

SCHOOL DISTRICT BUDGET

2019 - 2020

XAVIER CHARTER SCHOOL, INC.

Name of School District/Charter School

DISTRICT #462

Organization Number

TWIN FALLS

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

GENERAL FUND GENERAL FUND 100 General M & O SPECIAL REVENUE FUNDS 220 Forest Reserve Fund 230-239 Special Project (Local) 240-249 Special Project (Federal) 250-289 Special Project (Federal) 250-280 Special Project Federal) 250-280 Special Project Federal 250-280 Special Project Federal 260-270 Special Project Federal 270-270 Special Project Federal 270-270 First Special Froject Federal 270-270 First Special Froject Federal 270-270 Special Project Federal 270-270 First Special Froject Federal 270-270 First Special				rage 1
200 General M & O SPECIAL REVENUE FUNDS 200 Forest Reserve Fund 200-239 Special Project (Local) 240-249 Special Project (Ederal) 250-289 Special Project (Federal) 250-289 Special Project (Federal) 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on JUNE 20, 2019 and the Board of Trustees 10 Capital Construction Project Fund 210 Plant Facilities Fund 220 Plant Facilities Fund 230 Plant Facilities Fund 240 Plant Facilities Fund 250-289 Fund 250-280 Fixed Plant Plant Fund Fund Plant Facilities Fund 250-280 Fixed Plant Fund Fund Fund Fund Fund Fund Fund Fund	CODE	CONTENTS		
SPECIAL REVENUE FUNDS 230-239 Special Project (Local) X X X X X X X X X		GENERAL FUND		
SPECIAL REVENUE FUNDS Forest Reserve Fund Forest Reserve Fund Special Project (Local) Special Project (Local) Special Project (Edetal) Z90 Special Project (Federal) Child Nutrition Fund DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occul ENTERPRISE FUNDS INTERNAL SERVICE FUNDS Internal Service Fund Internal Service Fund Trust Funds Trust Funds Trust Funds Trust Funds This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on JuNE 20, 2019 and the Board of Trustees formally adopted this budget on JuNE 20, 2019 And the Board of Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees formally adopted this budget on JuNE 20, 2019 And Trustees and the fund balances of available school district on the budget has been presented by the Board of Trustees and the fund balances of available school district on such seasons and objectives for the school district on account of the budget has	100	General M & O	X	2010 - 2020 SCHOOL BLIDGET
This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. CAPITAL PROJECT FUNDS		SPECIAL REVENUE FUNDS		2015 - 2020 SCHOOL BUDGET
240-249 Special Project (State) 250-289 Special Project (Federal) 290 Child Nutrition Fund DEBT SERVICE FUNDS 310 Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS 410 Capital Construction Project Fund 420 Plant Facilities Fund 430 Plant Facilities - School Bldg Main - Student Occul ENTERPRISE FUNDS 510 Enterprise Fund INTERNAL SERVICE FUNDS 510 Internal Service Fund 510 Internal Service Fund 510 Trust Funds SUPERINTENDENT/CHARTER SCHOOL 510 Applinistration 510 Trust Funds SUPERINTENDENT/CHARTER SCHOOL 510 CONTACT PERSON (PLASE PRINT) 510 Funds SUPERINTENDENT/CHARTER SCHOOL 510 CONTACT PERSON (PLASE PRINT) 510 CONTACT PERSON (PLASE PRINT) 510 CONTACT PERSON (PLASE PRINT) 510 Funds SUPERINTENDENT/CHARTER SCHOOL 510 CONTACT PERSON (PLASE PRINT) 511 SCHOOL DISTRICT/CHARTER NAME 512 Funds SUPERINTENDENT/CHARTER SCHOOL 513 CONTACT PERSON (PLASE PRINT) 514 Capyton file in the Office of the	220	Forest Reserve Fund		
240-249 Special Project (State) 250-289 Special Project (Federal) 250-280 Child Nutrition Fund DEBT SERVICE FUNDS 310 Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS 410 Capital Construction Project Fund 420 Plant Facilities Fund 430 Plant Facilities - School Bidg Main - Student Occul ENTERPRISE FUNDS 510 Enterprise Fund 510 Internal Service Fund 510 Internal Service Fund 511 Signed 512 Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 20, 2019 and the Board of Trustees formally adopted this budget on June 20, 2019 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR 510 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR 510 SUPERINTENDENT/CHARTER SCHOOL CONTACT PERSON (PLASE PRINT) 510 SCHOOL DISTRICT/CHARTER NAME 511 SIGNED: 510 SUPERINTENDENT/CHARTER SCHOOL CONTACT PERSON (PLASE PRINT) 510 SCHOOL DISTRICT/CHARTER NAME 511 SIGNED: 511 SUPERINTENDENT/CHARTER SCHOOL CONTACT PERSON (PLASE PRINT) 51 SCHOOL DISTRICT/CHARTER NAME 51 SIGNED: 51 SCHOOL DISTRICT/CHARTER NAME 51 SCHOOL DISTRICT/CHARTER NA	230-239	Special Project (Local)	- ×	This document represents the Board of Trustees' estimate of revenues
250-289 Special Project (Federal) 290 Child Nutrition Fund DEBT SERVICE FUNDS 310 Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS 410 Capital Construction Project Fund 420 Plant Facilities Fund 430 Plant Facilities - School Bldg Main - Student Occul ENTERPRISE FUNDS 510 Enterprise Fund INTERNAL SERVICE FUNDS 610 Internal Service Fund 710/720 Trust Funds 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on June 20, 2019 and the Board of Trustees SIGNED: SUPERINTENPRISE FUNDS SUPERINTENPRISE FUNDS Trust Funds SUPERINTATION SHERY L LIU-PHILO SCHOOL DISTRICT/CHARTER SCHOOL CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER SCHOOL SCHOOL DISTRICT/CHARTER NAME AND JULE 20 July 20 J	240-249		X	
been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year. CAPITAL PROJECT FUNDS 1 In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 20, 2019 and the Board of Trustees formally adopted this budget on June 20, 2019 ENTERPRISE FUNDS INTERNAL SERVICE FUNDS INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTATION Trust Funds SUPERINTENENT CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME TO PATE CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME TO PATE COPY on file in the Office of the	250-289		X	
DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS 1n compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 20, 2019 and the Board of Trustees formally adopted this budget on June 20, 2019 and the Board of Trustees formally adopted this budget on June 20, 2019 ENTERPRISE FUNDS INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTENDENT/CHARTER SCHOOL CONTACT PERSON OF THE BOARD CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-PHILO XAVIET LITED AND SCHOOL DISTRICT/CHARTER NAME SLIU-PHILO XAVIET LATER SCHOOL SCHOOL DISTRICT/CHARTER NAME SLIU-PHILO XAVIET LATER SCHOOL SCHOOL DISTRICT/CHARTER NAME DATE Copy on file in the Office of the	290	Child Nutrition Fund		
DEBT SERVICE FUNDS Bond Redemption & Interest Fund CAPITAL PROJECT FUNDS 410 Capital Construction Project Fund 420 Plant Facilities Fund ENTERPRISE FUNDS 510 Enterprise Fund Internal Service Fund Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERY L LTU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERY L LTU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SCHOOL DISTRICT/CHARTER NAME SCHOOL DISTRICT/CHARTER NAME SCHOOL DISTRICT/CHARTER NAME EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the				
In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on Jule 20, 2019 ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERY L LIU-PHILO CONTACT PERSON (PLEASE PRINT) SLIU-Philo@ Xaviert harber.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the		DEBT SERVICE FUNDS		
Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on Jule 20, 2019 ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund Trust Funds Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on Jule 20, 2019 SIGNED: SIGNED: SUPERINTENDENT/CHARTER SCHOOL CHARPERSON OF THE BOARD ADMINISTRATOR SHERY L LTU-PHILO CONTACT PERSON (PLASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo Xavier harter org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the	310	Bond Redemption & Interest Fund		
Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on Jule 20, 2019 ENTERPRISE FUNDS Enterprise Fund INTERNAL SERVICE FUNDS Internal Service Fund Trust Funds Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Jule 20, 2019 and the Board of Trustees formally adopted this budget on Jule 20, 2019 SIGNED: SIGNED: SUPERINTENDENT/CHARTER SCHOOL CHARPERSON OF THE BOARD ADMINISTRATOR SHERY L LTU-PHILO CONTACT PERSON (PLASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo Xavier harter org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the				In compliance with Section 33-801, Idaho Code, and the policy of the State
hearing in the school district on JUNE 20, 2019 and the Board of Trustees formally adopted this budget on JUNE 20, 2019 ENTERPRISE FUNDS Enterprise Fund SIGNED: INTERNAL SERVICE FUNDS Internal Service Fund Trust Funds SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SUPERINTSTATOR		CAPITAL PROJECT FUNDS		
Plant Facilities Fund Plant Facilities - School Bldg Main - Student Occul ENTERPRISE FUNDS 510 Enterprise Fund SIGNED: INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHER YL LTU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME TO ATT Copy on file in the Office of the Copy on file in the Office of the	410	Capital Construction Project Fund		
ENTERPRISE FUNDS 510 Enterprise Fund SIGNED: INTERNAL SERVICE FUNDS 610 Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD 710/720 Trust Funds SHERYL LTU-PHILO CONTACT PERSON (PLEASE PRINT) SUPERINTENDENT/CHARTER SCHOOL CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo@Xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the	420	Plant Facilities Fund	X	
INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERYL LIU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the	430	Plant Facilities - School Bldg Main - Student O	ccu _l	
INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERYL LIU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the		PAITED DRICK SURIDA		
INTERNAL SERVICE FUNDS Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERYL LIU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the				
Internal Service Fund SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERY L LTU-PHILO CONTACT PERSON (PLEASE PRINT) SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Chairperson of the Board Chairperson of the Board Chairperson of the Board Chairperson of the Board SHERY L LTU-PHILO SCHOOL DISTRICT/CHARTER NAME JOSEPH 10 10 10 10 10 10 10 10 10 10 10 10 10	510	Enterprise Fund		SIGNED:
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR SHERY L LIU-PHILO CONTACT PERSON (PLEASE PRINT) SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 CHAIRPERSON OF THE BOARD CHAIRPERSON OF THE BOARD ADMINISTRATOR SCHOOL DISTRICT/CHARTER NAME DATE Copy on file in the Office of the		INTERNAL SERVICE FUNDS		
ADMINISTRATOR SHERYL LIU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER SCHOOL SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the	610	Internal Service Fund		Games Moon Dolor of B.
ADMINISTRATOR SHERYL LIU-PHILO CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER SCHOOL SLIU-Philo@xaviercharter.org EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the				SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD
CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLIU-Philo@ Xavier harter.org EMAIL ADDRESS DATE (208) 734-3947 EXT. 7 Copy on file in the Office of the				ADMINISTRATOR
CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME SLiu-Philo@xaviercharter.org 7/09/2019 EMAIL ADDRESS DATE (208) 734-3947 EXT. 7 Copy on file in the Office of the	710/720	Trust Funds		SHERYL LIU-PHILO XAVIER CHARTER SCHOOL
SLiu-Philo@xaviercharter.org 7/09/2019 EMAIL ADDRESS (208) 734-3947 EXT. 7 Copy on file in the Office of the				CONTACT DEDCOM (DIFACE DRIVE)
(208) 734-3947 EXT. 7 Copy on file in the Office of the				SLiu-Philo@xaviercharter.org 7/09/2019
copy on the in the office of the				DATE
* Indicate with an asterisk which reports are included in this document. PHONE NUMBER Superintendent of Public Instruction				(208) 734 - 3447 EXT. 7 Copy on file in the Office of the
	* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction

NOTIFICATION OF 2019-2020 PROPOSED BUDGET AND HEARING

TWIN FALLS, IDAHO
XAVIER CHARTER SCHOOL DISTRICT NO. 462

Twin Falls County

NOTICE OF SCHOOL BUDGET HEARING

Notice is hereby given that in accordance with section 33-801 of the Idaho Code, a public hearing will be held at Xavier Charter School, Twin Falls, Idaho at 6:00 PM, the 20th day of June, 2019. Said hearing will be held upon the Proposed Budget of the school for the year 2019-2020 and the amended 2018-2019 budget. The Proposed Budget has been prepared in accordance with requirements prescribed by the State Board of Education and is available for public inspection at the Office of the Head of Schools from and after the date of the posting of this notice. A quorum of the Board of Directors will attend said hearing and at said hearing the budget will be explained and the Board will hear any objections thereto.

Dannah Robertson DANNAH ROBERTSON, CLERK OF THE BOARD XAVIER CHARTER SCHOOL DISTRICT #462 TWIN FALLS COUNTY LOCATED IN TWIN FALLS, IDAHO SUMMARY STATEMENT 2019-2020 SCHOOL BUDGET ALL FUNDS

BATTER STATE		GENERAL I	W & O FUND		The state of the A	ALL OTH	ER FUNDS	
REVENUES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$1,900,254	\$2,370,868	\$2,948,382	\$2,522,661	\$-	\$49,454	\$83,020	\$130,798
Local Tax Revenue		1989		The state of the state of	A SERVICE COMPANY	(2) 1-10 - 7 (1) ch	THE RESERVE	
Other Local	31,537	44,666	82,511	83,450	45,103	5,320	15,221	6,282
County Revenue		I STEED SOME				ANT CHARLE	ENGER DE	and the second
State Revenue	4,193,940	4,516,764	4,562,241	4,721,436		STATE OF THE STATE		
Federal Revenue ****			6,696	UT HER STATE OF	154,977	231,030	240,055	257.640
Other Sources/ Transfers in		500			263,046	120,578	665,694	206,290
Totals	\$6,125,731	\$6,932,798	\$7,599,830	\$7,327,547	\$463,126	\$406,382	\$1,003,990.	\$601,010
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Amended Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$1,802,463	\$2,014,683	\$2,117,361	\$2,237,473	\$109,494	\$189,712	\$179,327	\$232,285
Benefits	571,601	599,676	658,724	747,409	29,754	55,263	58,249	78,532
Purchased Services	434,291	526,523	706,583	711,355	61,913	. 46,400	114,061	115,828
Supplies & Materials	87,235	98,875	125,999	122,060	14,922	619	1,692	785
Capital Outlay ***	454,668	156,268	116,549	82,048	197,589	30.868	519,863	29.700
Debt Svc Payment & Debt Retirement	467,559	467,813	468,027	467,794			a veni da sun	Sandy and
Other Financing Sources/(Uses)	(326,000)					Page 1		and No.
Transfers Out (net) **	263,046	120,578	665,694	206,290	aras s was	500		
Contingency Reserve *			218,232	229,073			o de P	
Unappropriated Balances	2,370,868	2,948,382	2,522,661	2,524,045	49,454	83,020	130,798	143,880
Totals	\$6,125,731	\$6,932,798	\$7,599,830	\$7,327,547	\$463,126	\$406,382	\$1,003,990	\$601,010

^{***}The \$6,696 "Federal Revenue" in the 2018-2019 General M&O Fund was E-rate refund.

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office. PUBLISH: June 3, 2019

^{2018-19 \$482,309} for two modular buildings, 2017-18 \$35,000 for a storage building and 2016-17 a \$326,000 loan for land purchase. **During 2018-2019 Xavier accounted four more modular classrooms (cost \$482,309) using cash reserve accumulated from prior years. *Operating fund balance required by Series 2015 A&B facilities bond agreement (new display starting 2018-2019 for budgeting purpose only.

2019 - 2020 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

						Rev Code
1	Number of Support	t Units - 2019 - 2020			38.00	
	(Best 28 Weeks ADA	A - Units)				
2.	State Distribution F	Factor - Per Unit - 2019-202	0	\$	\$ 28,416	
3.	Entitlement	/ line 1 v line 2)		\$	4 070 909	
J.	Chattement	(line 1 x line 2)		a a	1,079,808	
		4	V			
4.	Salary Apportionmen	t: 1st Reporting Period Units	38			
	(From SBA Template)					
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA	
		1.94120	\$46,460	\$39,500 \$	7emplate 2,445,333	
		1101120	4-10,100	***********	2,440,000	
5.	Estimated Base Sup	pport (line 3 + line 4)		\$	3,525,141	431100
6.	Add: Benefit Appor	tionment		\$	410,041	431800
-	Add. Accessed Box	-1 0				
7.	Add: Approved Bo	rder Contracts		\$		431500
8.	Add: Approved Exc	eptional Child Support		\$		431400
9.	Add: Approved Tui	tion Equivalency		\$		431600
10.	Add: Transportation	1 Allowance	Ž1	\$	178,000	431200
11.	Adjustments			\$		
	,			•		
12.	Total Estimated SDE	State Support		\$	4,113,182	
	(lines 5 + 6 + 7 + 8	• •		Ť	1,110,102	
_						
	D					
	Revenue in Lieu of Ta					
	(ina for District Chart	ersy		All		
13.		ent Tax Replacement Money Tax Commission	\$			
10.		ax Replacement Money from	*			
14.	State T	ax Commission	\$			
	Total Revenue in Lieu	of Taxes (line 13)			0	438000
		* * * RETURN THIS PAGE TO	THE STATE DEPAR	TMENT OF EDUCATION	ON * * *	
				_		
Sch	ool District Name:	Xavier Charter S	chool	School Distri	ct Number:	462

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

School District Number	462	
School District Name	Xavier Charter School	

r		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01	Beginning Balances	\$ 2,522,661.00	\$ 130,798.00	2,653,459.00
#39	Local Revenue	83,450.00	6,282.00	89,732.00
#41	County Revenue	-	-	-
#55	State Revenue	4,721,436.00	- 1	4,721,436.00
#68	Federal Revenue	-	257,640.00	257,640.00
#72	Other Sources	_	-	-
#76	Transfers*		206,290.00	206,290.00
	Totals	\$ 7,327,547.00	\$ 601,010.00	7,928,557.00
		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS

Budget Line	-		GE	Proposed Budget 2019-2020	AL	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$	2,237,473.00	\$	232,285.00	2,469,758.00
#63	200	Benefits		747,409.00		78,532.00	825,941.00
#63	300	Purchased Services		711,355.00		115,828.00	827,183.00
#63	400	Supplies & Materials		122,060.00		785.00	122,845.00
#63	500	Capital Outlay		82,048.00		29,700.00	111,748.00
#63	600	Debt Retirement		467,794.00		-	467,794.00
#63	700	Insurance & Judgments		-		-	-
#63	800	Transfers*		206,290.00		-	206,290.00
#66		Contingency Reserve**		229,073.00			229,073.00
#79		Unappropriated Balances		2,524,045.00		143,880.00	2,667,925.00
		Totals	\$	7,327,547.00	\$	601,010.00	7,928,557.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS

NOI	E:	Round	each ent	ry to	the	nearest	dolla	r amount.	

NOT	E: Round	each entry to the nearest dollar am							FUND NO:		Ē
	0.4	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,031,491.00	******	\$2,653,459.00			Other County	3-1	- Interview	rotais
2	111100					41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program	3 455 586	3,525,141.00	
5	411300	Taxes - Emergency				44		Transportation Support	120,000.00		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	120,000.00	100,000.00	
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	375,895.00	422,000.00	
10		Taxes - Other				49	431900	Other State Support	565,000.00	577,162.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	555,000.00	377,102.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	45,760.00	47,133.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	40,100.00	47,100.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,562,241.00	*****	4,721,436.00
17	414200	Tuition From Districts in Idaho				56			7,002,271.00		4,721,430.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	80,939.00	82,162.00		59		Direct Restricted Federal	21,400.00	13,195.00	
21						60		Title I - ESEA	67,473.00		
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Progr	07,473.00	65,445.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	diii		
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	91,466.00	00.000.00	
27	417200	Bookstore Sales				66	445000	Other Indirect Federal Programs		92,000.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	66,412.00	87,000.00	
		School Fees & Charges				68	440000		246 754 00	*****	
30	417900	Other Student Revenues				69	770000	TOTAL PEDERAL	246,751.00		257,640.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Sommer of the second				72	450000				
	419100	Rentals				73	430000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations	15,209.00	6,270.00		74		TOTAL BEVENIUS	4.000.00		
36		Transportation Fees	10,203.00	0,210.00		75		TOTAL REVENUES	4,906,724.00	*****	5,068,808.00
	419900	Other Local	1,584.00	1,300.00			400000	TDANGEERO IN			
38	, 10000	TOTAL OTHER LOCAL	97,732.00	1,300.00	00 700 00	76	460000	TRANSFERS IN	631,139.00	206,290.00	206,290.00
	410000		91,132.00	*****	89,732.00	77					
59	710000	101AL LOUAL (LINE 13 + 38)	07 720 00		20		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	
		DIPOST TEMPI ATERIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE	97,732.00		89,732.00			(Lines 1 + 74 + 76)	\$8,569,354.00		\$7,928,557.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]Form R

