 <b>,</b> 0
1 1 1	1	· '	- /	i	1	Lines 1 + 74 + 76)	1	i	1

S.D.E BUDGET M\230\X10
EXPENDITURES PhoenixFund(Local Special Proj

FUND NO: 230

NOTE: Kour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program							1		1	
2  515	Secondary School Program							1		1	
3  517	Alternative School Program							1		1	
4  519	Vocational-Technical Program							1		1	
5  521	Special Education Program							1		1	
6  522	Special Education Preschool Program							1		1	
7  524	Gifted & Talented Program							1		1	
8  531	Interscholastic Program							1		1	
9  532	School Activity Program							1		1	
10  541	Summer School Program							1		1	
11  542	Adult School Program							1		1	
12  546	Detention Center Program							1		1	
13		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION							1		1	
15		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
16  611	Attendance-Guidance-Health Program							1		1	
17  616	Special Education Support Services Prg							1		1	
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
19  621	Instruction Improvement Program							1		1	
20  622	Educational Media Program							1		1	
21  623	Instruction-Related Technology Program							1		1	
22  631	Board of Education Program										
23  632	District Administration Program										
24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / /
	School Administration Program										
26		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / /
27  651	Business Operation Program		200				200				
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds									1	
34  667	Security Program									1	
35		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
36  681	Pupil - To School Trans. Program									1	
37  682	Pupil - Activity Trans. Program									<u> </u>	
38  683	General Transportation Program										
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /

### S.D.E BUDGET EXPENDITURES

|73|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July :	1, 2021 - Ju	ne 30, 2022						FUND NO: 230
NOTE: ROI	<pre>and each entry to the nearest dollar amo</pre>	Prior Year	Proposed	100	200	300   Purchased		500   Capital	600   Debt	700  Insurance-	800
Ln  Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			(1/////////////////////////////////////	1//////////////////////////////////////	///////////////
41  600	TOTAL SUPPORT SERVICES		200				200				
42		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////
44  710	Child Nutrition Program										
45  720	Community Services Program		1				1	[			
46  730	Enterprise Operations		1				1	[			
47  740	Student Activity Program		1				1	1			
48		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	//////////
49  700	TOTAL NON-INSTRUCTION		[				[	[			
50		1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
51  810	Capital Assets-Student Occupied		[				[	[			
52  811	Capital Assets-NonStudent Occupied		1				1	1			
53		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS		1				1	1			
55		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
56  911	Debt Services Program - Principal		[				[	[			
57  912	Debt Services Program - Interest		[				[	[			
58  913	Debt Services Program-Refunded Debt		i				i	i			
59  920	Transfers Out		i				i	i			
60		111111111111	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES		i				i	i			
62		111111111111	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////
1631	TOTAL EXPENDITURES	1	200	<u> </u>	1	1	200	1	1	1	I I
64	(Lines 14+41+49+54+61)	i	Ì		İ	İ	Ì	İ	i	İ	i i
65	i	i	İ	1	1	l	İ	İ	İ	l	l l
1661	i	i	1	1	1	İ	1	1	i	İ	i i
67	i	i	i I	I	•	•	•	•			. '
1681	i	111111111111	111111111111	<del>-</del> 							
1691	i	1	1	<del>-</del> 							
1701	i	i	i I	I							
71	- '	1	1	<u>-</u> 							
1721	1	i	i I	<u>.                                     </u>							

BUDGET SUMMARY:

10,955|

10,955|

10,955|

10,955|

3,035|

3,035|

2,835|

3,035|

200|

The total on line 77 must equal the total on line 81.

M\230\X20

PhoenixFund(Local Special Proj

FUND NO: 231

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	F	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	I	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other Cou	inty		1		
2				41 420000	TOTAL C	COUNTY		[	******	=
3 411100 Taxes - General M & O				42				[		
4 411200 Taxes - Supplemental				43 431100	Base Supp	ort Program		[		=
5 411300 Taxes - Emergency				44 431200	Transport	ation Support		[		=
6 411400 Taxes - Tort				45 431400	Exception	al Child/SED Suppor	t	[		=
7 411500 Taxes - Cooperative			•	46 431500	Border Tu	ition Support		1		=
8 411600 Taxes - Tuition			•	47 431600	Tuition E	quivalency		1		=
9 411700 Taxes - Migrant			•	48 431800	Benefit A	pportionment		1		=
10 411900 Taxes - Other			•	49 431900	Other Sta	ite Support		[		<del>-</del>
11 412100 Taxes - Plant Facility			•	50 432100	Driver Ed	lucation Program		[		<del>-</del>
12 412500 Taxes - Bond & Interest		1		51 432400	Professio	nal Technical Progr	am	[		-
13    TOTAL TAXES		******	•	52 437000	Lottery/A	dditional State Mai	ntenance	[		<del>-</del>
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue i	n Lieu of/Tax Repla	cement	[		<del>-</del>
15				54 439000	Other Sta	ite Revenue		i		-
16 414100 Tuition From Individuals		İ		55 430000	TOTAL S	TATE		i	*****	-
17 414200 Tuition From Districts in Idaho				56				[		
18 414300 Tuition From Out of State Districts				57				[		<del>-</del>
19				58 442000	Indirect	Unrestricted Federa	1	[		<del>-</del>
20 415000 Earnings on Investments				59 443000	Direct Re	stricted Federal		[		<del>-</del>
21			•	60 445100	Title I -	ESEA		[		=
22 416100 School Food Service			•	61 445200	Title VI,	ESEA-Innovative Pra	ctices Pgm	[		=
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins I	II - Vocational Tec	hnical Act	[		5'
24 416900 Other Food Sales			•	63 445400	Adult Edu	cation		[		=
25				64 445500	Child Nut	rition Reimbursemen	t	[		=
26 417100 Admissions/Activities				65 445600	IDEA Part	B (School Age & Pr	eschool)	[		=
27 417200 Bookstore Sales				66 445900	Other Ind	lirect Federal Progr	ams	[		=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Ai	d - P.L. 874		[		5'
29 417400 School Fees & Charges				68 440000	TOTAL F	EDERAL		[	******	=
30 417900 Other Student Revenues		İ		69				i		
31		i i	-	70 451000	Proceeds:	Bonds, Capital Lea	ses et.al.	I	l i	-
32 418100 Community Service		i i	-			ixed Assets		I	l i	-
33		i i	-	72 450000				I	******	-
34 419100 Rentals		i i	-	73	I			I	l i	
35 419200 Contributions/Donations	4,170	3,000	-	74	TOTAL REV	ENUES		4,170	******	3,00
36 419300 Transportation Fees	T .	1 1	-	75	I			I	l i	,
37 419900 Other Local		i i	-	76 460000	TRANSFERS	IN		I	l i	-
38    TOTAL OTHER LOCAL	4,170	*****	3,00	0   77	1			1		
39 410000  TOTAL LOCAL (Line 13 + 38)	4,170	******	3,00	0     400000	TOTAL BAI	ANCE + REVENUES + T	RANSFER	4,170	*****	3,00
	, , , , , , , , , , , , , , , , , , ,	i i	,	1 1		(Lines 1 + 74 +			i i	,

S.D.E BUDGET M\231\X10
EXPENDITURES Restricted Grants

FUND NO: 231

NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	50									
2  515	Secondary School Program	3,250	3,000					3,000			
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program					I				I	
6  522	Special Education Preschool Program					I				I	
7  524	Gifted & Talented Program	1				I				I	
8  531	Interscholastic Program					I				I	
9  532	School Activity Program					I				I	
10  541	Summer School Program					I				I	
11  542	Adult School Program					1				1	
12  546	Detention Center Program					1				1	
13		1///////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111
14  500	TOTAL INSTRUCTION	3,300	3,000			1		3,000		1	
15		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program					[				[	
17  616	Special Education Support Services Prg										
18		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	i i				i	İ	İ		i	
1201 622	Educational Media Program	i i			İ	İ	İ	İ	İ	İ	
21  623	Instruction-Related Technology Program	i i			İ	İ	İ	İ	İ	İ	
22  631	Board of Education Program			1	1	l	İ	İ	l	İ	
1231 632	District Administration Program	1 1		1	1	İ	1	İ	İ	İ	
1241	7	<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111		111111111111		111111111111	<u> </u>	111111111111		
1251 641	School Administration Program	1 1		1	1	1	1	1	1	1	
1261	1	<u> </u>	11111111111		111111111111		111111111111	<u> </u>	111111111111		
27  651	Business Operation Program	4,354		1	1	1	1	1	1	1	
1281 655	Central Service Program	1 1		1	İ	İ	İ	İ	i i	İ	
1291 656	Administrative Technology Services Prg	· · ·		1	1	<u>.</u> I	1	1	i I	I	
30  661	Buildings-Care Program(Custodial)	· · ·		1	1	<u>.</u> I	1	1	i I	I	
31  663	Maintenance Non-Student Occupied Build	· · ·		1	1	<u>.</u> I	1	1	i I	I	
1321 664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	1	
33  665	Maintenance - Grounds			1	1	1	1	1	1	1	
34  667	Security Program			1	1	i I	1	1	1	l .	
1351		<u> </u>	11111111111		11111111111		11111111111	111111111111	<u> </u>		
136  681	Pupil - To School Trans. Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	1	1	1	1	1	
1371 682	Pupil - Activity Trans. Program			<u> </u>	1	1	1	1	1	1	
1381 683	General Transportation Program			1	1	I	1	1	1	I .	
1391		1111111111111	11111111111	<u> </u>  \\\\\\\\\\\\\\\	1	1	1	<u> </u>	1//////////////////////////////////////	1	
1221		1 / / / / / / / / / / / / / / / / / /	11111111111	. , , , , , , , , , , , , , , ,	111111111111	111111111111	1111111111111	1111111111111	1111111111111	111111111111	111111111111

|74| |75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\231\X20 EXPENDITURES Restricted Grants

			.T111.T	1, 2021 - Ju						1(656)	FUND NO: 231
NOTE · POI	nd each entry to the nearest dollar amo	uin+	oury	1, 2021 - 0u	ne 30, 2022						FUND NO. 231
NOIE. KOU	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	800
1 1	BALENDIIONES	I	ı	1 100	1 200	Purchased	•	Capital		Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	   Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39  691	Other Support Services Program	Budget	, buaget	Salaties	Delletits	Services	Materiars	Dojects	Kettrement	, Juagment	Italistets
1401	Conter Support Services Frogram	111111111111	 	<u> </u>	1	1	<u> </u>	 	111111111111	1	
41  600	TOTAL SUPPORT SERVICES	1 4,354		1	1	1	1		1	1	
41  000	IOIAL SUPPORT SERVICES	1//////////////////////////////////////		<u> </u>	1	<u> </u>	<u> </u>	 	111111111111	1	<u> </u>
44  710		1111111111111		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1		./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	
144 710	-	1	1	1	1	1	1	1	1	1	<u> </u>
	Community Services Program	1	1	1	1	1	1	1	1	1	
46  730	Enterprise Operations	1	1	1	1	1	1	1	1		
47  740	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	<u>                                     </u>	<u> </u>		111111111111	1	
48		11111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>. / \                                  </u>		
49  700	TOTAL NON-INSTRUCTION										
50	<u> </u>	1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	11111111111111	1111111111111	1111111111111	.//////////////////////////////////////	///////////////////////////////////////	
51  810	Capital Assets-Student Occupied								1		<u> </u>
52  811	Capital Assets-NonStudent Occupied			<u> </u>	<u> </u>						
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	1//////////////////////////////////////		.//////////////////////////////////////	///////////////////////////////////////	1111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1		<u> </u>
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////////////////////////////	1111111111111	11/////////////////////////////////////
56  911	Debt Services Program - Principal										<u> </u>
57  912	Debt Services Program - Interest				<u> </u>				1		<u> </u>
58  913	Debt Services Program-Refunded Debt				<u> </u>				1		<u> </u>
59  920	Transfers Out										
60	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		./////////////	1//////////////////////////////////////	
61  900	TOTAL OTHER SERVICES				1	1			1		
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	1//////////////////////////////////////	//////////
63	TOTAL EXPENDITURES	7,654	3,000		I	I		3,000	1		l I
64	(Lines 14+41+49+54+61)				1	1			1		<u> </u>
65					1	1			1		<u> </u>
66					I	I			1		
67											
68	T	1//////////////////////////////////////	111111111111								
1691	T										
70		1									
71				Ī							
72				Ī							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						

4,170|

4,170|

7,654|

4,170|

-3,484|

3,000|

3,000|

3,000|

3,000|

FUND NO: 238

REVENUES	PRIOR YEAR	PROPOSED B	UDGET	1 1 1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			1	
2				41 420000	TOTAL COUNTY			*****	•
3 411100 Taxes - General M & O				42				1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program			1	•
5 411300 Taxes - Emergency				44 431200	Transportation Support			1	•
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Sup	port		1	•
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			1	•
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			1	•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			Ι Ι	•
10 411900 Taxes - Other				49 431900	Other State Support			Ι Ι	•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			Ι Ι	•
12 412500 Taxes - Bond & Interest		l i		51 432400	Professional Technical Pr	ogram		i i	
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State	Maintenance		Ι Ι	=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Re	placement		Ι Ι	=
15				54 439000	Other State Revenue			Ι Ι	=
16 414100 Tuition From Individuals				55 430000	TOTAL STATE			*****	=
17 414200 Tuition From Districts in Idaho				56				Ι Ι	
18 414300 Tuition From Out of State Districts				57				Ι Ι	=
19				58 442000	Indirect Unrestricted Fed	eral		Ι Ι	=
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			Ι Ι	=
21				60 445100	Title I - ESEA			Ι Ι	=
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative	Practices Pgm		Ι Ι	=
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational	Technical Act		Ι Ι	=
24 416900 Other Food Sales				63 445400	Adult Education			Ι Ι	=
25				64 445500	Child Nutrition Reimburse	ment		Ι Ι	=
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age &	Preschool)		Ι Ι	=
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Pr	ograms		Ι Ι	=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			Ι Ι	=
29 417400 School Fees & Charges				68   440000	TOTAL FEDERAL			*****	=
30 417900 Other Student Revenues	200,000	200,000		69				i i	
31		Ī		70 451000	Proceeds: Bonds, Capital	Leases et.al.		i i	-
32 418100 Community Service	l i	i i			Sale of Fixed Assets			i i	-
33	l i	i i		72 450000	TOTAL OTHER			*****	-
34 419100 Rentals	l i	i i		73				i i	
35 419200 Contributions/Donations	l i	i i		74	TOTAL REVENUES		200,000	*****	200,0
36 419300 Transportation Fees	l i	i i		75				i i	•
37 419900 Other Local	l i	i i		76 460000	TRANSFERS IN			i i	-
38    TOTAL OTHER LOCAL	200,0001	*****	200,00						
39 410000  TOTAL LOCAL (Line 13 + 38)	200,000				TOTAL BALANCE + REVENUES	+ TRANSFER	200,000	*****	200,00
	1	i i		1 1	(Lines 1 + 74		,	i i	,

S.D.E BUDGET M\238\X10 EXPENDITURES Student Activities Fund

			_	EAFENDIIU.						Student Act	civicies runa
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 238
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1	I	Purchased			Debt	Insurance-	
Ln  Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			<u> </u>		1			1		<u> </u>
2  515	Secondary School Program									1	
3  517	Alternative School Program										
4  519	Vocational-Technical Program			[							
5  521	Special Education Program			[							
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program			1	1						1
9  532	School Activity Program			1	1	1			1		<u> </u>
10  541	Summer School Program			1	1	1			1		<u> </u>
11  542	Adult School Program			[		1			1		1
12  546	Detention Center Program			[					1		
13		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION			[							
15		1///////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program			[							
17  616	Special Education Support Services Prg			[							
18		1///////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program			[							
20  622	Educational Media Program			[							
21  623	Instruction-Related Technology Program			1	1	1			1		
22  631	Board of Education Program			1	1	1			1		
23  632	District Administration Program			[	1						
24		//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	111111111111		1/////////	11////////
25  641	School Administration Program			[	1						
26		//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	111111111111		1/////////	11////////
27  651	Business Operation Program			[	1						
28  655	Central Service Program			[	I						
29  656	Administrative Technology Services Prg			[	I						
30  661	Buildings-Care Program(Custodial)			[	1						
31  663	Maintenance Non-Student Occupied Build			i	i i						
32  664	Maintenance Student Occupied Buildings			i	i i						
33  665	Maintenance - Grounds			i	i i						
34  667	Security Program	i i		İ	İ	i	İ	1	i	İ	i i
35		<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////		1111111111111	111111111111111111111111111111111111111		111111111	11111111111
36  681	Pupil - To School Trans. Program			1		1		1	1	1	
1371 682	Pupil - Activity Trans. Program			1	1		1	1	1	1	
1381 683	General Transportation Program			1	1		1	1	1	1	
1391		<u> </u>	11111111111	111111111111			<u> </u>			111111111111	<u> </u>
1 1	,			,	,	.,	,	,	.,		

### S.D.E BUDGET Student Activities Fund EXPENDITURES

200,000|

200,000|

50,000|

150,000|

200,000|

200,000|

200,000|

75,000|

125,000|

200,000|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1771

1791

1801

|81|

			EXPENDITU						Student Act	tivities Fund
NOTE D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		July	1, 2021 - Ju	ne 30, 2022						FUND NO: 238
NOTE: Round each entry to the nearest dollar amo		1.5	100		1 200	400			1 700	
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased		Capital	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program										
40	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	///////////////////////////////////////	1111111111111	(11111111111111111111111111111111111111	.//////////////////////////////////////	
41  600   TOTAL SUPPORT SERVICES		1	1	<u> </u>	<u> </u>	1	1	1	<u> </u>	<u> </u>
42	1111111111111	1111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
44  710  Child Nutrition Program										
45  720  Community Services Program	50,000	75,000								
46  730  Enterprise Operations						1				
47  740  Student Activity Program						1				
48				1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
49  700   TOTAL NON-INSTRUCTION	50,000									
50	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////
51  810  Capital Assets-Student Occupied						[				
52  811  Capital Assets-NonStudent Occupied										
53	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////
54  800   TOTAL CAPITAL ASSET PROGRAMS										
[55]	1//////////////////////////////////////	//////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1///////////	//////////
56  911  Debt Services Program - Principal						1				<u> </u>
57  912  Debt Services Program - Interest						1				<u> </u>
58  913  Debt Services Program-Refunded Debt			[			[		1	1	
59  920  Transfers Out			[			[		1	1	
60	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	////////
61  900   TOTAL OTHER SERVICES						[				
62	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	////////////	////////
63    TOTAL EXPENDITURES	50,000	75,000				1				
64    (Lines 14+41+49+54+61)						[	1	1		
65						[				
66						[				
67	i	İ	i I							
1681	111111111111	111111111111	<del>-</del> Ī							
69	1	1	<u>-</u> 							
170	i	i	I							
71	i	1	<u>≐</u> 							
172	i	1	<u>≐</u> 							
73    BUDGET SUMMARY	i	1	∸   BUDGET S	UMMARY:						
1741		1								

The total on line 77 must equal the total on line 81.