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS

FUND NO:

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt	Insurance-	
1	512	Elementary School Program		\$1,218,220.00	\$849,244.00	\$275,610.00	\$38,332.00	\$38,860.00	\$16,174.00	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$1,315,804.00	957,113.00	305,782.00	4,535.00	34,000.00	14,374.00			
3	517	Alternative School Program		\$0.00		000,102.00	1,000.00	34,000.00	14,374.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	304,795.00	\$359,938.00	185,818.00	76,687.00	91,233.00	4.000.00	2,200.00			
6	522	Special Education Preschool Program		\$0.00	,	70,001.00	01,200.00	4,000.00	2,200.00			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				-				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												#1:4:4:0:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:
14	500	TOTAL INSTRUCTION	\$2,644,383.00	\$2,893,962.00	\$1,992,175.00	\$658,079.00	\$134,100.00	\$76,860.00	\$32,748.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	50,113.00	\$54,626.00	39,500.00	13,926.00	700.00		500.00	27272777777777777777777777	******************	14141414141414141414
17	616	Special Education Support Services Prog	37,616.00	\$40,000.00			40,000.00					
18												
19	621	Instruction Improvement Program	18,295.00	\$16,815.00	8,748.00	1,815.00	5,986.00	266.00				12/1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	88,277.00		26,750.00	11,281.00	10,000.00	100.00	11,100.00			
22		Board of Education Program	80,383.00		5,956.00	456.00	70,000.00	5,000.00	-			
23	632	District Administration Program	229,547.00	\$233,643.00	172,988.00	47,355.00	9,000.00	3,300.00	1,000.00			
24												
25 26	641	School Administration Program	44,200.00	\$44,681.00	31,827.00	6,604.00	250.00	6,000.00				
27	651	Business Operation Program	194,594.00	\$200 424 00	427.500.00	67.000.00						1919191114111111111
28	655	Central Service Program	194,594.00		127,562.00	67,362.00	10,000.00	200.00	1,000.00			
29	656	Administrative Technology Services Prog	75,172.00		44 220 00	44.004.00	40,000,00	12,000.00	11,000.00			
30	661	Buildings-Care Program (Custodial)	166,667.00		44,338.00	14,931.00	13,200.00		10,300.00			
31	663	Maintenance - Non Student Occupied	100,007.00	\$177,216.00 \$0.00	15,914.00	3,302.00	158,000.00					
32	664	Maintenance - Student Occupied Maintenance - Student Occupied Bldgs	98,968.00				04.000.00	40,000,00	4 500 55			
33	665	Maintenance - Grounds	41,200.00	\$16,200.00			81,968.00	18,000.00	1,500.00			
34	667	Security Program	32,350.00	\$17,000.00			14,500.00	800.00	900.00			
35		- Togistii	32,330.00	\$17,000.00		\$;\$;\$;\$;\$;\$;\$;\$;\$;\$;\$	2,000.00	-1	15,000.00	And a fact a		
36	681	Pupil - To School Trans. Program	241,885.00	\$262,500.00			262,500.00					
37	682	Pupil - Activity Trans. Program	4,313.00	\$5,469.00			5,469.00					
38	683	General Transportation Program	7,515.00	\$0.00			5,469.00					
				φυ.υυ 				-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	li Betetetetetetetetetetetetetetete	*****************		
	019-20\SDE BUDG	J GET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expend	historialistici (1906)	Mercenterinen erafatetatetatit		<u>Reservation de la little de la</u>						

July 1, 2019 - June 30, 2020

FUND NAME ALL FUNDS FUND NO:

1016.	rtourid cat	ch entry to the nearest dollar amount. EXPENDITURES	D-iV									
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$14,670.00	\$14,659.00	\$4,000.00	\$830.00	\$9,510.00	\$319.00	00,000	redicitione	oddgillent	Hansiers
40											1:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0	10,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,
41	600	TOTAL SUPPORT SERVICES	\$1,437,389.00	\$1,436,813.00	\$477,583.00	\$167,862.00	\$693,083.00	\$45,985,00	\$52,300.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00						5152515 125252525252525252525		P20424240424044624042404444
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												markating a
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49										104141414141414141414141414		\$0.0
50	810	Capital Assets - Student Occupied	482,309,00	0.00	1,4,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	100000000000000000000000000000000000000	44444444444444444	441414141414141414141414141				
51	811	Capital Assets - NonStudent Occupied	26,700.00	26,700.00					26,700.00			
52								-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	CANADA PARA PARA PARA PARA PARA PARA PARA P			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$509,009.00	\$26,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,700.00	PO 00		
54			101011111111111111111111111111111111111	191101111111111111111111111111111111111	101000000000000000000000000000000000000			φυ.υυ ::::::::::::::::::::::::::::::::::		\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal	95,000.00	100,000.00	1014101010101010101111111111111					400,000,00		
56	912	Debt Services Program - Interest	373,027.00	367,794.00						100,000.00		
57	913	Debt Services Program - Refunded Debt	010,021.00	0.00						367,794.00		
58	920	Transfers Out	621,912.00	206,290.00								
59		Translate out	100000000000000000000000000000000000000	141-141-141-141-141-141-141-141-141-141	-140-040-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		and an analysis and a		delication and a service			
60	900	TOTAL OTHER SERVICES	\$1,089,939.00	\$674,084.00	\$0.00	\$0.00	\$0.00	#0.00				
61		TOTAL STREET SERVICES	41,000,003.00	Ψ074,004.00	\$0.00	\$0.00		\$0.00	\$0.00	\$467,794.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES	100000000000000000000000000000000000000	(************************	020202020202020202020202020							
63		(Lines 14+41+48+53+60)	\$5,680,720.00	\$5,031,559.00	\$2,469,758.00	\$825,941.00	\$827,183.00	\$122,845.00	6444 740 00	0.107.70.1.00		
64		(2000 14:41:40:00:00)	Particulate to the test estate to	45,031,038.00	92,409,736.00	\$625,941.00	\$027,163.UU	\$122,645.00	\$111,748.00	\$467,794.00	\$0.00	\$0.00
65	950	Contingency Reserve	\$218,232.00	229,073.00								
66	000	(5% of line 63) (Applies to General Fund only)	9210,232.00	229,073.00	(Applies to Gene	and Francis and A						
67		(676 of mile 667) (Applies to General Faile only)			(Applies to Gene	rai rund only)						
68		TOTAL APPROPRIATION	\$5,898,952.00	#E 000 000 00								
69			\$3,030,932.00	\$5,260,632.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		DODGET SOMMANT										
74		Beginning Fund Balance	3,031,491.00	2,653,459.00	BUDGET CUM	BE A COV.						
75		Revenues + Transfers In	5,537,863.00	5,275,098,00	BUDGET SUM	INIAIST:						
76		TOTAL REVENUE (lines 74 + 75)	8,569,354.00	7,928,557.00	The total on	lino 76 must	ual tha tatal	line GO				
77		and the same same same same same same same sam	5,000,004.00	1,020,007.00	THE LUCATION	line 76 must eq	uai the total on	nne 80.				
78		Total Appropriation	5,898,952.00	5,260,632.00								
		Unappropriated Balance										
79		IOHADVIOVIIALEU DAIAHCE	2,670,402.00	2,667,925.00								

July 1, 2019 - June 30, 2020

Page 4

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

	L. roun	REVENUES	Prior Year	Droposad	Dudgot		T	DEVENUEA.			
Line	Code	Item	D. day		REVENUES	Prior Year	Proposed				
1		Estimated Fund Balance, July 1	\$2,948,382.00	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	020000	Latinated I did Dalance, July I	\$2,540,302.00		\$2,522,661.00		429000	Other County			
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
4		Taxes - Supplemental				42	101100				
5	411300	Taxes - Emergency				43	431100	Base Support Program		3,525,141.00	
6		Taxes - Tort				44	431200	Transportation Support	120,000.00	150,000.00	
7		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
8		Taxes - Cooperative				46	431500	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency			
10		Taxes - Other				48	431800	Benefit Apportionment	375,895.00		
11	411900	Taxes - Other Taxes - Plant Facility				49	431900	Other State Support	565,000.00	577,162.00	
	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	440000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	45,760.00	47,133.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	4,562,241.00	******	4,721,436.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	80,927.00	82,150.00		59	443000	Direct Restricted Federal - C- Korp Pale	6,696,00	0.00	
21						60	445100	Title I - ESEA	410-1		
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	n		
_23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	6,696,00	******	0.00
30	417900	Other Student Revenues				69			0,000.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	******	0.00
34	419100	Rentals				73	700000	TOTAL OTTLEN	0.00		0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	A CE4 A40 00	******	1 004 000 ==
36		Transportation Fees				75		TOTAL NEVENUES	4,651,448.00	***************************************	4,804,886.00
37		Other Local	1,584.00	1,300.00		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	82,511.00	*****	83,450.00	77	400000	INANOCERO IN			0.00
39	410000		02,011.00	*****	03,430.00	11	400000	TOTAL BALANCE - DELEVISION -			
	.,0000		82,511.00		83,450.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,599,830.00	*****	\$7,327,547.00

X:\Budget\2019-20\[2019-20 Combined-Revenue-Expenditures.xlsm]100 R

X:\Budget\2019-20\2019-20 Combined-Revenue-Expenditures

Tab: 100 R 7/3/2019

July 1, 2019 - June 30, 2020

Page 5 **GENERAL M & O FUND FUND NO: 100**

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$1,021,641.00 \$1,069,093.00 \$761,150.00 \$254,909.00 \$1,000.00 \$38,860.00 \$13,174.00 2 515 Secondary School Program 1,187,552.00 \$1,315,804.00 957,113.00 305,782.00 4,535.00 34,000.00 14,374.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program 141,240.00 \$150,309.00 54,375.00 21,501.00 68,233.00 4.000.00 2,200.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$2,350,433.00 \$2,535,206.00 \$1,772.638.00 \$582,192,00 \$73,768.00 \$76,860.00 \$29,748.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 50.113.00 \$54,626.00 39.500.00 13,926.00 700.00 500.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program 88,277.00 \$59,231,00 26.750.00 11,281.00 10,000.00 100.00 11,100.00 22 631 Board of Education Program 80.383.00 \$81,412.00 5,956.00 456.00 70,000.00 5.000.00 District Administration Program 23 632 229.547.00 \$233,643,00 172,988.00 47.355.00 9.000.00 3,300.00 1,000.00 24 25 641 School Administration Program 44,200.00 \$44,681.00 31.827.00 6,604.00 250.00 6,000.00 27 651 Business Operation Program 194,569.00 \$205,924.00 127.562.00 67,362.00 10.000.00 1,000.00 28 655 Central Service Program 19,139.00 \$23,000.00 12,000.00 11,000.00 Administrative Technology Services Prog 29 656 75,172.00 \$82,769.00 44,338.00 14,931.00 13,200,00 10,300.00 Buildings-Care Program (Custodial) 30 661 166,667.00 \$177,216,00 15,914.00 3,302.00 158,000.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs 98,968.00 \$101,468.00 81,968.00 18,000.00 1,500,00 33 665 Maintenance - Grounds 41.200.00 \$16,200.00 14,500.00 800.00 900.00 34 667 Security Program 32,350,00 \$17,000.00 2,000.00 15.000.00 35 36 681 Pupil - To School Trans. Program 241,885.00 \$262,500.00 262,500.00 37 682 Pupil - Activity Trans. Program 4,313.00 \$5,469.00 5,469.00 38 683 General Transportation Program \$0.00 X:\Budget\2019-20\[2019-20 Combined-Revenue-Expenditures.xism]100 E1 Subtotal (carried over to page b) 1,366,783.00 1,365,139.00 464.835.00 165,217.00 637,587.00 45,200.00 52,300.00 0.00

July 1, 2019 - June 30, 2020

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
,	0.4.						Purchased	Supplies	Capital	Debt	Insurance-	800
Line 39	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	Ministration of the Control of the C	\$0.00								
41	600	TOTAL SUPPORT SERVICES	04 000 700 00									
42	000	TOTAL SUPPORT SERVICES	\$1,366,783.00	\$1,365,139.00	\$464,835.00	\$165,217.00	\$637,587.00	\$45,200.00	\$52,300.00	\$0.00	\$0.00	\$0.00
44	71,0	Child Nutrition Program										
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations	100000000000000000000000000000000000000	0.00								
48	700	TOTAL NON-INSTRUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - Notistudent Occupied	 100000000000000000000000000000000000	0.00	100000000000000000000000000000000000000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
53	800	TOTAL CAPITAL ASSET PROGRAMS	#0.00	***************************************								
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.0
55	911	Debt Services Program - Principal	95,000.00	100,000.00								
56	912	Debt Services Program - Interest	373,027,00	367,794.00						100,000.00		
57	913	Debt Services Program - Refunded Debt	373,027.00	0.00						367,794.00		
58	920	Transfers Out	665,694.00	206,290.00								
59	020	Transicio da	005,054.00	200,290.00	1404144444444	140011001100000000000000000000000000000	15:5:5:5:5:5:5:5:5:5:5:5:5:5:5					206,290.00
60	900	TOTAL OTHER SERVICES	\$1,133,721.00	\$674,084.00	\$0.00	\$0,00	\$0.00					
61		, o the other oblivious	41,100,721.00				**********	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0.00		\$0.00	\$206,290.0
62		TOTAL EXPENDITURES	10000000000000000000000000000000000000	<u> </u>	01011111111111111111111111111111							
63		(Lines 14+41+48+53+60)	\$4,850,937.00	\$4,574,429.00	\$2,237,473.00	\$747,409.00	\$711,355.00	\$122,060.00	000 040 00	0407.704.00		
64		(2000)	134141313131313131313131313131313131313	101000000000000000000000000000000000000	120200000000000000000000000000000000000	00.60+,1+10	3000000	\$122,000.00	\$82,048.00	\$467,794.00	\$0.00	\$206,290.00
65	950	Contingency Reserve	\$218,232,00	229,073.00				Epigialajajajajajajajajajajajaja				
66		(5% of line 63) (Applies to General Fund only)	100000000000000000000000000000000000000		(Applies to Gene	ral Fund only)						
67		, , , , , , , , , , , , , , , , , , , ,			(Applies to delle	iai i uliu Olliy)						
68		TOTAL APPROPRIATION	\$5,069,169.00	\$4,803,502.00								
69		(Line 63 + line 66)		100000000000000000000000000000000000000								
70		(anit to mit to)		historia di								
71												
72		BUDGET SUMMARY										
73	11											
74		Beginning Fund Balance	2,948,382.00	2,522,661.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	4,651,448.00	4,804,886.00								
76		TOTAL REVENUE (lines 74 + 75)	7,599,830.00	7,327,547.00	The total on	line 76 must eq	ual the total or	1 line 80.				
77												
78		Total Appropriation	5,069,169.00	4,803,502 00								
79		Unappropriated Balance	2,748,893.00	2,524,045.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,818,062.00	\$7,327,547.00								