M\238\X20

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 429000	Othe	r County		1		
2	1			41 420000	)  TO	TAL COUNTY		[	******	-
3 411100 Taxes - General M & O	1		_	42	1			[		
4 411200 Taxes - Supplemental	1		_	43 431100	Base	Support Program	n	1		-
5 411300 Taxes - Emergency	1		_	44 431200	Tran	sportation Suppo	ort	1		-
6 411400 Taxes - Tort	1		_	45 431400	Exce	ptional Child/SI	ED Support	1		-
7 411500 Taxes - Cooperative	1		_	46 431500	Bord	ler Tuition Suppo	ort	1		-
8 411600 Taxes - Tuition	1		_	47 431600	Tuit	ion Equivalency				-
9 411700 Taxes - Migrant			=	48 431800	) Bene	fit Apportionmen	nt			-
10 411900 Taxes - Other			=	49 431900	) Othe	r State Support				-
11 412100 Taxes - Plant Facility	I		=	50 432100	) Driv	er Education Pro	ogram	Ţ	i i	-
12 412500 Taxes - Bond & Interest			=	51 432400	Prof	essional Technic	cal Program		i i	-
13    TOTAL TAXES		*****	-				State Maintenance	I	i i	=
14 413000 Penalty: Delinquent Taxes		T I				nue in Lieu of/		I	i i	=
15			-	54 439000	Othe	r State Revenue				-
16 414100 Tuition From Individuals			-	55 430000	) TO	TAL STATE			*****	-
17 414200 Tuition From Districts in Idaho			-	56	ĺ					
18 414300 Tuition From Out of State Districts			-	57	ĺ					-
19			-	58 442000	Indi	rect Unrestricte	ed Federal			-
20 415000 Earnings on Investments			-	59 443000	Dire	ct Restricted Fe	ederal			-
21			-	60 445100	) Titl	e I - ESEA				-
22 416100 School Food Service			-	61 445200	) Titl	e VI,ESEA-Innova	ative Practices Pgm	1		-
23 416200 Meal Sales: Non-reimbur.	i	i	-	62   445300	Perk	ins III - Vocat:	ional Technical Act	:		-
24 416900 Other Food Sales	i	i	-	1631445400	Adul	t Education		İ	i i	=
25	i	i	-	1641445500	Chil	d Nutrition Rein	mbursement	İ	i i	=
26 417100 Admissions/Activities	i	i	-	1651445600	) IDEA	Part B (School	Age & Preschool)	İ	i i	=
27 417200 Bookstore Sales	i	i	-			r Indirect Feder		İ	i i	=
28 417300 Clubs, Org. Dues, Etc.			-			ct Aid - P.L. 8				=
29 417400 School Fees & Charges			-	<del></del>	-	TAL FEDERAL			*****	=
30 417900 Other Student Revenues			-	1691	Ī			1		
31	i		=		Proc	eeds: Bonds, Car	oital Leases et.al.	1	<u> </u>	-
32 418100 Community Service	i		=	<del></del>		of Fixed Assets		1	<u> </u>	-
33	i		=	172   450000				1	*****	-
34 419100 Rentals	i		=	1731	Ī	-		1	<u> </u>	
35 419200 Contributions/Donations	i		=	<del></del>	ITOTA	L REVENUES		1	*****	-
36 419300 Transportation Fees	i		=	1751	Ī			1	<u> </u>	
37 419900 Other Local	İ	<u> </u>	=	176 460000	)   TRAN	ISFERS IN		10,997		-
38    TOTAL OTHER LOCAL	İ	*****	=	1771	i			1		
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****		1 1400000	TOTA	L BALANCE + REVI	ENUES + TRANSFER	10,997	*****	-
	i	· '		1 1	1		+ 74 + 76)	1	I	

S.D.E BUDGET M\240\X10 EXPENDITURES Building Maintentance Fund

FUND NO: 240

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	<u>,                                     </u>										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9  532	School Activity Program								1	1	
10  541	Summer School Program								1	1	
11  542	Adult School Program								1	1	
12  546	Detention Center Program								1	1	
13		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	./////////////	1//////////////////////////////////////	
14  500	TOTAL INSTRUCTION								1	1	
15		1////////////////	11111111111	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
16  611	Attendance-Guidance-Health Program								1	1	
17  616	Special Education Support Services Prg								1	1	
18		1////////////////	11111111111	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
19  621	Instruction Improvement Program								1	1	
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program	.								1	
22  631	Board of Education Program									1	
23  632	District Administration Program									1	
24		1////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	
25  641	School Administration Program								1		
26		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	
27  651	Business Operation Program										
28  655	Central Service Program										
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds			1	1			1	1	1	
34  667	*							1			
35			11111111111		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	
36  681	Pupil - To School Trans. Program				1			1	1	1	
37  682	Pupil - Activity Trans. Program							1			
38  683	General Transportation Program			1	1			1	1		
1391		<u> </u>	11111111111	1111111111111	111111111111	1111111111111	1111111111111		111111111111	111111111111	

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation |Unappropriated Balance

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|74|

|75| |76| |77| |78|

1791

1801

|81|

S.D.E					BUD	GET											M∖	240\X20
					EXPEND	ITURES	S								Buil	ding Ma	intentan	ce Fund
				July 1	, 2021 -	June	30, 202	22									FUND	NO: 240
NOTE: Ro	und eacl	h entry to the nearest	dollar amount.															
1 1		EXPENDITURES	Prior Year	Proposed	100	-	200	- 1	300		400		500	600	- 1	700	8	00
1 1	1		1			1		F	Purchase	d	Supplies	3	Capital	Debt	In	surance	-	1

	each entry to the nearest dollar amo	nin†	July	1, 2021 - Ju	ine 30, 2022						FUND NO: 24
139   691   101   140   1   141   600   1   142   1   144   710   101   145   720   100   145   730   EB   147   740   151   148   148   148   148   148   148   140	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	1 700	1 800
139   691   101   140   1   141   600   1   142   1   144   710   101   145   720   100   145   730   EB   147   740   151   148   148   148   148   148   148   140			1	İ	Ī	Purchased	Supplies	Capital	Debt	Insurance-	İ
40	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
41   600         42	ther Support Services Program									1	
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////	////////////
44   710   C1   45   720   C3   46   730   E1   47   740   S4   48	TOTAL SUPPORT SERVICES									1	
45   720   Cc   46   730   En   47   740   St   48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////	////////////
46  730  E1  47  740  S1  48	hild Nutrition Program									1	
47  740  St	ommunity Services Program									1	
48	nterprise Operations									1	
<del></del>	tudent Activity Program									1	
1491 700 1		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		//////////////	1//////////////////////////////////////
1121 /00 1	TOTAL NON-INSTRUCTION									1	
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////	////////////
51  810  Ca	apital Assets-Student Occupied									1	
52  811  Ca	apital Assets-NonStudent Occupied									1	
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////	////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS									1	
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////	////////////
56  911  De	ebt Services Program - Principal									1	
57  912   De	ebt Services Program - Interest									1	
58  913  De	ebt Services Program-Refunded Debt									1	
59  920  T	ransfers Out									1	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES									1	
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES									1	
64	(Lines 14+41+49+54+61)								1	1	
65										1	
66									1	1	
67											
68		1//////////////////////////////////////	//////////////////////////////////////	<u>1</u>							
1691		1									
70		<u> </u>	<u> </u>	<u>1</u>							
71				<u>1</u>							
72				<u>1</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

10,997|

10,997|

10,997|

10,997|

## S.D.E BUDGET M\250\R10&R20 REVENUES ARP ACT ESSERF III American Re

FUND NO: 250

·-	ry to the nearest dollar amo	PRIOR YEAR	PROPOSED	DIIDCEM		1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCEM
	Item		Line Amount			Code	·	•	Line Amount	Totals
1 320000 Estimated		Budget	******	IULAIS			Other County	Budget	LINE AMOUNT	IULAIS
2	rund Barance, July 1	1	1				TOTAL COUNTY	1	******	
3 411100 Taxes - Ge	noral M Co	1		-	141		TOTAL COUNTY	1	1	
4 411200 Taxes - Su		1		-			Base Support Program	1	1	
		1		-			Transportation Support	1	1	
5 411300 Taxes - Em	7 2	1		-			* **	1	1	
6 411400 Taxes - To		<u> </u>	1	=			Exceptional Child/SED Support	1	1	
7 411500 Taxes - Co		<u> </u>		<b>=</b>			Border Tuition Support	1	<u>                                     </u>	
8 411600 Taxes - Tu				-			Tuition Equivalency	1	<u>                                     </u>	
9 411700 Taxes - Mi	2			-			Benefit Apportionment	1	<u> </u>	
10 411900 Taxes - Ot		1		-			Other State Support		1	
11 412100 Taxes - Pl				-			Driver Education Program	1	<u> </u>	
12 412500 Taxes - Bo				-			Professional Technical Program			
13    TOTAL TA			******				Lottery/Additional State Maintenance			
14 413000 Penalty: D	Delinquent Taxes			=			Revenue in Lieu of/Tax Replacement			
15							Other State Revenue			
16 414100 Tuition Fr				-			TOTAL STATE		******	
	rom Districts in Idaho			-	56					
	com Out of State Districts			-	57					
19				_			Indirect Unrestricted Federal	1		
20 415000 Earnings c	on Investments			_	59	443000	Direct Restricted Federal			
21				<u>-</u> .			Title I - ESEA			
22 416100 School Foo	od Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200 Meal Sales	s: Non-reimbur.			=.	62	445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food	d Sales				63	445400	Adult Education	1		
[25]					64	445500	Child Nutrition Reimbursement	1	1	
26 417100 Admissions	s/Activities				65	445600	IDEA Part B (School Age & Preschool)	1	1	
27 417200 Bookstore	Sales				66	445900	Other Indirect Federal Programs	1	424,947	
28 417300 Clubs, Org	g. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1	1	
29 417400 School Fee	es & Charges			-	68	440000	TOTAL FEDERAL	1	******	424,947
30 417900 Other Stud	dent Revenues			='	1691		1	1		
31				=	1701	451000	Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community	Service			5'	71	453000	Sale of Fixed Assets			
33				-	72	450000	TOTAL OTHER		******	
34 419100 Rentals			1 1	-	173			1	i i	
35 419200 Contributi	ions/Donations		1	-	174		TOTAL REVENUES	1	******	424,947
36 419300 Transporta			1 1	-	175			1	i i	•
37 419900 Other Loca		i	<u>.                                      </u>	=-			TRANSFERS IN	<u>.</u> 1	<u> </u>	
38    TOTAL OT		i	*****	=-	1771			<u>.</u> 1	<u> </u>	
39 410000  TOTAL LO		i	*****				TOTAL BALANCE + REVENUES + TRANSFER	<u>.</u> 1	*****	424,947
1 1	, /	i	· '		- 1		(Lines 1 + 74 + 76)	1	1	,

S.D.E BUDGET M\250\X10 EXPENDITURES ARP Act ESSERF III American Re

			_ ,	EVERNDIIO					711(1 71	CC DOODIN II.	. Allerican ke
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 250
NOTE: Roun	d each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		_ ,				Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program		<u> </u>					<u> </u>	1		
2  515	Secondary School Program									1	
3  517	Alternative School Program										
	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program								1		
7  524	Gifted & Talented Program								1		
8  531	Interscholastic Program										
	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program								1	1	
12  546	Detention Center Program								1	I	1
13		///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////
14  500	TOTAL INSTRUCTION								I	I	
15	1	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////
16  611	Attendance-Guidance-Health Program								1	1	
17  616	Special Education Support Services Prg									[	
18		11111111111	1//////////////////////////////////////		1//////////////////////////////////////	111111111111	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program			İ			İ		Ī		
1201 622	Educational Media Program		İ	İ		i i	İ		i i	i	i i
21  623	Instruction-Related Technology Program		İ	İ		i i	İ		i i	i	i i
22  631	Board of Education Program		İ	İ		i i	İ		i i	i	i i
23  632	District Administration Program		İ	1	1	İ	1	İ	İ	İ	i i
1241			<u> </u>	111111111111	<u> </u>	111111111111	111111111111	<u> </u>			
<del></del>	School Administration Program		1	1	1	1	1	1	1	1	1 1
1261			<u> </u>	111111111111	<u> </u>	111111111111	111111111111	<u> </u>			
27  651	Business Operation Program		424,947		1	1	1	424,94		1	l I
1281 655	Central Service Program			1	1	i	1	1	1	I	<u> </u>
<del></del>	Administrative Technology Services Prg		1	1	1	i	1	1	i	I	<u> </u>
30  661	Buildings-Care Program(Custodial)		1	1	1	i	1	1	i	I	<u> </u>
31  663	Maintenance Non-Student Occupied Build		1	1	1	i i	1	1	i	1	1
<del></del>	Maintenance Student Occupied Buildings		1	1	1	i i	1	1	i i	i I	<u> </u>
33  665	Maintenance - Grounds		1	1	1	1	1	1	1	1	1
1341 667	Security Program	<u>                                       </u>	1	1	1	1	1	1	1	<u> </u>	<u> </u>
1351			<u> </u>	1 / / / / / / / / / / / / / / / / / / /	1	1//////////////////////////////////////	1	1	1	1	<u> </u>
	Pupil - To School Trans. Program		1	1	1	1	1	1	1	1 / / / / / / / / / / / / / / / / / / /	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
136  681		1	1	1	1	1	1	1	1	1	<u>                                     </u>
<u> </u>	Pupil - Activity Trans. Program   General Transportation Program	1	1	1	1	1	1	1	1	1	<u>                                     </u>
<del></del>			1	1	1	1	1	1	1	1	<u>                                     </u>
39	l .	111111111111	1111111111111		1111111111111	1111111111111		11111111111	(1/////////////////////////////////////	111111111111	. , , , , , , , , , , , , , , , , ,

## S.D.E BUDGET M\250\X20 EXPENDITURES ARP ACT ESSERF III American Re

			.Tulv	EXPENDITO 1 2021Ti	ine 30, 2022				ARF A	CC ESSERF II	FUND NO: 250
NOTE: Rour	nd each entry to the nearest dollar amo	nint.	oury	1, 2021 00	ine 30, 2022						10ND NO. 230
l l	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
ii		1		1	1	Purchased	•			Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1391 691	Other Support Services Program	l Daagee	Daagee	54242200				025000			1141101010
1401		111111111111	111111111111			111111111111	111111111111		111111111111	111111111111	<u> </u>
41  600	TOTAL SUPPORT SERVICES	I	424,947	1	1	1	1	424,947	1	1	I I
42		11111111111				111111111111	111111111111		111111111111	111111111111	1//////////
44  710	Child Nutrition Program	i		1	1	1	1	1	1	1	I I
45  720	Community Services Program	İ		l				i			
46  730	Enterprise Operations							[			<u> </u>
47  740	Student Activity Program							[			1
48		1///////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
49  700	TOTAL NON-INSTRUCTION						1	1			1
50		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
51  810	Capital Assets-Student Occupied							1			T T
52  811	Capital Assets-NonStudent Occupied							1			T T
53		1///////////	1//////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS							1			<u> </u>
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////
56  911	Debt Services Program - Principal							1			<u> </u>
57  912	Debt Services Program - Interest							1			<u> </u>
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										<u> </u>
60	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////
61  900	TOTAL OTHER SERVICES										<u> </u>
62	1	1//////////////////////////////////////			<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
63	TOTAL EXPENDITURES	1	424,947					424,947			1
64	(Lines 14+41+49+54+61)										<u> </u>
65	1										<u> </u>
66		I						I			I I
67			<u> </u>	<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
1691											
70				<u> </u>							
71		1	1	<u>l</u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

424,947|

424,947|

424,947|

424,947|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	•
3 411100 Taxes - General M & O			='	42				1	
4 411200 Taxes - Supplemental			='	43	431100	Base Support Program		1	•
5 411300 Taxes - Emergency			='	44	431200	Transportation Support		1	
6 411400 Taxes - Tort			-	45	431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			-	46	431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			-	47	431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			-	48	431800	Benefit Apportionment		1	
10 411900 Taxes - Other			-	49	431900	Other State Support		1	
11 412100 Taxes - Plant Facility			-	50	432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program		1	
13    TOTAL TAXES		******	-	52	437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement	1		
15			='	54	439000	Other State Revenue		1	
6 414100 Tuition From Individuals			='	55	430000	TOTAL STATE		******	
.7 414200 Tuition From Districts in Idaho			='	56				1	
18 414300 Tuition From Out of State Districts			-	57				1	
19				58	442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments			-	59	443000	Direct Restricted Federal		1	
21			-	1601	445100	Title I - ESEA	57,947	49,537	
22 416100 School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pg	m	1	
23 416200 Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Ac	t	1	
24 416900 Other Food Sales	1		="	63	445400	Adult Education	1		
25			='	64	445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities			='	65	445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales			='	1661	445900	Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.			='	67	448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges			='	68	440000	TOTAL FEDERAL	57,947	******	49,5
30 417900 Other Student Revenues			='	1691				1	
31			5'	70	451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service			='	71	453000	Sale of Fixed Assets		1	•
33			='	72	450000	TOTAL OTHER		******	
34 419100 Rentals			-	73				1 1	
35 419200 Contributions/Donations			-	74		TOTAL REVENUES	57,947	******	49,5
36 419300 Transportation Fees			-	75				1 1	·
37 419900 Other Local	1	i i	-	1761	460000	TRANSFERS IN	58,523	ı i	25,2
38    TOTAL OTHER LOCAL	1	******	-	1771			1	i i	<u>,                                      </u>
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		ii	400000	TOTAL BALANCE + REVENUES + TRANSFER	116,470	******	74,7
	1	i i		1 1		(Lines 1 + 74 + 76)		i i	•

M\251\X10 S.D.E BUDGET EXPENDITURES Title I-A Improving Basic Prog

			_	EVERNOTION					11010	I W IMPIONI	ig basic riog
			July :	1, 2021 - Jui	ne 30, 2022						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased		-		Insurance-	
Ln  Code	,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	116,301	74,610	51,351	23,259		<u> </u>				
2  515	Secondary School Program						<u> </u>				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program	1								I	<u> </u>
9  532	School Activity Program	1				[				I	
10  541	Summer School Program					l				I	
11  542	Adult School Program					l				I	
12  546	Detention Center Program					l				I	
13		1/////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////
14  500	TOTAL INSTRUCTION	116,301	74,610	51,351	23,259					1	
15		1//////////////////////////////////////	11111111111			///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
16  611	Attendance-Guidance-Health Program									[	
17  616	Special Education Support Services Prg					ĺ		1			
18		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111	111111111111	111111111111
19  621	Instruction Improvement Program	i				ĺ	İ	l	Ī	i	
1201 622	Educational Media Program	i i				i I	İ	l	İ	İ	l i
21  623	Instruction-Related Technology Program	i i				i I	İ	l	İ	İ	l i
22  631	Board of Education Program	i i				i I	İ	l	İ	İ	l i
23  632	District Administration Program	i i		I		l	İ	1	İ	İ	l l
1241	•	<u> </u>	11111111111				111111111111		111111111111		
125  641	School Administration Program	1 1		1	l	1	1	1	1	1	l l
1261		<u> </u>	11111111111				111111111111		111111111111		
	Business Operation Program	1 1		1	l	1	1	1	1	1	l l
1281 655	Central Service Program	i i		1	<u>'</u> 	i I	İ	i I	i	İ	i i
1291 656	Administrative Technology Services Prq	<u>.                                      </u>		<u> </u>	<u>'</u>	i I	1	1	i	i I	<u> </u>
30  661	Buildings-Care Program(Custodial)	<u> </u>		1	<u> </u>	I	1	1	İ	I	
31  663	Maintenance Non-Student Occupied Build	1		1	1	i I	1	1	i i	1	1
1321 664	Maintenance Student Occupied Buildings			1	l	l I	1	l l	i i	i I	<u> </u>
33  665	Maintenance - Grounds	1 1		1	l	l I	1	l l	i i	i I	<u> </u>
	Security Program	1 1		1	<u> </u>	l	1	1	1	1	<u> </u>
1351		<u>                                     </u>	1111111111	<u> </u>  \\\\\\\\\\\\\\\	<u>.</u> 	<u> </u>  \\\\\\\\\\\\\\\	1	<u> </u>  \\\\\\\\\\\\\\\\	1//////////////////////////////////////	1//////////////////////////////////////	
1361 681	Pupil - To School Trans. Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	**********	I	I	<u> </u>	1	<u> </u>	1	1	
1371 682	Pupil - Activity Trans. Program	<u> </u>		<u> </u> 	<u> </u> 	<u> </u>	1	<u> </u>	1	<u> </u>	<u> </u>
37  682	General Transportation Program	<u> </u>		<u> </u> 	I I	I	1	I	1	I	<u> </u>
1391	* *	<u>                                     </u>	1111111111	<u> </u>	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> 	1	1	<u> </u>
1221	I	1 / / / / / / / / / / / / / / / / /	**********			1 / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / /		1 / / / / / / / / / / / / / / / / / / /	

### S.D.E BUDGET M\251\X20 EXPENDITURES Title I-A Improving Basic Prog

			T., 1	1, 2021 - Ju					11010	I A IMPIOVI	FUND NO: 251
NOTE - Don	nd each entry to the nearest dollar amo	+	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 231
NOTE: ROU	nd each entry to the hearest dollar amo	Prior Year	Droposed	100	1 200	1 300	1 400	1 500	I 600	1 700	
1 1	EXPENDITORES	PIIOI Teal	Floposed	1 100	200	Purchased			Debt	Insurance-	
	I Provide to the Control of the Cont	l Donatona to	l Donales et		I Danie Cities			-			
Ln  Code		Budget			Benefits	Services	Materials		Retirement	Juagment	Transfers
	Other Support Services Program	169	•				169				<u>                                     </u>
40		1//////////////////////////////////////			1111111111111	1111111111111			1111111111111	1111111111111	
41  600	TOTAL SUPPORT SERVICES	169					169				<u> </u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44  710	Child Nutrition Program										<u> </u>
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										1
48		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49  700	TOTAL NON-INSTRUCTION										1
50		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51  810	Capital Assets-Student Occupied	Ī		l				l			i i
52  811	Capital Assets-NonStudent Occupied	İ		1	1	l	i i	1	İ	1	i i
1531		111111111111			111111111111	111111111111	111111111111		<u> </u>	111111111111	1/////////
154  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111		<u>'</u>	111111111111	111111111111	111111111111	<u>'</u>	<u> </u>	111111111111	11111111111
56  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57  912	Debt Services Program - Interest	1	1	1	1	1	1	1	1	1	1 1
57  912	Debt Services Program = Interest  Debt Services Program=Refunded Debt	1	1	1	1	1	1	1	1	1	1
159  920	Transfers Out	1	1	1	1	1	1	1	1	1	1
	Transfers Out	1//////////////////////////////////////		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
1601	moment officers applying			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111111
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////							111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
63	TOTAL EXPENDITURES	116,470	74,779	51,351	23,259		169				1
64	(Lines 14+41+49+54+61)										
65											<u> </u>
66		1									
67				<u> </u>							
68		1//////////////////////////////////////	///////////								
1691				Ī							
70											
71				_							
72		İ		<del>-</del> I							
1731	BUDGET SUMMARY	i		∸   BUDGET S	UMMARY:						
1741		i	1	<u>.</u>							
17.41		1		<u>-</u>							

116,470|

116,470|

116,470|

116,470|

74,780|

74,780|

74,7791

74,780|

1 |

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| 1791

1801

|81|

		T111.	. 1 2021	Tuno 20	20	22		ESSER GIAIIC	FUND NO: 25
NOTE: Round each entry to the nearest dollar am	ount	July	/ 1, 2021	- June 30	, 20.	22		1	OND NO: 25
REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	$\overline{}$	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Cod	e I	Item	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	1	*****				ther County	1	1	
2	i	i				TOTAL COUNTY	İ	*****	<u>-</u> I
3 411100 Taxes - General M & O	i	iii		42	T		İ	İ	
4 411200 Taxes - Supplemental	i	iii		43 4311	00 I B	ase Support Program	İ	İ	<u>-</u> I
5 411300 Taxes - Emergency		i i				ransportation Support			Ī
6 411400 Taxes - Tort		i i		45 4314	00 E	xceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative		i i		46 4315	00 B	order Tuition Support			Ī
8 411600 Taxes - Tuition		i i		47 4316	00 T	uition Equivalency			Ī
9 411700 Taxes - Migrant	i	iii				enefit Apportionment	İ	İ	<u>-</u> I
10 411900 Taxes - Other		1 1				ther State Support			_ 
11 412100 Taxes - Plant Facility		1 1				river Education Program			<u>-</u> 
12 412500 Taxes - Bond & Interest		i i		51 4324	00 P	rofessional Technical Program			Ī
13    TOTAL TAXES		*****		52 4370	00 L	ottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 4380	00 R	evenue in Lieu of/Tax Replacement			Ī
15		i i		54 4390	0010	ther State Revenue			Ī
16 414100 Tuition From Individuals		i i		55 4300	001	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho		i i		56					
18 414300 Tuition From Out of State Districts		i i		57					Ī
19		i i		58 4420	00 I	ndirect Unrestricted Federal			Ī
20 415000 Earnings on Investments		i i		59 4430	00   D	rirect Restricted Federal			Ī
21		i i		60 4451	00 T	itle I - ESEA			Ī
22 416100 School Food Service		i i		61 4452	00 T	itle VI, ESEA-Innovative Practices Po	ım		Ī
23 416200 Meal Sales: Non-reimbur.		i i		62   4453	00 P	erkins III - Vocational Technical A	t		Ī
24 416900 Other Food Sales		i i		63 4454	00 A	dult Education			Ī
25				64 4455	00   C	hild Nutrition Reimbursement			_ 
26 417100 Admissions/Activities				65 4456	00 I	DEA Part B (School Age & Preschool)			_ 
27 417200 Bookstore Sales				66 4459	0010	ther Indirect Federal Programs	68,894	11,901	_ 
28 417300 Clubs, Org. Dues, Etc.				67 4482	00 I	mpact Aid - P.L. 874			_ 
29 417400 School Fees & Charges				68 4400	001	TOTAL FEDERAL	68,894	*****	_   11,90
30 417900 Other Student Revenues				1691					
31		i i		70 4510	00 P	roceeds: Bonds, Capital Leases et.a.	.		Ī
32 418100 Community Service		i i		71 4530	00 S	ale of Fixed Assets			Ī
33		1 1		72 4500	001	TOTAL OTHER		*****	_ 
34 419100 Rentals		1 1		73	T				1
35 419200 Contributions/Donations		1 1		74	T	OTAL REVENUES	68,894	*****	11,90
36 419300 Transportation Fees		1 1		75	T				I
37 419900 Other Local		1 1		76 4600	00 T	RANSFERS IN			_ 
38    TOTAL OTHER LOCAL		*****		77					
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		4000	00 T	OTAL BALANCE + REVENUES + TRANSFER	68,894	*****	_   11,90

(Lines 1 + 74 + 76)

S.D.E BUDGET M\252\X10 EXPENDITURES ESSER Grant - Cares Act

July 1, 2021 - June 30, 2022 FUND NO: 252 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Objects | Retirement | Judgment | Transfers |Elementary School Program | 1| 512 9,5001 |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7 | 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program 3,4391 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |Business Operation Program 29,7701 11,901| 11,901| |Central Service Program |29| 656 |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) 3,2001 |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 11,084| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683

1391

### S.D.E BUDGET M\252\X20 EXPENDITURES ESSER Grant - Cares Act

			Julv	1. 2021 - Ju	ine 30, 2022					EDDER GLAIR	FUND NO: 252
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	041	1, 2021 00	00, 2022						10112 110. 202
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	I 800 I
ii		1		1	1	Purchased	•	•		Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Program	i	i	İ	İ	İ	İ	i I	İ	i	i i
40		11111111111	111111111111			111111111111	111111111111		111111111111	111111111111	11111111111
41  600	TOTAL SUPPORT SERVICES	47,493	11,901	İ	İ	11,901					i i
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	
44  710	Child Nutrition Program		[	[	1	1					
45  720	Community Services Program		[	[	1	1					
46  730	Enterprise Operations		1	1	1	1					
47  740	Student Activity Program		I	1	1						
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////
49  700	TOTAL NON-INSTRUCTION		1	1	1	1					<u> </u>
50		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////
51  810	Capital Assets-Student Occupied		1	1	1	1					<u> </u>
52  811	Capital Assets-NonStudent Occupied		1	1	1	1					<u> </u>
53		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		[		1						
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////
56  911	Debt Services Program - Principal			[	1						
57  912	Debt Services Program - Interest				1	1					
58  913	Debt Services Program-Refunded Debt				1	1					
	Transfers Out				1	1					
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////////
61  900	TOTAL OTHER SERVICES				1						
62		1//////////////////////////////////////			.//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	////////////
63	TOTAL EXPENDITURES	56,993	11,901	[	1	11,901					
64	(Lines 14+41+49+54+61)				1						
65					1						
66		1	I	[	1						
67				<u>L</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69		1	I	I							
70			<u> </u>	<u>L</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY		[	BUDGET S	SUMMARY:						

68,894|

68,894|

56,993|

11,901|

68,894|

11,901|

11,901|

11,901|

11,901|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

July 1, 2021 - June 30, 2022 FUND NO: 254 NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 198,518| 157,946| |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 198,518| \*\*\*\*\* |29|417400|School Fees & Charges 157,946 |30|417900|Other Student Revenues 1691 |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 198,518| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 157,946 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

198,518| \*\*\*\*\*\*

157,946

\*\*\*\*\*\*

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\254\X10 CRRSA Act ESSERF II EXPENDITURES

				EVLENDIIOI						CKKSA	ACC ESSERF II
NOTE - Days	nd each entry to the nearest dollar amous	n+	July 1	l, 2021 - Jur	ne 30, 2022						FUND NO: 254
NOIE: ROU	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	1 500	1 600	1 700	800
1 1	EAFENDIIONES	FIIOI TEAT	rioposed	100		Purchased			l Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	   Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program	65,225		Satattes	Delielics	Services	Materiars	DDJects	Retifement	ı Juagileric	Italistets
2  515	Secondary School Program	50,000		34,039	19,868	30,000	1	1	1	1	1
3  517	Alternative School Program	30,000	83,907	34,039	19,000	30,000	1	1	1	1	<u> </u>
4  519	Vocational-Technical Program	1			l	1	1	1	1	1	<u> </u>
		1			l	1	1	1	1	1	<u> </u>
5  521	Special Education Program	1			l	1	1	1	1	1	<u> </u>
6  522	Special Education Preschool Program				1	1	1	1	1	1	
7  524	Gifted & Talented Program				1	1	1	1	1	1	
8  531	Interscholastic Program					<u> </u>	1	<u> </u>	1	1	
9 532	School Activity Program				<u> </u>	1	<u> </u>		<u> </u>	<u> </u>	
10  541	Summer School Program								1		
11  542	Adult School Program								!		
12  546	Detention Center Program										
13	,							111111111111	<u> </u>	11111111111111	111111111111111111111111111111111111111
14  500	TOTAL INSTRUCTION	115,225		34,039							<u> </u>
15		///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	1111111111111	1111111111111	11111111111	(1/////////////////////////////////////	1111111111111	11111111111111
16  611	Attendance-Guidance-Health Program					1				1	
17  616	Special Education Support Services Prg				<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	1	<u> </u>
18	,	1//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
19  621	Instruction Improvement Program										
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										<u> </u>
22  631	Board of Education Program										<u> </u>
23  632	District Administration Program										<u> </u>
24		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
25  641	School Administration Program								1		<u> </u>
26				///////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27  651	Business Operation Program	15,694	74,038			74,038			1		<u> </u>
28  655	Central Service Program					<u> </u>			1		<u> </u>
29  656	Administrative Technology Services Prg					<u> </u>			1		<u> </u>
30  661	Buildings-Care Program(Custodial)										
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds					1					
34  667	Security Program					1					
35		1//////////////////////////////////////	111111111111111111111111111111111111111	11111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	<u> </u>
36  681	Pupil - To School Trans. Program					1	<u> </u>	<u> </u>	1	1	
37  682	Pupil - Activity Trans. Program					1	<u> </u>	<u> </u>	1	1	
38  683	General Transportation Program	I				1	<u> </u>	<u> </u>	1	1	
39		//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	1/////// <u>///</u>	///////// <u>////</u>	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////

## S.D.E BUDGET M\254\X20 EXPENDITURES CRRSA Act ESSERF II

			Tulv	EXPENDITU 1, 2021 - Ju						CRRSA	Act ESSERF II FUND NO: 254
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	ouly	1, 2021 00	30, 2022						1000 00. 201
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program		[					[		1	
40		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	////////////	1///////////////
41  600	TOTAL SUPPORT SERVICES	15,694	74,038			74,038		[			
42		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	////////////	1///////////////
44  710	Child Nutrition Program	1	[					[			
45  720	Community Services Program	1	[					[			
46  730	Enterprise Operations	1	[					[			
47  740	Student Activity Program		[					[			
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1////////////////
49  700	TOTAL NON-INSTRUCTION		[					[			
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	////////////	1///////////////
51  810	Capital Assets-Student Occupied	1	[					[			
52  811	Capital Assets-NonStudent Occupied	1	[					[			
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	////////////	1///////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1					1	1		
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////	1////////////////
56  911	Debt Services Program - Principal		1					1	1		
57  912	Debt Services Program - Interest		1					1	1		
58  913	Debt Services Program-Refunded Debt		1					1	1		
59  920	Transfers Out		1					1	1		
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////	1////////////////
61  900	TOTAL OTHER SERVICES		1					1			
62		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////
63	TOTAL EXPENDITURES	130,919	157,945	34,039	19,868	104,038		[	1		1
64	(Lines 14+41+49+54+61)		1					1			
65			1					1			
66		1	[					[	1	1	1
67			1	<u>1</u>							
68		1////////////	1//////////////////////////////////////	<u>1</u>							
69		1	[								
70				<u> </u>							
71			1	<u> </u>							
72			1	<u> </u>							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
74			1	<u> </u>							
			and the second s								

198,518|

198,518|

130,919|

67,599|

198,518|

157,946|

157,946|

157,945|

157,946|

1 |

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| |79|

1801

|81|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other County		1	
2	1			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			-	42			1	
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			-	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1		='	48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1		='	49 431900	Other State Support			
11 412100 Taxes - Plant Facility	1		=	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			5'	51 432400	Professional Technical Program			
13    TOTAL TAXES		*****	5'	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15			-	54 439000	Other State Revenue			
.6 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	
.7 414200 Tuition From Districts in Idaho			5'	56				
18 414300 Tuition From Out of State Districts			-	57	1			
19			-	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			5'	59 443000	Direct Restricted Federal			
21			-	60 445100	Title I - ESEA			
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales			-	63 445400	Adult Education			
25			-	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	95,002	92,668	
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	i		-	1671448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			-	68   440000	TOTAL FEDERAL	95,002	*****	92,6
30 417900 Other Student Revenues	i	i	-	1691	<u> </u>	i	i i	
31	i	i	-	70 451000	Proceeds: Bonds, Capital Leases et.al	. [	i i	
32 418100 Community Service	i	i	-		Sale of Fixed Assets	İ	i i	
33	i	i i	=-		TOTAL OTHER	1	*****	
34 419100 Rentals	i	<u> </u>	=-	73		<u>.</u> I	<u> </u>	
35 419200 Contributions/Donations	i	1 1	<u>-</u> ,		TOTAL REVENUES	95,002	*****	92,6
36 419300 Transportation Fees	i	<u> </u>	≣•	1751	1	1	<u> </u>	,
37 419900 Other Local	i	1 1	-		TRANSFERS IN	59,295	<u> </u>	46,9
38    TOTAL OTHER LOCAL	i	*****	-	1771		03,233	1	10/-
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	154.297	*****	139,6
1 1	1	1		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	101,201	1	100,0

M\257\X10 S.D.E BUDGET EXPENDITURES IDEA Part B - School Age Budge
FUND NO: 257

			July :	l, 2021 - Ju	ne 30, 2022						FUND NO: 257
NOTE: Rou	and each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	l I
Ln  Code	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										<u> </u>
2  515	Secondary School Program										<u> </u>
3  517	Alternative School Program										<u> </u>
4  519	Vocational-Technical Program				l	ĺ					
5  521	Special Education Program	142,297	137,782	88,000	49,782		[				
6  522	Special Education Preschool Program										<u> </u>
7  524	Gifted & Talented Program										<u> </u>
8  531	Interscholastic Program										<u> </u>
9  532	School Activity Program				l		[				
10  541	Summer School Program				l		[				
11  542	Adult School Program				l		[				
12  546	Detention Center Program					l					
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	(1////////////	///////////////////////////////////////	1//////////
14  500	TOTAL INSTRUCTION	142,297	137,782	88,000	49,782	l					
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	(1////////////	///////////////////////////////////////	1//////////
16  611	Attendance-Guidance-Health Program					l					
17  616	Special Education Support Services Prg	12,000				l					
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	(1///////////	///////////////////////////////////////	1//////////
19  621	Instruction Improvement Program				l		[				
20  622	Educational Media Program				l		[				
21  623	Instruction-Related Technology Program	ı			l		[				
22  631	Board of Education Program				l		[				
23  632	District Administration Program				l		[				
24		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
25  641	School Administration Program				l		[				
1261		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
27  651	Business Operation Program				l		[				
28  655	Central Service Program				l		[				
29  656	Administrative Technology Services Prg	1			l		[				
30  661	Buildings-Care Program(Custodial)					l					
31  663	Maintenance Non-Student Occupied Build				l		[				
32  664	Maintenance Student Occupied Buildings					l					
33  665	Maintenance - Grounds					l					
34  667	Security Program					I					
35		1//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
36  681	Pupil - To School Trans. Program					I					
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program					l					
39		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	(1/////////////////////////////////////	///////////////////////////////////////	11111111111
-											· .