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]100 E2

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Phoenix Fund FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

2 3 411100 T 4 411200 T 5 411300 T 6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	Budget \$19,444.00	Line Amounts ********	Totals \$22,726.00	41 42 43 44 45 46 47 48 49 50	429000 420000 431100 431200 431400 431500 431600 431800 431900	Item Other County TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support	Prior Year Budget 0.00	Proposed Line Amounts *******	Budget Totals 0.00
2 3 411100 T 4 411200 T 5 411300 T 6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes			\$22,726.00	41 42 43 44 45 46 47 48 49 50	420000 431100 431200 431400 431500 431600 431800 431900	TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support			
3 411100 T 4 411200 T 5 411300 T 6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - Supplemental Faxes - Emergency Faxes - Tort Faxes - Cooperative Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		42 43 44 45 46 47 48 49 50	431100 431200 431400 431500 431600 431800 431900	Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support	0.00	*****	0.00
4 411200 T 5 411300 T 6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - Supplemental Faxes - Emergency Faxes - Tort Faxes - Cooperative Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		43 44 45 46 47 48 49 50	431200 431400 431500 431600 431800 431900	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support			
5 411300 T 6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Faxes - Emergency Faxes - Tort Faxes - Cooperative Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		44 45 46 47 48 49 50	431200 431400 431500 431600 431800 431900	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support			
6 411400 T 7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - Tort Faxes - Cooperative Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		45 46 47 48 49 50	431400 431500 431600 431800 431900	Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support			
7 411500 T 8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Faxes - Cooperative Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		47 48 49 50	431500 431600 431800 431900	Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support			
8 411600 T 9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Faxes - Tuition Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		47 48 49 50	431600 431800 431900	Tuition Equivalency Benefit Apportionment Other State Support			
9 411700 T 10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Faxes - Migrant Faxes - Other Faxes - Plant Facility Faxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		49 50	431600 431800 431900	Tuition Equivalency Benefit Apportionment Other State Support			
10 411900 T 11 412100 T 12 412500 T 13 14 413000 F	Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		49 50	431800 431900	Benefit Apportionment Other State Support			
11 412100 T 12 412500 T 13 14 413000 F 15	Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		49 50	431900	Other State Support			
12 412500 T 13 14 413000 F 15	Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****		50	432100	D. I. T. III			
13 14 413000 F	TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****				Driver Education Program			
14 413000 F	Penalty: Delinquent Taxes	0.00	******		51	432400	Professional Technical Program			
15			0.0000000000000000000000000000000000000	0.00	52	437000	Lottery/Additional State Maintenance			
15					53	438000	Revenue in Lieu of/Tax Replacement			
4C 444400 T					54	439000	Other State Revenue			
10 414100 1	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
	Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00		0.00
	Fuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000 E	Earnings on Investments	12.00	12.00		59		Direct Restricted Federal			
21	-		12.00		60		Title I - ESEA			
	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23 416200 N	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
	Other Food Sales				63		Adult Education			
25					64		Child Nutrition Reimbursement			
	Admissions/Activities				65	445500	IDEA Bod B (Cobool Ass & B			
	Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
	Clubs, Org. Dues, Etc.				67	440000	Other Indirect Federal Programs			
29 417400 5	School Fees & Charges						Impact Aid - P.L. 874			
30 417900 C	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	Striet Otadelit Nevellaes				69	151055				
	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	Johnnunity Service				71		Sale of Fixed Assets			
	20 minutes				72	450000	TOTAL OTHER	0.00	*****	0.00
					73					
	Contributions/Donations	3,270.00	3,270.00		74		TOTAL REVENUES	3,282.00	******	3,282.00
	ransportation Fees				75					
	Other Local				76	460000	TRANSFERS IN			0.00
	TOTAL OTHER LOCAL	3,282.00	*****	3,282.00	77					3.00
39 410000	TOTAL LOCAL (Line 13 + 38)	3.282.00	*****	3,282.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$22,726.00	*****	\$26,008.00

X:\Budgett2019-20\[2019-20 Combined-Revenue-Expenditures.xlsm]230 R

Page 11

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Phoenix Fund
FUND NO: 230

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00				· · · · · · · · · · · · · · · · · · ·	00,000	redicinent	Judgillelli	Hansiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13										 		198000000000000000000000000000000000000
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15						44-144-14-14-14-14-1	100000000000000000000000000000000000000			\$0.00	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program		\$0.00	2121012121212121212121212121212							
17	616	Special Education Support Services Prog		\$0.00								
18		The state of the s					141-141-141-141-141-141-141-141-141-141	30-0-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
19	621	Instruction Improvement Program		\$0.00	111111111111111111111111111111							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / Girinistration 1 Togram		Φ0.00	444444444444444	2424242424242424		hanaran arangan				
25	641	School Administration Program		\$0.00								
20	011	Concorriditimistration i rogram		\$0.00			615161616161616161616161616161616161616					
27	651	Business Operation Program	25.00	\$200.00				200.00	*****************	100000000000000000000000000000000000000		181919191919191919191919191919191919191
28	655	Central Service Program		\$0.00				200.00				
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00			-					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				Ψ0.00			la l	11:1:1:1:1:1:1:1:1:1:1:1:1:1:1	19191929192919291919191	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	teretereteretereteretere	***********
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-		Control Hansportation Frogram			010101010101010101010101010101	<u></u>	heldelel lengagere en	entricular de la constant				
		dombined-Revenue-Expenditures.xlsm]230 E1	<u> paramatatetetetetetetetetetet</u>									

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

SPECIAL LOCAL 230 THROUGH 239

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$200.00

\$0.00

\$0.00

\$0.00

\$200.00

FUND NAME: Phoenix Fund FUND NO:

230

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Functions/Programs Line Code Budget Budget 39 691 Other Support Services Program \$0.00 40 600 41 TOTAL SUPPORT SERVICES \$25.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 TOTAL NON-INSTRUCTION 700 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 51 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$25.00 \$200.00 64 65 66 67 68 TOTAL APPROPRIATION \$25,00 \$200.00 69 (Line 63 + line 66) 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance 19,444.00 22,726.00 75 Revenues + Transfers In 3,282.00 3,282,00 76 TOTAL REVENUE (lines 74 + 75) 22,726.00 26,008,00 77 78 Total Appropriation 25.00 200.00 79 Unappropriated Balance 22,701.00 25,808.00 TOTAL APPROPRIATION (lines 78 + 79)

\$22,726.00

\$26,008.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

X:\Budget\2019-20\[2019-20 Combined-Revenue-Expenditures.xlsm]230 E2

80

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Restricted Classroom Grants
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	******	ROLL SERVICE IN	40	429000	Other County	Budget	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		· ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts		=	1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA	-		
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69		101112121012	0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	TOTAL OTTILITY	0.00		0.00
35	419200	Contributions/Donations	11,939.00	3,000.00		74		TOTAL REVENUES	11,939.00	*****	2 202 22
36		Transportation Fees		2,220.00	1	75		TO THE REVENUES	11,535.00		3,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	11,939.00	*****	3,000.00	77	100000	THE STATE OF THE S			0.00
39	410000		,	*****	5,555.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , ,	11,939.00		3,000.00		700000	(Lines 1 + 74 + 76)	\$11,939.00		\$3,000.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]231 R

BUDGET

EXPENDITURES July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239

Page 11 FUND NAME: Restricted Classroom Grants

FUND NO:

231

ine 1 2 3 4 5 6 7 8	Code 512 515 517 519 521 522	Functions/Programs Elementary School Program Secondary School Program Alternative School Program	Budget \$1,665.00	Budget			Purchased	Supplies	Capital	Debt	Insurance-	1
2 3 4 5 6 7	515 517 519 521	Secondary School Program	\$1,665.00		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7	517 519 521	Secondary School Program		\$3,000.00			00.11000	waterials	\$3,000.00	Rediement	Judgment	rransiers
4 5 6 7	519 521	Alternative Cohool Decarem	10,274.00	\$0.00					ψο,σσσ.σσ			
5 6 7	521	Alternative School Program		\$0.00								
6 7		Vocational-Technical Program		\$0.00								
7	522	Special Education Program		\$0.00								
		Special Education Preschool Program		\$0.00								
8	524	Gifted & Talented Program		\$0.00								
	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				522200000000000000000000000000000000000							arananan mananan manan	erenenenenen
14	500	TOTAL INSTRUCTION	\$11,939.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
15								φυ.υυ Ποτειστικές	φο,υυυ.υυ	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program	DEPENDENCIAL CONTRACTOR	\$0.00	********************	100000000000000000000000000000000000000	1 10-1-1-1-1-1-1-1-1-1-1-1-1-1					Addition of the second
17	616	Special Education Support Services Prog		\$0.00								
18							100000000000000000000000000000000000000	1-		\$1000 DOOR ON THE REAL PROPERTY.	General de la constanta de la	
19	621	Instruction Improvement Program		\$0.00	and the second second			120111011111111111111111111111111111111				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24							Antologia in India in India in India	100000000000000000000000000000000000000	Calabate to test a test a test a test		Nedelededudebelededeservi	
25	641	School Administration Program	[+]+]+[+]+[+]+[+]+(+(+(+)+(+)+(+)+(+)+(+)+(+)+(+)+(+)+(\$0.00	10119-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019-1-1019							
20						;#####################################		acedosenios es			3414141414141414141414141	
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35								1-		deletetetetetetetetetetete	htstatututututututututututut	
36	681	Pupil - To School Trans. Program		\$0.00		paratari di Palatari di Bili.						
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		9.4.11		ψο.υυ			101010101010101010101010		5-5-5-5-5-5-5-5-5-5-5-5-5-	*1*1*1*1*1*1*1********		Anna arraya

69

70 71 72

73 74

75

76

77 78

79

80

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Services Benefits Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$11,939.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0,00 \$0.00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION

BUDGET SUMMARY:

\$11,939.00

19,444,00

19,444.00

11,939.00

\$11,939.00

\$3,000.00

22,726.00

22,726.00

3,000.00

The total on line 76 must equal the total on line 80.

\$3,000.00 I otal Revenue and Appropriations must Balance to U

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]231 E2

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

BUDGET SUMMARY

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

July 1, 2019 - June 30, 2020

Page 13
<u>SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED</u>
<u>FUND NO: 240</u>

NOTE: Round each entry to the nearest dollar amount.

	0.1	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$63,487.00	*****	\$116,862.00	40		Other County			TOLLIG
2	141100					41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition]	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
7	414200	Tuition From Districts in Idaho				56			0.00		0.0
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		-			1	60		Title I - ESEA			
22	416100	School Food Service			i	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25					f	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	
30	417900	Other Student Revenues				69	440000	TOTALTEDERAL	0.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals	,			73	450000	IOIALOINEK	0.00	*******	0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	de d	
		Transportation Fees			2	75		TOTAL REVENUES	0.00	*****	0.0
37	419900	Other Local				76	460000	TDANCEEDC IN			
88	-10000	TOTAL OTHER LOCAL	0.00	*****	0.00		460000	TRANSFERS IN	53,375.00	10,000.00	10,000.0
	410000		0.00	*****	0.00	77	400000	TOTAL DALLANCE TOTAL			
	710000	TOTAL LOCAL (LINE 13 T 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$116,862.00	*****	\$126,862.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\\2019-20 Combined-Revenue-Expenditures.xlsm|240 R

Page 14 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

Lina	Codo	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Elementary School Program Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00 \$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program										
12	546	Detention Center Program		\$0.00 \$0.00								
13	340	Determon Center Program		\$0.00			*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1					
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00				
15		TOTAL INSTRUCTION	Infeleleleleleleleleletetetetetete	φυ.ου	\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18		openial Education Capport Octology 1 10g										-
19	621	Instruction Improvement Program		\$0.00		1070101010101010101010101010101						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												e Baldanistatatatatat
25	641	School Administration Program		\$0.00		14141414141414141414141414141	200100000000000000000000000000000000000	1911-1-1-1-1-1-1-1-1-1-1-1-1-1-1				119512111111111111111111111111111111111
20												
27	651	Business Operation Program		\$0.00								22-1014-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00			<u> </u>					
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665 667	Maintenance - Grounds		\$0.00								
35	007	Security Program		\$0.00								
36	681	Dunil To Cohool Town D										
37	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General Hansportation Program		\$0.00								
Budgettag	110 2010DE DUD] SET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expend										
ouget20	119-20/ODE BODG	Subtotal (carried over to page b)	fitures.xism]240 E1	0.00	0.00	0.00	0.00	0.00	0.00			