## S.D.E BUDGET M\257\X20 EXPENDITURES IDEA Part B - School Age Budge

			Julv	1, 2021 - Ju					IDEA	Part B - SCH	FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	041	1, 2021 00	00, 2022						10112 110: 207
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	800
i i	i	i	i	İ	i	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program								1		
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1////////////////
41  600	TOTAL SUPPORT SERVICES	12,000	1	1	1	1			1		
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1////////////////
44  710	Child Nutrition Program					1					
45  720	Community Services Program					1					
46  730	Enterprise Operations					1					
47  740	Student Activity Program					1					
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(	1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION					1					
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(	1//////////////////////////////////////
51  810	Capital Assets-Student Occupied					1					
52  811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS					1					
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(	1//////////////////////////////////////
56  911	Debt Services Program - Principal					1					
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	154,297	137,782	88,000	49,782	1		1	1		
64	(Lines 14+41+49+54+61)										
65											
66									1		
67				<u>1</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
69											
70				<u>1</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741	T. Control of the Con	1	1	1							

154,297|

154,297|

154,297|

154,297|

139,623|

139,623|

137,782|

139,623|

1,841|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77|

|78| |79|

1801

|81|

FUND NO: 259

## REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount

NOTE: Round each entry to the nearest dollar am	ount.   PRIOR YEAR	PROPOSED	סווחרבייי	1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
REVENUES  Ln  Code   Item		PROPOSED		  Ln  Code	•	•	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	Budget	******	TOLAIS		) Other County	Budget	LINE AMOUNT	TOLAIS
	1	1				1	******	-
2			_		)  TOTAL COUNTY	1	1	
3 411100 Taxes - General M & O			=	42			1	<b>=</b>
4 411200 Taxes - Supplemental	<u> </u>		_		Base Support Program			-
5 411300 Taxes - Emergency	<u> </u>		_		) Transportation Support	<u> </u>	<u> </u>	-
6 411400 Taxes - Tort	<u> </u>		_		) Exceptional Child/SED Support	<u> </u>		-
7 411500 Taxes - Cooperative			_		Border Tuition Support			-
8 411600 Taxes - Tuition			=		Tuition Equivalency			5
9 411700 Taxes - Migrant			-		) Benefit Apportionment			-
10 411900 Taxes - Other			_		) Other State Support			-
11 412100 Taxes - Plant Facility			_		) Driver Education Program			-
12 412500 Taxes - Bond & Interest			_		) Professional Technical Program			_
13    TOTAL TAXES		*****		52 43700	Lottery/Additional State Maintenance			=,
14 413000 Penalty: Delinquent Taxes			=	53 43800	) Revenue in Lieu of/Tax Replacement			<u>=</u> ,
<u> </u> 15				54 43900	) Other State Revenue			
16 414100 Tuition From Individuals				55 43000	)  TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56		[		
18 414300 Tuition From Out of State Districts			_	57				='
19			_	58 44200		[		<del>-</del> '
20 415000 Earnings on Investments			=	59 44300	Direct Restricted Federal			5'
21			=	60 44510	Title I - ESEA			5'
22 416100 School Food Service	i		-	61 44520	Title VI, ESEA-Innovative Practices Po	m		-
23 416200 Meal Sales: Non-reimbur.	i		-	62   44530	) Perkins III - Vocational Technical Ad	et		-
24 416900 Other Food Sales	i	i	-	163144540	) Adult Education	İ	i i	-
1251	i	İ	-	164144550	) Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i i	=		) IDEA Part B (School Age & Preschool)	İ	i i	=-
27 417200 Bookstore Sales	i	i	=		) Other Indirect Federal Programs	i	28,156	=
28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>	=		) Impact Aid - P.L. 874			5
29 417400 School Fees & Charges	i	<u> </u>	=		)  TOTAL FEDERAL	1	*****	28,150
30 417900 Other Student Revenues	i	<u> </u>	=	1691		1	1 1	
31	1	1 1	_		   Proceeds: Bonds, Capital Leases et.al		1 1	-
32 418100 Community Service	1		_		) Sale of Fixed Assets			-
133	1	1 1	=		)  TOTAL OTHER	1	******	=-
	1	<u> </u>	=	1731	I TOTAL OTHER		<u> </u>	
	1	1 1	_	1741	  TOTAL REVENUES	1	******	28,156
35 419200 Contributions/Donations	1	1 1	_		I TOTAL VEADINGES	1	1	20,130
	<u> </u>	1	_	75	 	1		-
37 419900 Other Local	1	******	=		) TRANSFERS IN	1	1 1	
38   TOTAL OTHER LOCAL		******		77	LEGENT DATAMOR - DEVENUES - TRANSPORT	1	*****	- 20 15
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1 140000	) TOTAL BALANCE + REVENUES + TRANSFER	I .	******	28,156
<u>                                     </u>					(Lines 1 + 74 + 76)			

S.D.E BUDGET M\259\X10 EXPENDITURES ARPA IDEA Part B

			_ ,	EVERNOTIO						ANT	A IDEA PAIL I
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 259
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		l			1	Purchased				Insurance-	
Ln  Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program								1		
4  519	Vocational-Technical Program										
5  521	Special Education Program		28,156			28,156					
6  522	Special Education Preschool Program								1		
7  524	Gifted & Talented Program										
8  531	Interscholastic Program								1	1	
9  532	School Activity Program	[							1	I	
10  541	Summer School Program			[				[	1	I	
11  542	Adult School Program									1	
12  546	Detention Center Program								1	1	
13		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14  500	TOTAL INSTRUCTION	l	28,156	İ		28,156		İ	Ī		
15		111111111111	1111111111111	111111111111	1111111111111	1111111111111	111111111111	1//////////////////////////////////////	11111111111	111111111111	
16  611	Attendance-Guidance-Health Program	l	1	1	1	1		1	1	I	
17  616	Special Education Support Services Prg	l	İ	1	1	1	İ	1	İ	İ	
1181			111111111111		111111111111	111111111111	111111111111				
19  621	Instruction Improvement Program	I	1	1	1	1	1	1	1	1	
1201 622	Educational Media Program	i I	İ	l	i I	İ	İ	i I	i	İ	
21  623	Instruction-Related Technology Program	i I	İ	l	i I	İ	İ	i I	i	İ	
122  631	Board of Education Program	i I	1	1	1	1	1	1	i	i I	
<del></del>	District Administration Program	I	1	1	1	1	1	1	i	I	
1241	•		111111111111		<u> </u>	111111111111	111111111111	<u>'</u>	<u> </u>	111111111111	
25  641	School Administration Program	1	1	1	1	1	1	1	1	1	
1261		<u>,</u>	111111111111	<u>'</u>	111111111111	111111111111	111111111111	<u>'</u>	<u> </u>	111111111111	
127  651	Business Operation Program	1	1	1	1	1	1	1	1	1	1
128  655	Central Service Program	l l	1	1	1	1	1	1	1	1	1
1291 656	Administrative Technology Services Prg	l	1	1	1	1	1	1	1	1	l
130   661	Buildings-Care Program(Custodial)	I	1	1	1	1	1	1	1	1	l
131   663	Maintenance Non-Student Occupied Build	1	1	1	1	1	1	1	1	1	1
1321 664	Maintenance Student Occupied Buildings		1	1	1	1	1	1	1	1	1
<del></del>		<u> </u>	1	1	1	1	1	1	1	1	
33  665	Maintenance - Grounds	<u> </u>	1	1	1	1	1	1	1	1	
34  667	Security Program	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1	
35	•	1111111111111	1111111111111	1111111111111	1111111111111	1111111111111	1111111111111	11111111111	<u> </u>	111111111111	
36  681	Pupil - To School Trans. Program	<u> </u>	1	1	1	<u> </u>	1	1	1	1	
37  682	Pupil - Activity Trans. Program		<u> </u>		<u> </u>	1	<u> </u>		1	1	
38  683	General Transportation Program		1		1	1	1		1		
39		1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	. , , , , , , , , , , , , , , , , ,

|75|

1761

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\259\X20 EXPENDITURES ARPA IDEA Part B

July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 | Purchased | Supplies | Capital | Debt Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS |54| 800 | 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 1631 TOTAL EXPENDITURES 28,1561 28,1561 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 |73| BUDGET SUMMARY BUDGET SUMMARY: 1741

28,156|

28,1561

28,156|

28,156|

The total on line 77 must equal the total on line 81.

FUND NO: 259

800

600

|Insurance- |

July 1, 2021 - June 30, 2022

FUND NO: 260

REVENUES	PRIOR YEAR	PROPOSED BUD	OGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount T	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other County		1	
2	1			41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1			42			1	
4 411200 Taxes - Supplemental				43 431100	Base Support Program		[ [	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		[ [	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1			49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program		1	
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			<del>-</del>
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1	•
15	1			54 439000	Other State Revenue		1	•
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE		*****	•
17 414200 Tuition From Districts in Idaho	1			56			1	
18 414300 Tuition From Out of State Districts	1			57			1	
19	1			58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments	1			59 443000	Direct Restricted Federal		1	
21	1			60 445100	Title I - ESEA		1	
22 416100 School Food Service	1			61 445200	Title VI,ESEA-Innovative Practices Pg	m	1	•
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Ac	t	1	•
24 416900 Other Food Sales	1			63 445400	Adult Education		1	•
25	1			64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	1			65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs	13,761	20,000	
28 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1			68 440000	TOTAL FEDERAL	13,761	*****	20,00
30 417900 Other Student Revenues	1			1691			1	
31	1			70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	
32 418100 Community Service	1			71 453000	Sale of Fixed Assets		1	•
33				72 450000	TOTAL OTHER		******	<del>-</del>
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	13,761	******	20,00
36 419300 Transportation Fees				75				
37 419900 Other Local				76 460000	TRANSFERS IN		1 1	
38    TOTAL OTHER LOCAL		*****		77				
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	13,761	******	20,00
	1			1 1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\260\X10
EXPENDITURES Schoo- Based Medicaid

FUND NO: 260

NOTE: Rous	nd each entry to the nearest dollar amou	nt.	oury .	ı, 2021 - Ju	ne 30, 2022						FUND NO: 260
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	700	1 800 1
i i		i	1	I	l	Purchased			l Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits			_	Retirement		Transfers
1  512	Elementary School Program	13,761			1	20,000		l	1	l	
2  515	Secondary School Program	1 1		1	İ	1	1	1	İ	İ	<u> </u>
3  517	Alternative School Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
4  519	Vocational-Technical Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
5  521	Special Education Program	i i			İ				İ	İ	i i
6  522	Special Education Preschool Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
7  524	Gifted & Talented Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
8   531	Interscholastic Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
1 91 532	School Activity Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
110  541	Summer School Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
11  542	Adult School Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
12  546	Detention Center Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
1131		<u> </u>	111111111111		111111111111				111111111111	111111111111	
14  500	TOTAL INSTRUCTION	13,761			1	20,000		1	1	1	l l
1151	·	111111111111111111111111111111111111111			111111111111				111111111111	111111111111	
1161 611	Attendance-Guidance-Health Program	1 1		1	1	I	1	1	1	1	l l
17  616	Special Education Support Services Pro	· · · · · · · · · · · · · · · · · · ·		1	İ	1	1	1	İ	İ	<u> </u>
18		<u> </u>	111111111111		111111111111				111111111111	111111111111	
119  621	Instruction Improvement Program	1 1		1	1	I	1	1	1	1	l l
1201 622	Educational Media Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
21  623	Instruction-Related Technology Program	ıl l		1	İ	1	1	1	İ	İ	<u> </u>
22  631	Board of Education Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
23  632	District Administration Program	i i		1	İ	1	1	1	İ	İ	<u> </u>
1241	1	<u> </u>	111111111111		111111111111				111111111111	111111111111	
25  641	School Administration Program	1 1		1	1	I	1	1	1	1	l l
1261	1	<u> </u>	111111111111		111111111111				111111111111	111111111111	
27  651	Business Operation Program	1		<u> </u>	1	l	l	<u> </u>	1	1	
1281 655	Central Service Program	i i			İ				İ	İ	i i
29  656	Administrative Technology Services Prg	· ·			İ				İ	İ	i i
30  661	Buildings-Care Program(Custodial)	i i			İ				İ	İ	i i
31  663	Maintenance Non-Student Occupied Build	i i			İ				İ	İ	i i
1321 664	Maintenance Student Occupied Buildings				İ				İ	İ	i i
1331 665	Maintenance - Grounds	i i			İ				İ	İ	i i
34  667	Security Program	i i			İ				İ	İ	i i
135		<u> </u>	11111111111		1111111111111	///////////////////////////////////////			111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
136  681	Pupil - To School Trans. Program			l	1		l	l	1	1	
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
1391		<u> </u>	11111111111		1111111111111	///////////////////////////////////////			111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
<del></del>											

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

1791

1801 |81| |Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\260\X20 EXPENDITURES Schoo- Based Medicaid

			Julv	1, 2021 - Ju						БСПОО В	FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	041	1, 2021 00	00, 2022						10112 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
ii			11000000	1	1	Purchased		Capital	l Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
39  691	Other Support Services Program	1	1	1			1			1	1
1401		111111111111			<u> </u>	<u> </u>			<u></u>		<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	l	1	1	1 1
142		11111111111			<u> </u>	<u> </u>					<u> </u>
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45  720	Community Services Program	i	1	1	1	İ	1		i	İ	<u> </u>
1461 730	Enterprise Operations	i	1	1	1	İ	1		i	İ	<u> </u>
47  740	Student Activity Program	i	1	1	1	İ	1		i	İ	<u> </u>
48		111111111111	11111111111		<u> </u>	111111111111	11111111111				1///////
1491 700	TOTAL NON-INSTRUCTION	1	İ	İ	1	1	1		1	I	<u> </u>
1501	1	111111111111	111111111111		111111111111	111111111111	111111111111			111111111111	1////////
51  810	Capital Assets-Student Occupied	1	İ	İ	1	1	1		1	I	<u> </u>
52  811	Capital Assets-NonStudent Occupied	i	İ	İ	İ	İ	İ	<u> </u>	İ	İ	i
53		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	İ	Ī	Ī			ĺ			I	i i
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1/////////
56  911	Debt Services Program - Principal		[	[			[			[	
57  912	Debt Services Program - Interest		[	[			[			[	
58  913	Debt Services Program-Refunded Debt		[	[			[			[	
59  920	Transfers Out		[	[			[			[	1 1
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	1/////////
61  900	TOTAL OTHER SERVICES		[	[			[			1	1 1
62		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////
63	TOTAL EXPENDITURES	13,761	20,000	[		20,000	[			1	1 1
64	(Lines 14+41+49+54+61)	1	I	I			I	l	1	I	1
65			[	[			[			1	1 1
66			[	[			[			1	1 1
67			[	[							
68		1///////////	///////////////////////////////////////	Ī							
69			[	Ī							
70			[	[							
71			[	Ī							
72			1	<u>1</u>							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
1711											

13,761|

13,761|

13,761|

13,761|

20,000|

20,000|

20,000|

20,000|

The total on line 77 must equal the total on line 81.

REVENUES	PRIOR YEAR	PROPOSED BUI	DGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1	
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	
15	1	1		54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56			1	
18 414300 Tuition From Out of State Districts				57			1	
19				58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal		1	
21				60 445100	Title I - ESEA		1	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	ı	1	
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:	1	
24 416900 Other Food Sales				63 445400	Adult Education		1	
25				64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	15,598	10,000	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	15,598	******	10,00
30 417900 Other Student Revenues				69			1	
31				70 451000	Proceeds: Bonds, Capital Leases et.al.	.	1	
32 418100 Community Service				71 453000	Sale of Fixed Assets		1	
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73			1	
35 419200 Contributions/Donations				74	TOTAL REVENUES	15,598	******	10,00
36 419300 Transportation Fees		1 1		75	<u> </u>			
37 419900 Other Local		1 1		1761460000	TRANSFERS IN			
38    TOTAL OTHER LOCAL		*****		77			1	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	15,598	******	10,00
	1	1		1 1	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\261\X10 Title IV-A Student Support & A EXPENDITURES

			_ ,	EVERNOTIO					11010	IV A DEGGETT	. Support & A
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_				Supplies			Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program					1		1			
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
	Special Education Preschool Program										
7  524	Gifted & Talented Program							1			<u> </u>
8  531	Interscholastic Program	<u>                                     </u>				<u> </u>		<u> </u>			<u> </u>
9  532	School Activity Program	<u>                                     </u>				<u> </u>		<u> </u>			<u> </u>
10  541	Summer School Program							1			
11  542	Adult School Program							[			
12  546	Detention Center Program							[			
13		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	( /////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION					1		1			<u> </u>
15		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	( /////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program					1		1			
17  616	Special Education Support Services Prg							1			
18		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program	3,575	3,588	3,000	588			1			
20  622	Educational Media Program							[			
21  623	Instruction-Related Technology Program							[			
22  631	Board of Education Program							İ			ĺ
1231 632	District Administration Program	İ				I		İ			ĺ
24		1111111111111	11111111111	1111111111111	1111111111111	111111111111	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
25  641	School Administration Program							İ			ĺ
1261		1111111111111	11111111111	1111111111111	1111111111111	111111111111	1111111111111	1//////////////////////////////////////		1//////////////////////////////////////	11111111111
27  651	Business Operation Program			1	1	1	1	I	1	1	
28  655	Central Service Program	İ				I		İ			ĺ
	Administrative Technology Services Prg	i		İ	İ	İ	İ	İ	İ	i i	i
30  661	Buildings-Care Program(Custodial)	i i		i i	1	İ	İ	İ	İ	i i	l
	Maintenance Non-Student Occupied Build	i i		İ	İ	İ	İ	1	İ	i i	
32  664	Maintenance Student Occupied Buildings			İ	i I	i	İ	İ	i	i i	<u> </u>
1331 665	Maintenance - Grounds			1	1	i i	1	1	i	1 1	1
34  667	Security Program			1	1	i i	1	1	i	1 1	1
1351		<u>.</u>	11111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<del></del>	<u> </u>	111111111111
1 1	Pupil - To School Trans. Program			1	1	1	1	1	1		
1371 682	Pupil - Activity Trans. Program			1	1	I .	1	<u> </u>	i i	1	<u> </u>
1	General Transportation Program	1		1	1	1	1	1	1	1	
1201 003	Locuetat Italiobotcactoli Liodiali	1		1	1	1	1	I .	1	1	<u> </u>

|39|

#### S.D.E BUDGET M\261\X20 EXPENDITURES Title IV-A Student Support & A

Support   Services   Fund   Services   Servi
Ln   Code   Functions/Programs
39   691   Other Support Services Program   12,023   6,412   4,500   900   1,012
41   600   TOTAL SUPPORT SERVICES   15,598   10,000   7,500   1,488   1,012
42
44   710
45   720
46   730   Enterprise Operations
47   740
148
49   700   TOTAL NON-INSTRUCTION
51  810  Capital Assets-Student Occupied
<u></u>
54  800   TOTAL CAPITAL ASSET PROGRAMS
<u> </u>
57  912   Debt Services Program - Interest
58  913   Debt Services Program-Refunded Debt
59  920   Transfers Out
<u> </u>
61  900   TOTAL OTHER SERVICES
63    TOTAL EXPENDITURES   15,598  10,000  7,500  1,488  1,012
164    (Lines 14+41+49+54+61)
67
68
69
173   BUDGET SUMMARY     BUDGET SUMMARY:

15,598|

15,598|

15,598|

15,598|

10,000|

10,000|

10,000|

10,000|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

## July 1, 2021 - June 30, 2022

FUND NO: 270

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	•	Budget	Line Amount	Totals
1 320000 Es	stimated Fund Balance, July 1		******		40 429000	) Other County			=
2				=	41 420000	)  TOTAL COUNTY		******	
3 411100 Ta	axes - General M & O	1			42				
4 411200 Ta	axes - Supplemental				43 431100	) Base Support Program			_
5 411300 Ta	axes - Emergency				44 431200	) Transportation Support			_
6 411400 Ta	axes - Tort	1	1		45 431400	Exceptional Child/SED Support		1	
7 411500 Ta	axes - Cooperative	1	1		46 431500	) Border Tuition Support		1	
8 411600 Ta	axes - Tuition				47 431600	) Tuition Equivalency			
9 411700 Ta	axes - Migrant	1	1	_	48 431800	) Benefit Apportionment			
10 411900 Ta	axes - Other			_	49 431900	) Other State Support			_
11 412100 Ta	axes - Plant Facility	1	[ [	_	50 432100	) Driver Education Program			=
12 412500 Ta	axes - Bond & Interest			=	51 432400	Professional Technical Program			_
13	TOTAL TAXES		*****	=	52 437000				=
14 413000 Pe	enalty: Delinquent Taxes	İ	i i		53 438000	Revenue in Lieu of/Tax Replacement	İ	İ	-
15	as as	1	i i	_	1541439000	) Other State Revenue		İ	_
16 414100 Ti	uition From Individuals	i	i i	-	1551430000	)  TOTAL STATE	i	*****	=
17 414200 Ti	uition From Districts in Idaho	i	i i	-	1561	1	i	i	
	uition From Out of State Districts	i	i i	-	1571	1	i	i	=
19		i	i i	-	1581442000	Indirect Unrestricted Federal	i	i	=
20 415000 Ea	arnings on Investments	i	i i	-	1591443000	) Direct Restricted Federal	i	i	=
21		i	i i	-	1601445100	) Title I - ESEA	i	i	=
22 416100 Sc	chool Food Service	İ	i i	-	1611445200	) Title VI,ESEA-Innovative Practices Po	rm I	İ	-
	eal Sales: Non-reimbur.	i	i i	-		) Perkins III - Vocational Technical A		i	=
24 416900 Ot	ther Food Sales	i	i i	-	1631445400	) Adult Education	i	i	=
25		İ	i i	-		) Child Nutrition Reimbursement	i	İ	-
26 417100 Ad	dmissions/Activities	İ	i i	-	1651445600	) IDEA Part B (School Age & Preschool)	i	İ	-
	pokstore Sales	i	i i	=		Olother Indirect Federal Programs	İ	i i	-
	lubs, Org. Dues, Etc.	i	i i	=	_ <del></del>	) Impact Aid - P.L. 874	İ	i i	-
	chool Fees & Charges	i	i i	=		)  TOTAL FEDERAL	İ	*****	-
	ther Student Revenues	i	i i	=	1691		İ	i i	
31		i	i i	=	_ <del></del>	) Proceeds: Bonds, Capital Leases et.a.		i i	-
	ommunity Service	i	i	=	_ <del></del>	) Sale of Fixed Assets	1	· .	-
331		i		=		)  TOTAL OTHER	1	*****	=
34 419100 Re	entals	i	1 1	_	1731		i	·	
	ontributions/Donations	i	1 1	_	1741	TOTAL REVENUES	1	*****	=
	ransportation Fees	i	1 1	_	1751		1		
37 419900 11	*	1		_		) TRANSFERS IN	1		_
	TOTAL OTHER LOCAL	1	*****	_	1771		1		
	TOTAL LOCAL (Line 13 + 38)	1	*****			 		******	-
2214100001	TOTUT TOOUT (TIME TO 1 20)	1	1		1 1400000	(Lines 1 + 74 + 76)	T.	1	

M\270\X10 S.D.E BUDGET EXPENDITURES Title III-A: English Learner P

				EVEFNDIIO					11010	···9-	ISH LEATHEL F
			July	1, 2021 - Jui	ne 30, 2022						FUND NO: 270
NOTE: Roun	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_			Purchased		-	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program			1							
4  519	Vocational-Technical Program			<u> </u>					1	<u> </u>	
5  521	Special Education Program			<u> </u>					1	<u> </u>	
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program			[							
8  531	Interscholastic Program										
9  532	School Activity Program			1							
10  541	Summer School Program			I					1	1	
11  542	Adult School Program			[	I				1	1	
12  546	Detention Center Program			[	I				1	1	
13		1///////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
14  500	TOTAL INSTRUCTION			[							
15		1////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
16  611	Attendance-Guidance-Health Program			[							
17  616	Special Education Support Services Prg			i				1			
1181			11111111111	111111111111		111111111111	111111111111			11111111111	
19  621	Instruction Improvement Program	1 1		1	l	1	1	1	1	1	l I
1201 622	Educational Media Program	i i		İ		l	l	1	İ	İ	I I
21  623	Instruction-Related Technology Program	i i		İ		l	l	1	İ	İ	I I
22  631	Board of Education Program	1 1		1	i I	İ	İ	l	i	İ	<u> </u>
<del></del>	District Administration Program	i i		İ	i I	i i	İ	i I	i	i	<u> </u>
1241		<u> </u>	11111111111			<u> </u>	<u> </u>		.,,,,,,,,,,,,,,,,	<u>, , , , , , , , , , , , , , , , , , , </u>	
<del></del>	School Administration Program	1 1		1	l	1	1	1	1	1	l I
1261		<u> </u>	11111111111			<u> </u>	<u> </u>			<u> </u>	<u>.</u>
	Business Operation Program	1 1		1	l	1	1	1	1	1	l I
128  655	Central Service Program	1 1		i	1	1	1	1	1	1	<u> </u>
<del></del>	Administrative Technology Services Prg	1		i	1	1	1	1	1	1	<u> </u>
30  661	Buildings-Care Program(Custodial)	1		i I	<u> </u>	1	1	1	1	1	<u> </u>
31  663	Maintenance Non-Student Occupied Build	1 1		1	<u> </u>	1	1	l l	1	1	<u> </u>
	Maintenance Student Occupied Buildings			1	<u> </u>	1	1	1	1	1	<u>                                     </u>
33  665	Maintenance - Grounds	1 1		1	<u> </u>	1	1	1	1	1	<u>                                       </u>
	Security Program	1 1		I I	<u> </u>	1	1	1	I	I I	<u> </u>
135		<u>                                     </u>	1111111111	1	<u> </u>	1	1	<u> </u>  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	1	<u>                                     </u>
	Pupil - To School Trans. Program	1 / / / / / / / / / / / / / / / / / / /	11111111111	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / /	1	1 / / / / / / / / / / / / / / / / / / /	<u> </u>
		1 1		1	<u> </u>	1	1	I I	1	1	<u> </u>
	Pupil - Activity Trans. Program			1	<u> </u>	1	1	1	1	1	<u>                                     </u>
38  683	General Transportation Program	<u>                                     </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>                                       </u>
39		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	111111111111		111111111111	. , , , , , , , , , , , , , , , ,

S.D.E BUDGET EXPENDITURES

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar amount.      EXPRINTURES				July	1, 2021 - Ju	ine 30, 2022						FUND NO: 270
Insurance   Rudget   Rudget   Salaries   Renefits   Services   Materials   Objects   Retirement   Judgment   Transfers   Tra	NOTE: Roun											
Lin   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers     140	1 1	EXPENDITURES	Prior Year	Proposed	100	200						800
1391 691   Other Support Services Program	1 1		l			1				•		
141   600		,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
141   100   TOTAL SUPPORT SERVICES		Other Support Services Program		<u> </u>	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u>                                       </u>
144   720   Community Services Program			1//////////////////////////////////////	111111111111	1111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
141   710		TOTAL SUPPORT SERVICES		<u> </u>	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u>                                       </u>
145  720			1//////////////////////////////////////	111111111111	1111111111111	.//////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
146  730   Enterprise Operations		,										
141   148												
48												<u> </u>
491   700   TOTAL NON-INSTRUCTION		Student Activity Program										<u> </u>
			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1///////////////
S1   810		TOTAL NON-INSTRUCTION										
S2   811	50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1////////////
153	51  810	Capital Assets-Student Occupied										
154   800   TOTAL CAPITAL ASSET PROGRAMS	52  811	Capital Assets-NonStudent Occupied										
155	53		1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////
	54  800	TOTAL CAPITAL ASSET PROGRAMS				1						<u> </u>
157   912	55		1/////////////	[///////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////
158   913   Debt Services Program-Refunded Debt	56  911	Debt Services Program - Principal				1						1
	57  912	Debt Services Program - Interest				1						1
	58  913	Debt Services Program-Refunded Debt				1						1
	59  920	Transfers Out		[		1						I I
	1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////
1	61  900	TOTAL OTHER SERVICES				1						1
64	62		1//////////////////////////////////////	///////////////////////////////////////		/////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
[65]	63	TOTAL EXPENDITURES				1						1
	64	(Lines 14+41+49+54+61)	1			1						1
67	65					1						1
68          \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1661					1						<u> </u>
69                           70                           71                           72	67		1									
69                           70                           71                           72	1681		1///////////	111111111111	Ī							
70                     71                     72	1691		Ī	l	Ī							
71			i	l.	İ							
[72]			1	1	<u></u>							
			1	1	<u></u>							
		BUDGET SUMMARY		1	BUDGET S	SUMMARY:						

The total on line 77 must equal the total on line 81.

M\270\X20

Title III-A: English Learner P

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 42900	O Other County	1	1	
2			<u>L</u>	41 42000	O  TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			Ī	42		1	1	
4 411200 Taxes - Supplemental			Ī	43 43110	O Base Support Program	1	1	-
5 411300 Taxes - Emergency				44 43120	) Transportation Support	[	[ ]	-
6 411400 Taxes - Tort			Ī	45 43140	O Exceptional Child/SED Support	[	[ ]	-
7 411500 Taxes - Cooperative			Ī	46 43150	NBorder Tuition Support			-
8 411600 Taxes - Tuition			Ī	47 43160	O Tuition Equivalency	[	[ ]	-
9 411700 Taxes - Migrant			Ī	48 43180	) Benefit Apportionment	[	[ ]	-
10 411900 Taxes - Other			_ 	49 43190	O Other State Support			=
11 412100 Taxes - Plant Facility			_ 	50 43210	O Driver Education Program			-
12 412500 Taxes - Bond & Interest			Ī	51 43240	O Professional Technical Program			-
13    TOTAL TAXES		*****	_ 	52 43700	Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinguent Taxes				53 43800	Revenue in Lieu of/Tax Replacement		i i	-
.5			_ 	154143900	O Other State Revenue		i i	-
6 414100 Tuition From Individuals	i	İ	<u>-</u> 	155143000	O  TOTAL STATE	İ	*****	=
7 414200 Tuition From Districts in Idaho	İ	İ	<u>-</u> I	56	1	İ	i i	
18 414300 Tuition From Out of State Districts	İ	İ	<u>-</u> I	1571	i	1	i i	-
19	İ	İ	<u>-</u> I	<del></del>	Indirect Unrestricted Federal	1	i i	-
20 415000 Earnings on Investments	İ	İ	<u>-</u> I		O Direct Restricted Federal	15,892	11,275	-
21	İ	İ	<u>-</u> I	<del></del>	O Title I - ESEA	1	1 1	-
22 416100 School Food Service	İ	İ	<u>=</u> [		O Title VI,ESEA-Innovative Practices Po	m l	i i	=
23 416200 Meal Sales: Non-reimbur.	İ	İ	<u>=</u> [		O Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales		ĺ	<u>-</u> 	<del></del>	O Adult Education	1	1 1	5
25		ĺ	<u>-</u> 		O Child Nutrition Reimbursement	ĺ	1 1	5
26 417100 Admissions/Activities		ĺ	<u>-</u> 		O IDEA Part B (School Age & Preschool)	ĺ	1 1	5
27 417200 Bookstore Sales			<u>-</u> I		O Other Indirect Federal Programs		1 1	=
28 417300 Clubs, Org. Dues, Etc.	1		<u>_</u> 		O Impact Aid - P.L. 874	1	1 1	-
9 417400 School Fees & Charges	1		<u>_</u> 		O  TOTAL FEDERAL	15,892	)   ******	11,
30 417900 Other Student Revenues	1		<u></u>	1691	I I I I I I I I I I I I I I I I I I I	1 137032	· I I	
1	1	1	<u> </u>		   Proceeds: Bonds, Capital Leases et.al	1	1 1	-
32 418100 Community Service	1	1	<u> </u>		O Sale of Fixed Assets	1	1 1	-
33		1	<u>L</u> I		O  TOTAL OTHER	<u> </u>	******	=
34 419100 Rentals	I	ĺ	<u>L</u> I	1731	I TOTAL OTHER		1 1	
35 419200 Contributions/Donations		1	<u>L</u> I	1741	TOTAL REVENUES	15,892	)   ******	11,
6 419300 Transportation Fees	1	I I	<u>L</u> I	1741	I TOTAL KENEROES	1 13,092	· I	11,
37 419900 Other Local	1		<u>l</u> I		 	T T	1 1	-
	1	*****	<u> </u>	176146000	I CVJJCNAJIN	1	1 1	
		*****	<u> </u>	1 * * 1		1 15 000	)	11,2
39 410000  TOTAL LOCAL (Line 13 + 38)		^^^^^	 	40000	0 TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	15,892	:	11,

M\271\X10 S.D.E BUDGET Title II-A - Supporting Effect FUND NO: 271 EXPENDITURES

NoTE: Round each entry to the nearest dollar amount.	NOTE: Pour	ad each ontry to the nearest dellar amou	n+	July	1, 2021 - Ju	ne 30, 2022						FUND NO: 271
	NOIE: ROUI	_		Proposed	1.00	1 200	300	1 400	500	1 600	700	1 800 1
In   Code   Functions/Frogram		EXTENDITORES	I IIIOI ICAI	rroposed	1 100	1 200						
1   1512	IIml Code	Functions/Programs	ı I Budaet. I	Budget.	   Salaries	   Benefits	•					
13   517   Naternative School Program					1	1	1	1	1		1	1 1
3   517   Alternative School Program			i i		1	1	İ	1	1	İ	İ	i i
1   15   15   15   15   15   15   15			I I		İ	İ	İ	İ	İ	İ	İ	<u> </u>
Secial Education Program	4  519		i i		İ	İ	İ	İ	İ	İ	İ	i i
	5  521		i i		İ	İ	İ	İ	İ	İ	İ	i i
Second Activity Program	6  522		i i		İ	İ	İ	İ	İ	İ	İ	i i
19   532   Ischool Activity Program	7  524	Gifted & Talented Program			i			i	İ			l l
10   541	8  531	Interscholastic Program			Ī	İ	I	Ī	İ		I	
11   542   Adult School Program	9  532	School Activity Program			[	1	[	[	[		[	<u> </u>
12  546   Detention Center Program	10  541	Summer School Program			[	1	[	[	[		[	<u> </u>
13	11  542	Adult School Program			[	1	[	[	[		[	<u> </u>
14  500   TOTAL INSTRUCTION	12  546	Detention Center Program			[	1	[	[	[		[	<u> </u>
15	13		//////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////
161   611	14  500	TOTAL INSTRUCTION			[	1	[	[	[		[	<u> </u>
17  616   Special Education Support Services Prg	15		//////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////
18	16  611	Attendance-Guidance-Health Program			[	1	1	[	[		1	1
19  621   Instruction Improvement Program   15,892   11,275   5,750   1,127   4,398	17  616	Special Education Support Services Prg			[	1	1	1	[		1	1
	18		///////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
1   623	19  621	Instruction Improvement Program	15,892	11,275	5,750	1,127	4,398	I	1		I	
122   631	20  622	Educational Media Program			1	I	I	1	1		I	<u> </u>
23   632   District Administration Program	21  623	Instruction-Related Technology Program			1	I	I	1	1		I	<u> </u>
24	22  631	Board of Education Program			1	I	I	1	1		I	<u> </u>
25   641   School Administration Program	23  632	District Administration Program				1			[			<u> </u>
126	24		<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
127   651	25  641	School Administration Program			[	1	1	[			1	
128   655	26		<u> </u>	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
129   656   Administrative Technology Services Prg	27  651	Business Operation Program				1	1				1	<u> </u>
30   661	28  655	·				1	1				1	<u> </u>
31   663   Maintenance Non-Student Occupied Build					1	1	1	1			1	
32   664   Maintenance Student Occupied Buildings	30  661	<u>, , , , , , , , , , , , , , , , , , , </u>			1	1	1	1			1	
		*			1	1	1	1			1	
34   667	32  664	· · · · · · · · · · · · · · · · · · ·				1	1				1	<u> </u>
	33  665	•				1	1				1	<u> </u>
36   681   Pupil - To School Trans. Program												<u> </u>
37  682   Pupil - Activity Trans. Program			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
					1	1	1	1	1	1	1	<u>l</u>
38  683    General Transportation Program	1 - 1				1	1	1	1	1		1	<u>l</u>
	<del></del>				1	1	1	1	1	1	1	<u>l</u>
<u> </u>	39		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////

15,892|

15,892|

15,892|

15,892|

11,275|

11,275|

11,275|

11,275|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

1791

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

				EXPENDITU.					TILLE	: II-A - Supo	orting Ellect
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 271
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	Purchased		Capital	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program				<u> </u>				1		
40		1//////////////////////////////////////		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	
41  600	TOTAL SUPPORT SERVICES	15,892									
42		1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	///////////
44  710	Child Nutrition Program				1						
45  720	Community Services Program				1	1					<u> </u>
46  730	Enterprise Operations				I	I			1		<u> </u>
47  740	Student Activity Program				I	I			1		<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////			////////////	//////////
49  700	TOTAL NON-INSTRUCTION				1	I	[			1	
50		1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			////////////	////////
51  810	Capital Assets-Student Occupied				1	1					
52  811	Capital Assets-NonStudent Occupied				1	1					
53		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////	////////
54  800	TOTAL CAPITAL ASSET PROGRAMS				1	1			1		
55		1////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	1/////////
56  911	Debt Services Program - Principal				1	[					
57  912	Debt Services Program - Interest				1	[					
58  913	Debt Services Program-Refunded Debt				1	[					
59  920	Transfers Out				1	[					
60		11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111		1//////////////////////////////////////	11111111111
61  900	TOTAL OTHER SERVICES				İ	i	ĺ		Ī	i	
62		11111111111	11111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111			///////////////////////////////////////	11111111111
1631	TOTAL EXPENDITURES	15,892	11,275	5,750	1,127	4,398	ĺ		Ī	i	
64	(Lines 14+41+49+54+61)	i		I	i	i	i I		i	İ	i i
1651	1	İ			İ	İ	1	1	İ	İ	<u> </u>
1661		i		1	1	İ	l	1	İ	i	<u> </u>
67	i	i		I	•				•		'
1681		111111111111	11111111111	<u></u> 							
1691		1		<u></u> 							
1701		i		I							
171		i	<u> </u>	<u>-</u> 							
172		1	<u> </u>	<u>-</u> 							
1731	BUDGET SUMMARY	1		<u> </u>   BUDGET S	IIMMARY.						
1741	1 DODOLL COLLEGE	1	<u> </u>		·						

The total on line 77 must equal the total on line 81.

M\271\X20

	VE A FINO FO	
	July 1, 2021 - June 30, 2022	
NOTE: Round each entry to the nearest dollar amount.		

NOTE: Round each	entry to the nearest dollar amor	unt.							
1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estima	ited Fund Balance, July 1		******		40 429000 Ot	her County			
2			<u>1</u>		41 420000	TOTAL COUNTY		******	
3 411100 Taxes	- General M & O		1		42			1	
4 411200 Taxes	- Supplemental		1		43 431100 Ba	se Support Program		1	
5 411300 Taxes	- Emergency		1		44 431200 Tr	ansportation Support		1	
6 411400 Taxes	- Tort		T T		45 431400 Ex	ceptional Child/SED Support			
7 411500 Taxes	- Cooperative		1		46 431500 Bc	rder Tuition Support		1	
8 411600 Taxes	- Tuition		1		47 431600 Tu	ition Equivalency		1	
9 411700 Taxes	- Migrant		T T		48 431800 Be	nefit Apportionment			
10 411900 Taxes	- Other		T T		49 431900 Ot	her State Support			
11 412100 Taxes	- Plant Facility		T T		50 432100 Dr	iver Education Program			
12 412500 Taxes	- Bond & Interest		T T		51 432400 Pr	ofessional Technical Program			
13    TOTA	L TAXES	1	*****		52 437000 Lc	ttery/Additional State Maintenance	1		
14 413000 Penalt	y: Delinquent Taxes		1		53 438000 Re	venue in Lieu of/Tax Replacement	1		•
15			1 1		54 439000 Ot	her State Revenue	1		•
16 414100 Tuitio	on From Individuals		1 1		55 430000	TOTAL STATE	1	******	•
17 414200 Tuitio	on From Districts in Idaho		1 1		56		1		
18 414300 Tuitio	on From Out of State Districts		1 1		57		1		•
19			1 1		58 442000 In	direct Unrestricted Federal	1		•
20 415000 Earnin	gs on Investments		1 1		59 443000 Di	rect Restricted Federal	1		•
21			1 1		60 445100 Ti	tle I - ESEA	1		•
22 416100 School	Food Service				61 445200 Ti	tle VI, ESEA-Innovative Practices Pg	m		•
23 416200 Meal S	ales: Non-reimbur.				62 445300 Pe	rkins III - Vocational Technical Ac	t		•
24 416900 Other	Food Sales				63 445400 Ad	ult Education			•
25					64 445500 Ch	ild Nutrition Reimbursement			•
26 417100 Admiss	sions/Activities				65 445600 ID	EA Part B (School Age & Preschool)			•
27 417200 Bookst	ore Sales					her Indirect Federal Programs	111,936		•
28 417300 Clubs,	Org. Dues, Etc.				67 448200 Im	pact Aid - P.L. 874			•
29 417400 School	. Fees & Charges		1 1		68 440000	TOTAL FEDERAL	111,936	******	•
30 417900 Other	Student Revenues				69				
31					70 451000 Pr	oceeds: Bonds, Capital Leases et.al	.		<del>-</del>
32 418100 Commun	ity Service				71 453000 Sa	le of Fixed Assets			=
33			l l		72 450000	TOTAL OTHER		*****	
34 419100 Rental	S		l l		73			i i	
35 419200 Contri	.butions/Donations		l l		74   TC	TAL REVENUES	111,936	*****	
36 419300 Transp	oortation Fees		l l		75			i i	
37 419900 Other			T i		76 460000 TR	ANSFERS IN	1	i i	-
	AL OTHER LOCAL		*****		77		1	i i	
39 410000  TOTA	L LOCAL (Line 13 + 38)		*****		400000 TC	TAL BALANCE + REVENUES + TRANSFER	111,936	*****	
i i		1	i i			(Lines 1 + 74 + 76)	1	ı i	
						·			

M\272\X10 S.D.E BUDGET EXPENDITURES Distance/Blended Learning CVRF

			T., 1.,	1, 2021 - Ju					DISCA	nce, brended .	FUND NO: 272
NOTE - Down	nd each entry to the nearest dollar amou	n+	July	1, 2021 - 50	ine 30, 2022						FUND NO: 2/2
NOIE: ROUI	EXPENDITURES	Prior Year	Droposed	100	1 200	1 300	400	1 500	I 600	1 700	I 800 I
1 1	EAFENDIIORES	FIIOI TEAL	rioposea	1 100	1 200	Purchased	•		Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement		Transfers
1   512	Elementary School Program	I Budget I	Buaget	Salailes	penerics	Services	Maceriais	ODJects	Ivectiement	Juagilleric	ITANSTELS
2  515	Secondary School Program	20,134		1	1	1	1	1	1	1	1
3  517	Alternative School Program	20,134		1	1	1	1	1	1	1	1
4  519	Vocational-Technical Program	1 1		1	1	1	1	1	1	1	1
4  519	Special Education Program	1 1		1	1	1	1	1	1	1	1
	Special Education Program	1		1	1	1	1	1	1	1	<u>                                     </u>
6  522	2	1		1	1	1	1	1	1	1	<u>                                     </u>
7  524	Gifted & Talented Program	1		1	1	1	1	1	1	1	<u>                                     </u>
8  531	Interscholastic Program	<u> </u>		1	1	1	1	1	1	<u> </u>	<u> </u>
9  532	School Activity Program	<u> </u>			1	1					<u> </u>
10  541	Summer School Program				1						<u> </u>
11  542	Adult School Program										
	Detention Center Program				1	1	<u> </u>	1	1		<u> </u>
13	•	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION	20,134			1						
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16  611	Attendance-Guidance-Health Program				1						
17  616	Special Education Support Services Prg							[			
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
19  621	Instruction Improvement Program				1			[			1
20  622	Educational Media Program	1			1			[	1		1
21  623	Instruction-Related Technology Program	.			1			1	1		
22  631	Board of Education Program				1			1	1		
23  632	District Administration Program				1			1			
24		1/////////////	11111111111	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1////////
25  641	School Administration Program				1			[	1		1
1261		///////////	11111111111	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/////////
27  651	Business Operation Program	91,802			1			[			
28  655	Central Service Program				1			İ			
1291 656	Administrative Technology Services Prg	i		i	İ	i	İ	İ	i	İ	l l
30  661	Buildings-Care Program(Custodial)				1			1			
31  663	Maintenance Non-Student Occupied Build	. <u>'</u>		1	İ	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>
132  664	Maintenance Student Occupied Buildings			<u>.                                    </u>	i I	i I	<u>.</u> I	I	<u> </u>	<u>.                                      </u>	<u> </u>
1331 665	Maintenance - Grounds	<u> </u>		<u>.</u> 	Ī	i I	i I	Ī	i i	<u>.                                      </u>	<u> </u>
34  667	Security Program	1 1		1	i i	1	1	1	Ī	1	<u> </u>
1351		<u>                                     </u>	11111111111	<u> </u>	<u> </u>		<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>
36  681	Pupil - To School Trans. Program			1	1	1	1	1	1	1	
137  682	Pupil - Activity Trans. Program	1 1		1	i i	i	1	1	Ī	1	<u> </u>
38  683	General Transportation Program	1		1	i i	1	İ	<u>.</u> I	i	i i	1
1391		111111111111	1111111111	111111111111	11111111111		111111111111	<u> </u>	111111111111	111111111111	<u> </u>
1221		1 / / / / / / / / / / / / / / / / / /	11111111111	1 / / / / / / / / / / / / / / / / / / /		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 / / / / / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / /	(1 / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / /	1 / / / / / / / / / / / / / / / / / / /

### S.D.E BUDGET EXPENDITURES

|74|

|75| 1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			.T111 vz	1, 2021 - Ju					DIBCA	nee, brended	FUND NO: 272
NOTE: ROLL	nd each entry to the nearest dollar amo	nin+	oury	1, 2021 00	c 30, 2022						10110 110. 272
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	1 800 1
ii			l	1	1	Purchased				Insurance-	1
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Program	l Daagee	l					1			
1401		111111111111			<u> </u>	<u> </u>	111111111111		111111111111	111111111111	111111111111
41  600	TOTAL SUPPORT SERVICES	91,802	1	1	1	1	1	1	1	1	1 1
142		111111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45  720	Community Services Program	i		i	1	1	1	i	İ	1	<u> </u>
146  730	Enterprise Operations	i		i	1	1	1	i	İ	1	<u> </u>
47  740	Student Activity Program	i	<u> </u>	1	İ	1	1	1	i	1	<u>.                                      </u>
1481		111111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	1////////
149  700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	1	1	1	1 1
1501		111111111111		<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
51  810	Capital Assets-Student Occupied	1	l	1	1	1	1	1	1	1	1 1
52  811	Capital Assets-NonStudent Occupied	i		1	İ	İ	1	1	İ	İ	i i
53		111111111111				111111111111	111111111111		111111111111	111111111111	1///////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1	1	1	1	1 1
1551		111111111111			.///////////	111111111111	11111111111			111111111111	1///////
56  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57  912	Debt Services Program - Interest	İ	<u> </u>	İ	İ	İ	İ	İ	İ	İ	i i
58  913	Debt Services Program-Refunded Debt	İ	<u> </u>	İ	İ	İ	İ	İ	İ	İ	i i
59  920	Transfers Out	İ	<u> </u>	İ	İ	İ	İ	İ	İ	İ	i i
1601		111111111111			.///////////	111111111111	111111111111		111111111111	111111111111	1/////////
61  900	TOTAL OTHER SERVICES	1		i	1	1		i	1	1	I I
62		111111111111				1111111111111	111111111111		1111111111111	111111111111	1/////////
63	TOTAL EXPENDITURES	111,936		i	1			i			i i
64	(Lines 14+41+49+54+61)	i		ì	i	İ	i	ì	i	i	i i
65				i	1			i			i i
66				i	1			i			i i
67		i		ì							
1681		111111111111		<del>-</del> Ī							
1691		1		Ī							
70		İ		Ĺ							
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
				_							

111,936|

111,936|

111,936|

111,936|

The total on line 77 must equal the total on line 81.

M\272\X20

Distance/Blended Learning CVRF

FUND NO: 290

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			=
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			1	
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program		1	
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		1	
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1	_	46 431500	Border Tuition Support		1	-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment			-
10 411900 Taxes - Other			=	49 431900	Other State Support			-
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program			=
13    TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			-	54 439000	Other State Revenue		i i	-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			-	56			i i	
18 414300 Tuition From Out of State Districts			-	57			i i	-
19			-	58 442000	Indirect Unrestricted Federal		i i	-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal		i i	-
21			-	60 445100	Title I - ESEA		i i	-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pg	n	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i	-	62   445300	Perkins III - Vocational Technical Ac	t l	i i	-
24 416900 Other Food Sales	i	i	_	1631445400	Adult Education	İ	i i	-
25	i	i i	-	64   445500	Child Nutrition Reimbursement	1	i i	-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sales	i	i	_	1661445900	Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	_		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i	_		TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i	_	1691		İ	i i	
31	İ	i i	_	1701451000	Proceeds: Bonds, Capital Leases et.al	- 1	i i	-
32 418100 Community Service	i	i	_		Sale of Fixed Assets	İ	i i	-
33	i		=		TOTAL OTHER	<u> </u>	******	=
34 419100 Rentals	i		=	1731		<u> </u>	<u> </u>	
35 419200 Contributions/Donations	i		-		'  TOTAL REVENUES	Ī	*****	-
36 419300 Transportation Fees	i	<u>.                                      </u>	=	1751	· · · · · · · · · · · · · · · · · · ·	Ī	<u> </u>	
37 419900 Other Local	i		-		TRANSFERS IN	Ī	1 1	-
38    TOTAL OTHER LOCAL	i	*****	-	1771		1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	-
1 1 1	i	1		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1	1	

S.D.E BUDGET M\290\X10
EXPENDITURES Child Nutrition

FUND NO: 290

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury	1, 2021 - Ju	ne 30, 2022						FUND NO: 290
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	1 800 1
i i		i i	-1	İ	İ	Purchased	Supplies		Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits			-	Retirement		Transfers
1  512	Elementary School Program	l I		1		1			1	l	1 1
2  515	Secondary School Program	i i		1	1	İ	1	1	İ	İ	i i
3  517	Alternative School Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
4  519	Vocational-Technical Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
5  521	Special Education Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
6  522	Special Education Preschool Program	i i		1	1	İ	1	1	İ	İ	i i
7  524	Gifted & Talented Program	i i		1	1	İ	1	1	İ	İ	i i
8  531	Interscholastic Program	i i		1	1	İ	1	1	İ	İ	i i
9 532	School Activity Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
10  541	Summer School Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
11  542	Adult School Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
12  546	Detention Center Program	i i		İ	İ	İ	İ	İ	İ	İ	i i
13			11111111111	11111111111	111111111111	111111111111	111111111111		111111111111	1//////////////////////////////////////	1//////////////////////////////////////
14  500	TOTAL INSTRUCTION	I I		İ	1	I		i	1	I	I I
15			11111111111	11111111111	111111111111	111111111111	111111111111		111111111111	1//////////////////////////////////////	1///////////
16  611	Attendance-Guidance-Health Program	I I		İ	1	I		i	1	I	I I
17  616	Special Education Support Services Prg	i i		İ	İ	İ	İ	İ	İ	İ	i i
18			11111111111	11111111111	111111111111	111111111111	111111111111		111111111111	1//////////////////////////////////////	1///////////
19  621	Instruction Improvement Program	i i		i				i			l l
20  622	Educational Media Program	i i		i				i			l l
21  623	Instruction-Related Technology Program	i i		i				i			l l
22  631	Board of Education Program	i i		i				i			l l
23  632	District Administration Program	i i		i				i			l l
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////
25  641	School Administration Program			[		[		[		[	<u> </u>
26		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////
27  651	Business Operation Program			[		[		[		[	<u> </u>
28  655	Central Service Program			[		[		[		[	<u> </u>
29  656	Administrative Technology Services Prg			[		[		[		[	<u> </u>
30  661	Buildings-Care Program(Custodial)			[		[		[		[	<u> </u>
31  663	Maintenance Non-Student Occupied Build			[		[		[		[	<u> </u>
32  664	Maintenance Student Occupied Buildings			[		[		[		[	<u> </u>
33  665	Maintenance - Grounds			[		[		[		[	<u> </u>
34  667	Security Program	l i						[			l l
35		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////
36  681	Pupil - To School Trans. Program	l i						[			l l
37  682	Pupil - Activity Trans. Program	l i		1		I		I		I	l i
38  683	General Transportation Program	l i						[			l l
39		1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////

1731

|74| |75|

1761

|77| |78|

1791

1801 |81| BUDGET SUMMARY

|Total Appropriation |Unappropriated Balance

|Beginning Fund Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\290\X20 EXPENDITURES Child Nutrition

			July	1, 2021 - Ju						CII	FUND NO: 290
NOTE: Rou	nd each entry to the nearest dollar amo	unt.	041	-, 2021 Ou	00, 2022						10112 110. 230
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	1 800 1
i i		i	1	İ	i i	Purchased			l Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39  691	Other Support Services Program	1	1	1	1	1	1		1		1 1
40		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111			.,,,,,,,,,,,,,,,,	1////////
41  600	TOTAL SUPPORT SERVICES		Ī	Ī	İ		l			1	i i
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////		/////////////	////////
44  710	Child Nutrition Program		[	[	1					[	<u> </u>
45  720	Community Services Program	1	[	[	1	1				1	1 1
46  730	Enterprise Operations		[	[	1	1			1	1	1 1
47  740	Student Activity Program		1	1	1	1	[			1	<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////	1/////////
49  700	TOTAL NON-INSTRUCTION	1	1	1	I	1			1	1	<u> </u>
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	/////////
51  810	Capital Assets-Student Occupied	1			1						
52  811	Capital Assets-NonStudent Occupied	1			1						
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	./////////////	/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1			1					1	<u> </u>
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	./////////////	/////////
56  911	Debt Services Program - Principal	1			1					1	<u> </u>
57  912	Debt Services Program - Interest	1			1					1	<u> </u>
58  913	Debt Services Program-Refunded Debt	1			1					1	<u> </u>
59  920	Transfers Out	1			1					1	<u> </u>
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	./////////////	/////////
61  900	TOTAL OTHER SERVICES	1			1					1	<u> </u>
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. 1 / / / / / / / / / / / / / / / / / / </u>	./////////////	/////////
63	TOTAL EXPENDITURES	1	I	I	I	1				I	1
64	(Lines 14+41+49+54+61)	1			1					1	<u> </u>
65		1			1					1	<u> </u>
66	I	1	I	I	I					1	
67		1		<u>L</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>L</u>							
1691	I	1	I	I							
70				<u>L</u>							
71	1			<u> </u>							
72	1		1	<u>L</u>							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

FUND NO: 420

NOTE: Round eac	h entry to the nearest dollar amo	unt.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Esti	mated Fund Balance, July 1	1	******		40 429000	Other County	1	1 1	
2				_	41 420000	TOTAL COUNTY		******	
3 411100 Taxe	s - General M & O			_	42	1		1	
4 411200 Taxe	s - Supplemental			_	43 431100	Base Support Program		1	
5 411300 Taxe	s - Emergency		1	_	44 431200	Transportation Support		1	
6 411400 Taxe	s - Tort		1	_	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxe	s - Cooperative		1	_	46 431500	Border Tuition Support		1	
8 411600 Taxe	s - Tuition		1	_	47 431600	Tuition Equivalency		1	
9 411700 Taxe	s - Migrant	1		_	48 431800	Benefit Apportionment			
10 411900 Taxe	s - Other		1	_	49 431900	Other State Support		1	
11 412100 Taxe	s - Plant Facility		1	_	50 432100	Driver Education Program		1	
12 412500 Taxe	s - Bond & Interest	1		_	51 432400	Professional Technical Program			
13    TO	TAL TAXES		*****	_	52 437000	Lottery/Additional State Maintenance		1	
14 413000 Pena	lty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement		1	
15				=	54 439000	Other State Revenue		1	
16 414100 Tuit	ion From Individuals			=	55 430000	TOTAL STATE		*****	
17 414200 Tuit	ion From Districts in Idaho			=	56			1	
18 414300 Tuit	ion From Out of State Districts			=	57			1	
19			1	_	58 442000	Indirect Unrestricted Federal		1	
20 415000 Earn	ings on Investments		1	_	59 443000	Direct Restricted Federal		1	
21			1	_	60 445100	Title I - ESEA		1	
22 416100 Scho	ol Food Service		1	_	61 445200	Title VI, ESEA-Innovative Practices Pgm	n	1	
23 416200 Meal	Sales: Non-reimbur.		1	_	62 445300	Perkins III - Vocational Technical Act	=	1	
24 416900 Othe	r Food Sales			=	63 445400	Adult Education		1	
25		1		_	64 445500	Child Nutrition Reimbursement			
26 417100 Admi	ssions/Activities		1	_	65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Book	store Sales			=	66 445900	Other Indirect Federal Programs		1	
28 417300 Club	s, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874		1	
29 417400 Scho	ol Fees & Charges			=	68   440000	TOTAL FEDERAL		*****	
30 417900 Othe	r Student Revenues	1		_	69	1			
31		1		_	70 451000	Proceeds: Bonds, Capital Leases et.al.	.		
32 418100 Comm	unity Service		1	_	71 453000	Sale of Fixed Assets		1	
33		1		_	72 450000	TOTAL OTHER		******	
34 419100 Rent	als			=	73			1	
35 419200 Cont	ributions/Donations	1			74	TOTAL REVENUES		*****	
36 419300 Tran	sportation Fees			=	75			1	
37 419900 Othe	r Local			=	76 460000	TRANSFERS IN	26,700	1	26,700
38    TO	TAL OTHER LOCAL		******	=	77			1	
39 410000  TO	TAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	26,700	*****	26,700
			1			(Lines 1 + 74 + 76)		1	

S.D.E

BUDGET M\420\X10
EXPENDITURES CapitalProject-ModularUnits
July 1, 2021 - June 30, 2022 FUND NO: 420

NOTE: Dav			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 420
NOTE: ROU	nd each entry to the nearest dollar amou  EXPENDITURES	Prior Year	Droposed	1 100	1 200	1 300	1 400	1 500	1 600	1 700	800 I
1 1	LAPENDITORES	FIIOI Teal	rioposea	1 100	200	Purchased		•	Debt	Insurance-	
In  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1  512	Elementary School Program	I Buaget	Buaget	Salailes	Dellette2	Pervices	Maceriais	l Objects		ı ouagment	ITANSTELS
2  515	Secondary School Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
3 517	Alternative School Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
4  519	Vocational-Technical Program			1	1	1	1	1	1	1	
5  521	Special Education Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
6  522	Special Education Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
7 524	Gifted & Talented Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
8  531	Interscholastic Program		1	1	1	1	1	1	1	1	1
9 532	School Activity Program		1	1	1	1	1	1	1	1	1
10   541	Summer School Program		1	1	1	1	1	1	1	1	1
111 542	Adult School Program		1	1	1	1	1	1	1	1	1
112 546	Detention Center Program		1	1	1	1	1	1	1	1	1
113		111111111111		1	1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	111111111111		1
114  500	TOTAL INSTRUCTION	1		1	1	1	1		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
14  300		111111111111		1	1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	111111111111		1
116  611		1		1	1	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
17  616	Special Education Support Services Pro	-1	1	1	1	1	1	1	1	1	1
1181				1	1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	111111111111		1
119  621	Instruction Improvement Program	1		1	1	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
20  622	Educational Media Program		1	1	1	1	1	1	1	1	1
21  623	Instruction-Related Technology Program	\		1	1	1	1	1	1	1	
22  631	Board of Education Program	.		1	1	1	1	1	1	1	
1231 632	District Administration Program		1	1	1	1	1	1	1	1	1
124	District Administration Program	111111111111		1	1	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	111111111111		1
125  641		1		1	1	1	1		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
1261	· · · · · · · · · · · · · · · · · · ·	111111111111		1	1	111111111111	<u> </u>	<u> </u> 	111111111111	 	1
1271 651	Business Operation Program	1		1	1	1	1	1	1	1	
1281 655	Central Service Program	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
1291 656	Administrative Technology Services Pro	-	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
130  661	Buildings-Care Program(Custodial)	1	<u> </u>	1	1	1	1	1	1	l I	<u> </u>
31  663	Maintenance Non-Student Occupied Build	11		1	1	1	1	1	1	ı	
1321 664	Maintenance Student Occupied Buildings			1	1	1	1	1	1	ı	
1331 665	Maintenance - Grounds	1		1	1	1	1	1	1	1	
134  667	Security Program	1	<u> </u>	1	1	1	1	<u> </u> 	1	1	<u> </u>
1351		111111111111		<u> </u>  \\\\\\\\\\\\\\	111111111111	1//////////////////////////////////////	1	<u>'</u> 	111111111111		
136  681	Pupil - To School Trans. Program	1		1	1	1	1	<u> </u>	1	1	1
1371 682	Pupil - Activity Trans. Program	1	<u> </u>	1	1	1	1	<u>.                                    </u>	1	l l	
138  683	General Transportation Program	1		1	1	1	1	<u> </u>	1	1	<u> </u>
1391		111111111111		<u> </u>  \\\\\\\\\\\\\\	111111111111	1//////////////////////////////////////	1	<u>'</u> 	111111111111	<u> </u>	
1001	I control of the cont	1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1	1 , , , , , , , , , , , , , , ,		1 , , , , , , , , , , , , , ,				

|74| |75|

|77| |78|

1791

1801 |81| |Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\420\X20 EXPENDITURES CapitalProject-ModularUnits

			T., 1	1, 2021 - Ju					Ca	picairioject	FUND NO: 420
NOTE: Doi:	nd each entry to the nearest dollar amo	u1n+	oury.	1, 2021 - 0u.	ne 30, 2022						FUND NO. 420
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800 1
1 1	ENTENDITORES	l l	IIOposea	1 100	1 200	Purchased	•	Capital	Debt	Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	Budget	   Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139  691	Other Support Services Program	1 Budget	l Budget	l pararres	l penerro	l pervices	Materials	l Objects	Kecilement	Juagment	ITANSTELS
1401	Other Support Services Frogram	111111111111	<u> </u>	 	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	TOTAL SOLIONI SERVICES	111111111111	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	111111111111	<u> </u>	1//////////////////////////////////////	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	1	1	1	1	l	1	1	1	1	<u> </u>
146  730	Enterprise Operations	1	l l	1	l I	l I	1	l l	i i	i i	<u> </u>
147  740	Student Activity Program	1	l l	1	l I	l I	1	l l	i i	i i	<u> </u>
1481		111111111111	<u> </u>		1	<u>,</u>	111111111111	<u> </u>	111111111111	111111111111	11111111111
149  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501	TOTAL NON INCINCUITOR	111111111111					111111111111		111111111111	111111111111	11111111111
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	
52  811	Capital Assets-NonStudent Occupied	26,700	26,700	<u> </u>	i I	i I	1	26,700	i	i I	<u>'                                     </u>
1531		111111111111					<u> </u>			<u> </u>	<u> </u>
54  800	TOTAL CAPITAL ASSET PROGRAMS	26,700			1	I	1	26,700		1	
1551		111111111111					<u> </u>			<u> </u>	<u> </u>
56  911	Debt Services Program - Principal	1	1	1	1	I	1	1	1	1	l l
57  912	Debt Services Program - Interest	i	l		İ	i I	İ	l	İ	İ	i i
58  913	Debt Services Program-Refunded Debt	i	l		İ	i I	İ	l	İ	İ	i i
59  920	Transfers Out	i	İ		İ	İ	i	İ	İ	İ	i i
1601		11111111111	1//////////////////////////////////////		111111111111		111111111111		1111111111111	1111111111111	1111111111
61  900	TOTAL OTHER SERVICES	I	1		1	l		1	1	1	I I
62		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	26,700	26,700					26,700			
64	(Lines 14+41+49+54+61)	1			I	I			1		
65											
1661											
67											
68		1//////////////////////////////////////	///////////////////////////////////////	Ī							
1691			[	Ī							
70		1									
71				Ī							
72			1	<u>L</u>							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

26,700|

The total on line 77 must equal the total on line 81.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County	1		
2	1			41	420000	TOTAL COUNTY	[	*****	=
3 411100 Taxes - General M & O	1		Ī	42			[		
4 411200 Taxes - Supplemental	1		Ī	43	431100	Base Support Program	[		=
5 411300 Taxes - Emergency	1		Ī	44	431200	Transportation Support	[		=
6 411400 Taxes - Tort	1		Ī	45	431400	Exceptional Child/SED Support	[		=
7 411500 Taxes - Cooperative	1		Ī	46	431500	Border Tuition Support	[		=
8 411600 Taxes - Tuition	1		<u> </u>	47	431600	Tuition Equivalency	1		=
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			=
10 411900 Taxes - Other			Ī	49	431900	Other State Support			=
11 412100 Taxes - Plant Facility			Ī	50	432100	Driver Education Program	[		_
12 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program	[		_
13    TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance	[		_
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15			Ī	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals			<u> </u>	55	430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			Ī	1561		1	[		
18 414300 Tuition From Out of State Districts			<u> </u>	57	ĺ				-
19			Ī	58	442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			Ī	59	443000	Direct Restricted Federal			=
21			Ī	1601	445100	Title I - ESEA			=
22 416100 School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		=
23 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act	:[		=
24 416900 Other Food Sales			<u> </u>	63	445400	Adult Education			-
25			<u> </u>	64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			<u> </u>	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			<u> </u>	1661	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			Ī	1671	448200	Impact Aid - P.L. 874	1	l i	=
29 417400 School Fees & Charges			Ī			TOTAL FEDERAL	1	******	=
30 417900 Other Student Revenues			I	1691		1	I		
31			<u>-</u> 			Proceeds: Bonds, Capital Leases et.al.			=
32 418100 Community Service			<u>-</u> 			Sale of Fixed Assets			=
33			<u>-</u> 			TOTAL OTHER		******	=
34 419100 Rentals			<u>-</u> 	173					
35 419200 Contributions/Donations			<u>-</u> 	174		TOTAL REVENUES		******	=
36 419300 Transportation Fees	i	<u> </u>	<u>=</u> 	1751			<u>.</u> 1	<u>.                                      </u>	
37 419900 Other Local	i	<u> </u>	<u>=</u> 			TRANSFERS IN	<u>.</u> 1	<u>.                                      </u>	_
38    TOTAL OTHER LOCAL	i	*****	<u>=</u> 	1771			<u>.</u> 1	<u>.                                      </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****	 	1 1	1400000	TOTAL BALANCE + REVENUES + TRANSFER	<u>.</u> 1	******	-
1 1	i	· I	I	ii		Lines 1 + 74 + 76)	i	i i	

S.D.E BUDGET M\730\X10
EXPENDITURES XCS Scholarship Trust Fund

FUND NO: 730

NOTE: R	ound each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		-	Debt	Insurance-	
Ln  Co		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  51										1	
2  51										1	
3  51										1	
4  51											
5  52											
6  52	<u> </u>										
7  52											
8  53											
9 53	<u> </u>										
10  54	<u> </u>										
11  54	· · · · · · · · · · · · · · · · · · ·									<u> </u>	
12  54	6  Detention Center Program									<u> </u>	
13	'	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
14  50	)  TOTAL INSTRUCTION										
15		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
16  61	<u>, , , , , , , , , , , , , , , , , , , </u>										
17  61	6  Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
19  62	l  Instruction Improvement Program									1	
20  62	2  Educational Media Program										
21  62	3  Instruction-Related Technology Program	.							1	1	
22  63	l  Board of Education Program									1	
23  63	2  District Administration Program	1							1	1	
24		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
25  64	1  School Administration Program									1	
26		1///////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
27  65	l  Business Operation Program									1	
28  65	5  Central Service Program									1	
29  65	6  Administrative Technology Services Prg									1	
30  66	Buildings-Care Program(Custodial)									1	
31  66	3   Maintenance Non-Student Occupied Build										
32  66	4   Maintenance Student Occupied Buildings										
33  66	Maintenance - Grounds										
34  66	7  Security Program									1	l i
35		1//////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111
36  68	1  Pupil - To School Trans. Program			1	1	1	1	I	1	1	
37  68								I	1	I	
38  68								I	1	I	
39		1////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	

S.D.E BUDGET M\730\X20 EXPENDITURES XCS Scholarship Trust Fund

			.T111 v	1, 2021 - Ju					21	CD DCHOIGISH	FUND NO: 730
NOTE: Pou	nd each entry to the nearest dollar amo	nin+	oury	1, 2021 - 00	ine 30, 2022						FOND NO. 750
NOTE: KOU	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800
1 1	EXTENDITORES	I	ı	1 100	1 200	Purchased				Insurance-	1 000 1
Ln  Code	Functions/Programs	Budget	   Budget	Salaries	Benefits	Services	Materials	-	Retirement		Transfers
39  691	Other Support Services Program	) budget	l Budget	Salalies	Delietics	Services	Materiars	l Objects	LVECTIENGUE	Juagment	ITANSTELS
1401	Ochiel Support Services Flogram	111111111111	 	1	111111111111	1	1	 	111111111111	1	1////////
41  600	TOTAL SUPPORT SERVICES	1		1 111111111111	1	1	1		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41  000	IOIAL SUFFORI SERVICES	111111111111	 	<u> </u>	111111111111	1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
			<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1111111111111	1	<u> </u>		1111111111111	111111111111
44  710	·	<u> </u>	1	1	1	1	1	1	1	1	1
45  720	Community Services Program	<u> </u>	<u> </u>	1	1	1	1	<u> </u>			1
46  730	Enterprise Operations		<u> </u>	1	1	1	1	<u> </u>		<u> </u>	<u> </u>
47  740	Student Activity Program										
48		1//////////////////////////////////////		1111111111111	.//////////////////////////////////////	1111111111111	///////////////////////////////////////		111111111111111111111111111111111111111	11111111111111	1////////
49  700	TOTAL NON-INSTRUCTION		<u> </u>	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u>                                     </u>
50		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied			1			1				<u> </u>
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
56  911	Debt Services Program - Principal			[		1	1				<u> </u>
57  912	Debt Services Program - Interest			[		1	1				<u> </u>
58  913	Debt Services Program-Refunded Debt			[	1	1	[				
59  920	Transfers Out			[	1	1	[				
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
61  900	TOTAL OTHER SERVICES			[	1	1	[				1 1
62		1//////////////////////////////////////	111111111111	///////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES			[	1		[				1
64	(Lines 14+41+49+54+61)			ſ	1	I	ſ	1			
65		i		i	i i	I	i				i i
66		i		i	i i	I	i				i i
67		i		Ì				'			
1681		111111111111		<u>-</u> 							
1691	i	1	l	<u>≐</u> 							
1701		i	' 	i							
71	İ	i	1	<u>-</u> [							
1721		i i	1	<u>-</u> -							
1731	BUDGET SUMMARY	i i	1	┴   BUDGET S	UMMARY:						
, 1											

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

BUDGET M\750\R10&R20

REVENUES Associated Student Body Funds
July 1, 2021 - June 30, 2022 FUND NO: 750

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR	•	
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			_
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42			1	Ξ.
4 411200 Taxes - Supplemental			=	43 431100	Base Support Program		1	Ξ.
5 411300 Taxes - Emergency			_	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other			_	49 431900	Other State Support		1	•
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program		1 1	•
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program		1 1	•
13    TOTAL TAXES		*****	=	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			=
15			=	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			-	56			i	
18 414300 Tuition From Out of State Districts			-	57			i	-
19			-	58 442000	Indirect Unrestricted Federal		i	-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal		i	-
21			-	60 445100	Title I - ESEA		i	-
22 416100 School Food Service		i i	-	61 445200	Title VI,ESEA-Innovative Practices Po	m	i	-
23 416200 Meal Sales: Non-reimbur.		i i	-	62   445300	Perkins III - Vocational Technical Ac	tl	i	-
24 416900 Other Food Sales	i	i	_		Adult Education	İ	i i	-
25	i	i	_	1641445500	Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities		i i	-	16514456001	IDEA Part B (School Age & Preschool)	İ	i	-
27 417200 Bookstore Sales	i	i	_		Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	_	1671448200	Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i	_		TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i	_	1691		İ	i i	
31	i	i i	=		Proceeds: Bonds, Capital Leases et.al	. [	i i	-
32 418100 Community Service	i	i i	=		Sale of Fixed Assets	1	i i	-
133	i		-		TOTAL OTHER	İ	*****	
34 419100 Rentals	i		-	1731		İ	1 1	
35 419200 Contributions/Donations	i		-		TOTAL REVENUES	i	*****	
36 419300 Transportation Fees	İ		-	1751		i	1 1	
37 419900 Other Local	i		_		TRANSFERS IN	İ	1	-
138   TOTAL OTHER LOCAL	1	*****	_	1771		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	*****	
00   10   10   10   10   10   10   10	1			1 12000001	(Lines 1 + 74 + 76)	1		

M\750\X10 S.D.E BUDGET Associated Student Body Funds FUND NO: 750 EXPENDITURES

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1						
2  515	Secondary School Program				1						
3  517	Alternative School Program				1						
4  519	Vocational-Technical Program				1						
5  521	Special Education Program				1						
6  522	Special Education Preschool Program				1						
7  524	Gifted & Talented Program				1						
8  531	Interscholastic Program				1						
9  532	School Activity Program				I					1	
10  541	Summer School Program				I					1	
11  542	Adult School Program				I					1	
12  546	Detention Center Program				I					1	
13		1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
14  500	TOTAL INSTRUCTION				1					1	
15		1////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1////////////	1//////////////////////////////////////	
16  611	Attendance-Guidance-Health Program				1					1	
17  616	Special Education Support Services Prg				1					1	
18		1////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1////////////	1//////////////////////////////////////	
19  621	Instruction Improvement Program				1					1	
20  622	Educational Media Program				1					1	
21  623	Instruction-Related Technology Program				1					1	
22  631	Board of Education Program				1					1	
23  632	District Administration Program				1					1	
24		1////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1////////////	1//////////////////////////////////////	
25  641	School Administration Program				1					1	
26		1////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	[//////////////////////////////////////	(1////////////	1//////////////////////////////////////	
27  651	Business Operation Program				1					1	
28  655	Central Service Program				1						
29  656	Administrative Technology Services Prg				1						
30  661	Buildings-Care Program(Custodial)				1						
31  663	Maintenance Non-Student Occupied Build			İ				İ			
32  664	Maintenance Student Occupied Buildings			1	I	1		I		I	
33  665	Maintenance - Grounds	i i		1	I	1		I		I	
34  667	Security Program	i i		1	I	1		I		I	
35		<u>.</u>	11111111111		///////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	(1/////////////////////////////////////	///////////////////////////////////////	
36  681	Pupil - To School Trans. Program			1	1	1		1	1	1	
	Pupil - Activity Trans. Program			1	1	1	1	1		1	
1381 683	General Transportation Program			1	1	1	1	1		1	
1391	2 2	<u> </u>	,,,,,,,,,,,								

# S.D.E

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|Total Appropriation

|Unappropriated Balance

|77|

|78| 1791

1801

|81|

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M\750\X20

FUND NO: 750

Associated Student Body Funds

 		EXPENDITURES	Prior Year 	Proposed 	100	200 	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800 
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
391	691	Other Support Services Program		[								
40			1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
11	600	TOTAL SUPPORT SERVICES		[								
42			1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44	710	Child Nutrition Program		[								
45	720	Community Services Program		[								
46	730	Enterprise Operations		[								
47	740	Student Activity Program		[								
48			1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
49	700	TOTAL NON-INSTRUCTION		[								
50			111111111111	111111111111			111111111111	111111111111	1111111111111		1111111111111	1//////////////////////////////////////
51	810	Capital Assets-Student Occupied		i								
52	811	Capital Assets-NonStudent Occupied		i								
53			111111111111	111111111111			111111111111	111111111111	1111111111111		1111111111111	1//////////////////////////////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS		i								
55			111111111111	111111111111			111111111111	111111111111	1111111111111		1111111111111	1//////////////////////////////////////
56	911	Debt Services Program - Principal		i								
57	912	Debt Services Program - Interest		i								
58	913	Debt Services Program-Refunded Debt		i								
59	920	Transfers Out		i								
60			111111111111	///////////////////////////////////////	///////////////////////////////////////			111111111111	111111111111		1111111111111	1//////////////////////////////////////
	900	TOTAL OTHER SERVICES	1	i	1	1	1		1	1	1	1
62		1	11111111111					111111111111	111111111111		111111111111	11111111111
63		TOTAL EXPENDITURES	1	i	1	1	1		1	1	1	1
64		(Lines 14+41+49+54+61)	i	ì	İ	i	i	i	i	i	İ	i
65		1	i	İ	İ	İ	İ	İ	İ	İ	İ	İ
661		1	i	İ	İ	İ	İ	İ	İ	İ	İ	İ
67 I		i I	i	ì	İ							
68		1	11111111111	111111111111	Ī							
691		1	1	1	Ī							
70		1	i	i I	İ							
71			i	I	<del>-</del> 1							
72			i	I	<del>-</del> 1							
73		BUDGET SUMMARY	İ	1	<u>'</u>   BUDGET S	SUMMARY:						
74			İ	1	<u>-</u>							
75		Beginning Fund Balance	İ	1	<u>·</u>   The to	tal on line	77 must equa	l the total	on line 81.			
761		Revenues + Transfers In	i	i I	<u>.</u>		4 444		·			

July 1, 2021 - June 30, 2022

M\751\R10&R20

FUND NO: 751

Parent Faculty Association Fun

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Co	ode	Item	Budget	Line Amount	Total:
1 320000 Estimated Fund Balance, July 1		******		40 429	90001	Other County			
2	1			41 420	0000	TOTAL COUNTY	1	*****	Ī
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43 431	100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431	2001	Transportation Support			
6 411400 Taxes - Tort			_	45 431	4001	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431	1500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431	16001	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431	1008	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431	1900	Other State Support			
11 412100 Taxes - Plant Facility			_	50 432	2100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432	24001	Professional Technical Program			
.3    TOTAL TAXES	1	******	_	52 437	7000	Lottery/Additional State Maintenance	1		Ī
4 413000 Penalty: Delinquent Taxes	1			53 438	30001	Revenue in Lieu of/Tax Replacement			Ī
5			_	54 439	90001	Other State Revenue			Ī
6 414100 Tuition From Individuals			_	55 430	0000	TOTAL STATE		*****	Ī
7 414200 Tuition From Districts in Idaho			_	56					
8 414300 Tuition From Out of State Districts			_	57					Ī
9			_	58 442	20001	Indirect Unrestricted Federal			Ī
0 415000 Earnings on Investments			=	59 443	30001	Direct Restricted Federal			
21			_	60 445	5100	Title I - ESEA			Ī
2 416100 School Food Service			=	61 445	5200	Title VI, ESEA-Innovative Practices Po	rm		
3 416200 Meal Sales: Non-reimbur.			_	62 445	300	Perkins III - Vocational Technical Ad	:t		Ī
4 416900 Other Food Sales			=	63 445	5400	Adult Education			
25			_	64 445	5500	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities			=	65 445	600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales			=	66 445	900	Other Indirect Federal Programs			
8 417300 Clubs, Org. Dues, Etc.			=	67 448	3200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges		i i	-	68 440	0000	TOTAL FEDERAL		*****	Ī
0 417900 Other Student Revenues			=	1691					
1		i i	-	70 451	1000	Proceeds: Bonds, Capital Leases et.a.	.		Ī
2 418100 Community Service		i i	-	71 453	30001	Sale of Fixed Assets			Ī
3	I	i i	_	72 450	0000	TOTAL OTHER		*****	
4 419100 Rentals	I	i i	_	73	i				
5 419200 Contributions/Donations			_	74	i	TOTAL REVENUES	1	*****	<del>_</del> I
6 419300 Transportation Fees			_	175	i		1		
7 419900 Other Local	i		=	1761460	0000	TRANSFERS IN	i		<u>-</u> 
38    TOTAL OTHER LOCAL	i	*****	=	1771	1		i		i I
39 410000  TOTAL LOCAL (Line 13 + 38)	Ī	*****			0000	TOTAL BALANCE + REVENUES + TRANSFER	İ	*****	<del>·</del> I
1	i					(Lines 1 + 74 + 76)			

S.D.E BUDGET M\751\X10 EXPENDITURES Parent Faculty Association Fun

NOTE: Round each entry to the nearest dollar amount.	FUND NO: 75
Ln   Code	
Lan   Code	800
1.1 512   Elementary School Program	
21 515   Secondary School Program	Transfers
31 517   Alternative School Program	
1   15   17   17   17   18   18   19   19   19   19   19   19	
5   521   Special Education Program	
6   522   Special Education Preschool Program	
1   1   1   1   1   1   1   1   1   1	
8   531	
9   532   School Activity Program	1
10   541	1
11   542   Adult School Program	1
12   546   Detention Center Program	1
13	
14   500   TOTAL INSTRUCTION	
15	111111111111
16   611   Attendance-Guidance-Health Program	
17   616   Special Education Support Services Prg	111111111111
18	
19   621	
20   622	1//////////////////////////////////////
21   623   Instruction-Related Technology Program	
23   632	
25   641	
1	1//////////////////////////////////////
27   651   Business Operation Program	
28   655	1//////////////////////////////////////
29   656   Administrative Technology Services Prg	
30   661   Buildings-Care Program(Custodial)	
30   661   Buildings-Care Program(Custodial)	i
31  663  Maintenance Non-Student Occupied Build	i
	i
32  664  Maintenance Student Occupied Buildings	1
	<u> </u>
34  667	<u> </u>
135	<del>\</del>
	1
37  682  Pupil - Activity Trans. Program	<u> </u>
38   683   General Transportation Program	<u> </u>
	<del>(                                    </del>

#### S.D.E BUDGET EXPENDITURES Parent Faculty Association Fun

|74| |75| |76|

|77| |78|

|79|

1801 |81| |Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation |Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July	1, 2021 - Ju					raren	te racarey 110	FUND NO: 751
NOTE: Rou	nd each entry to the nearest dollar ame	ount.  Prior Year	Proposed	1 100	1 200	300	1 400	500	1 600	1 700	l 800 l
  Ln  Code	 	   Budget	     Budget	   Salaries	   Benefits	Purchased   Services	Supplies   Materials	-	Debt  Retirement	Insurance-	
39  691	Other Support Services Program	) Budget	ı Buaget	Jaiailes	penerics	Services	Materials	l Objects	lvecilement	Juagment	IIansieis
1401		111111111111	<u> </u>	1//////////////////////////////////////		111111111111	1	<u> </u>		1//////////////////////////////////////	<u>                                     </u>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
142		111111111111	<u> </u>   \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	.,,,,,,,,,,,,,,,,,	111111111111	111111111111	<u>'</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>
44  710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	i	1	1	1	1	1	1	1	İ	1
46  730	Enterprise Operations	i	1	İ	1	1	1	1	1	i	
1471 740	Student Activity Program	i	<u> </u>	İ	1	1	Ī	İ	İ	i	i i
1481		111111111111		111111111111		111111111111	11111111111			111111111111	
49  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501	İ	11111111111				111111111111	111111111111			111111111111	
51  810	Capital Assets-Student Occupied	I	<u> </u>	1	1	1	İ	1	1	I	I I
52  811	Capital Assets-NonStudent Occupied						i				İ
53		1//////////////////////////////////////	111111111111	1111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111		///////////////////////////////////////	1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS						[				
55	T	1//////////////////////////////////////		.///////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	////////////	/////////////
56  911	Debt Services Program - Principal						[				
57  912	Debt Services Program - Interest						[				
58  913	Debt Services Program-Refunded Debt						[				
59  920	Transfers Out						1				
60	T	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.///////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////	1/////////////////
61  900	TOTAL OTHER SERVICES						1				
62	I	1//////////////////////////////////////		.///////////	(1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////	1////////////////
63	TOTAL EXPENDITURES			1			I			1	1
64	(Lines 14+41+49+54+61)						1				
65	I						1				
66	I	1				1	[		1	1	
67	1			<u> </u>							
68	1	1//////////////////////////////////////		<u>. L</u>							
69	T	1	I								
70				<u> </u>							
71	1			1							
72	1			1							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

The total on line 77 must equal the total on line 81.

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## BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2021 - June 30, 2022

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
		RESERVE	LOCAL	STATE	FEDERAL	١	I
Ln  Code   ACCOUNT	100	220	230-239	240-249	250-289	290	310
1    REVENUE					l		
2 410000  Local Sources	30,050		206,035	l	l		
3 420000  County Sources							
4 430000  State Sources	4729,699						
5 440000  Federal Sources					806,430		
6 450000  Other Sources							I
7    Total Revenue	4759,749		206,035	I	806,430	1	1
8 460000  Transfers In					72,198		
9   TOTAL REVENUE & TRANSFERS	4759,749		206,035		878,628		
10							
11   EXPENDITURES							
12 500000  Instruction	2645,585		3,000		344,455		
13 600000  Support Services	1323,070		200		532,330		
14 700000  Non-Instruction Services			75,000				
15 800000  Facility Acquisition							
16 910000  Debt Service	463,800						
17    Total Expenditures	4432,455		78,200		876,785		
18   Transfers Out	98,898						
19   TOTAL EXPENDITURES + TRANSFERS	4531,353		78,200		876,785		
20    Contingency Reserve	226,567	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111
21   TOTAL APPROPRIATIONS	4757,920		78,2001		876,7851		
22	i		i i	i	i	i	i
23   Beginning Fund Balances							
24   Plus Revenues(line 9)	4759,749		206,035	i	878,628		
25   Less Appropriations (line 21)	4757,920		78,2001	i	876,7851		
26   Unappropriated Fund Balance	1,829		127,835		1,843		
	, , , , , , , , , , , , , , , , , , ,			i	, , , , , ,		·

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

### BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2021 - June 30, 2022

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	l	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	1	FUNDS
						[	
Ln  Code   ACCOUNT	410	420-430	510	610	710 & 720	1	
1    REVENUE						1	
2 410000  Local Sources							236,085
3 420000  County Sources							
4 430000  State Sources						[	4729,699
5 440000  Federal Sources						1	806,430
6 450000  Other Sources						1	
7    Total Revenue						[	5772,214
8 460000  Transfers In		26,700				[	98,898
9    TOTAL REVENUE & TRANSFERS		26,700				[	5871,112
10						[	
11   EXPENDITURES						[	
12 500000  Instruction						[	2993,040
13 600000  Support Services						[	1855,600
14 700000  Non-Instruction Services						[	75,000
15 800000  Facility Acquisition		26,700				1	26,700
16 910000  Debt Service						1	463,800
17   Total Expenditures		26,700				1	5414,140
18    Transfers Out						1	98,898
19   TOTAL EXPENDITURES + TRANSFERS		26,700				1	5513,038
20    Contingency Reserve	//////////	11111111111	///////////////////////////////////////	(111111111	111111111111	///////////////////////////////////////	111111111111
21   TOTAL APPROPRIATIONS		26,700				[	5739,605
22	i					i	
23   Beginning Fund Balances	i i		i			İ	
24   Plus Revenues(line 9)	i i	26,700	i			İ	5871,112
25   Less Appropriations (line 21)		26,700				1	5739,605
26   Unappropriated Fund Balance		.,				1	131,507
	i i				 	· [	

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*