July 1, 2019 - June 30, 2020

Page 15 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					5.0,55.0	romoment	oudginent	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00					47.4.14.1.14.14.14.14.14.14.14.14.14.14.14	/10:00:00:00:00:00:00:00:00:00:00:00:00:0	1+	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47		* - * - * - * - * - * - * - * - * - * -					100000000000000000000000000000000000000			-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1-	********************
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		
49							40.00				\$0.00	
50	810	Capital Assets - Student Occupied		0.00		1:	-1					
51	811	Capital Assets - NonStudent Occupied		0.00								
52							1:1:1:1:0:1:0:1:0:0:0:0:0:0:0:0:0:0:0:0	l Debetetetetetetetetetetetetetetet	**************************************	**********		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0,00	0.00					
54	- 555	TO THE OTH THE MODEL THOO HAND	\$0.00		*.*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers Out			eleleleleleleleleleleletetetetet	************	Valence and the second second					
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	60.00	00.00						
61	300	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES		14010101010101010101010101010101								
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	00.00	00.00						
64		(Lilles 14741740753760)	************		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
67												
68		TOTAL APPROPRIATION	80.00									
69			\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	62 407 55	440 000 75	DUDGET							
75		Revenues + Transfers In	63,487.00 53,375.00	116,862.00	BUDGET SUM	MAKY:						
76		TOTAL REVENUE (lines 74 + 75)	116,862.00	10,000.00	The total	lima 70	-141 4 4 5					
77		TOTAL REVENUE (IIIIes /4 + /5)	110,002.00	126,862.00	ine total on	line 76 must eq	luai the total or	ı iine 80.				
78		Total Appropriation	0.00									
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	116,862.00 \$116,862.00	126,862.00 \$126,862.00								
-00		TOTAL ALFINORISM TION (IIIIes 70 + 79)	\$110,002.00	\$120,862.00								

Page 31 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET REVENUES

July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	is the same	*****		40		Other County	Duuget	Line Amounts	Totals
2						41	420000		0.00	******	0.0
3		Taxes - General M & O				42	120000	10.7.12 0001411	0.00		0.0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
3		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		<u> </u>	
0		Taxes - Other				49		Other State Support			
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	430000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	
7	414200	Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		J- 11 11 11 11 11 11 11 11 11 11 11 11 11				60		Title I - ESEA	07 170 00	05 (15 00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	67,473.00	65,445.00	
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445300	Adult Education			
25	71000	CANON FOR CANON				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445500	IDEA Port B (School Ass & Breeches)			
27	417200	Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.				67	445900	Other Indirect Federal Programs Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000		07 170 00	******	
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	67,473.00	********	65,445.0
31		Culor Cladoni (Covenaco				70	454000	Proceeds Pands Co. 11.11			
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33		Community Corrido				72	450000	Sale of Fixed Assets			
34	419100	Rentals				73	450000	TOTAL OTHER	0.00	******	0.0
5		Contributions/Donations						TOTAL DEVIENUES			
6		Transportation Fees				74		TOTAL REVENUES	67,473.00	******	65,445.00
7		Other Local				75	400000	TDANIGEEDS W			
8	410000	TOTAL OTHER LOCAL	0.00	******	0.00	76	460000	TRANSFERS IN	21,912.00	51,629.00	51,629.0
	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	10000				
	710000	101AL LOCAL (LINE 13 + 38)	0.00	*********			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		RUDGET TEMPI ATES/Burget Forms/12019 20 Combined 5	0.00		0.00			(Lines 1 + 74 + 76)	\$89,385.00		\$117,074,0

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]251 R

Page 32 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251**

July 1, 2019 - June 30, 2020

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	\$81,124.00	Budget \$108,795.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	φ01,124.00		\$88,094.00	\$20,701.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00 \$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program										
9	532	School Activity Program		\$0.00 \$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	-	\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Determion Genter Frogram		Φ 0.00		20212342222222222		Secretaria de la composición dela composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición de la				
14	500	TOTAL INSTRUCTION	\$81,124.00	\$108,795.00	\$88,094.00	\$00.704.00						
15	000	TOTAL INSTRUCTION	901,124.00	Φ100,795.00 \	\$00,U94.UU	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Opecial Education Cupport Services 1 10g			8.48.00000000000	endere de la constante de la c	-1	***************				
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Flogram			and the section of th		***************		*****			
25	641	School Administration Program		\$0.00								
20	041	School Administration Program			0.00.000.000.000.000	electric control of the form of the form	*************					
27	651	Business Operation Program		\$0.00	.***********************		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			191911111111111111111111111111111111		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											16161616161616161616161616	+1+1+1+1+1+1+1+1+1+1+1+1+1
36	681	Pupil - To School Trans. Program		\$0.00			-1-1-1-1-1-1-1101011101212121	100000000000000000000000000000000000000				
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
									 	delelelelelelelelelelelelelelelele	0.0.00.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	
Rudgo#2	010.20\SDE BUD	GET TEMPLATES\Budget Forms\(2019-20 Combined-Revenue-Expend	Shinan ulam ME4 E4		<u>nadaldeletetetetitit</u>							

July 1, 2019 - June 30, 2020

Page 33 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	5									UND NO: 25
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	\$8,261.00	\$8,279.00	Galaries	Delicita	\$7,960.00	\$319.00	Objects	Retirement	Judgment	Transfers
40						Podolololololololololololololol	\$7,800.00	\$319,00	*1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		**********	
41	600	TOTAL SUPPORT SERVICES	\$8,261.00	\$8,279.00	\$0.00	\$0.00	\$7,960.00	\$319.00	\$0.00			
42				istolatela sistema antico			10	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00	********************		10101111111111111111111111111111					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47				160600000000000000000000000000000000000			etatatatatanan arabahan	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	****************************	****************		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00			
49				101111111111111111111111111111111111111	(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	144444444444444444444444444444444444444	0.00	************							
51	811	Capital Assets - NonStudent Occupied		0.00								
52		Total Control of the			lekske kete te te te te te te te te te		4:0:00000000000000000000000000000000000	-1	detetetetetetetetetetererererer	to the contract of a contract or a contract of the		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00			
54		The state of the s		100000000000000000000000000000000000000					\$0.00		\$0.00	\$0.0
55	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59											1-	Atatutututututututututu
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***************************************
61										\$0.00	φυ.υυ	\$0.0
62		TOTAL EXPENDITURES					(1414) daharahan mananan	413-1414-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	elitiriitielelelelelelelelelelelele			
63		(Lines 14+41+48+53+60)	\$89,385.00	\$117,074.00	\$88,094,00	\$20,701.00	\$7,960.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00
64									inicialistatatatatatatata			
65							a paragrapa da par	darangan kananan kananan kanan	**********************	Brankristen antronomination in the top		
66												
67												
68		TOTAL APPROPRIATION	\$89,385.00	\$117,074.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	89,385.00	117,074.00								
76		TOTAL REVENUE (lines 74 + 75)	89,385.00	117,074.00	The total on	line 76 must ed	ual the total on	line 80.				
77 78		T-4-1 A										
78 79		Total Appropriation	89,385.00	117,074.00								
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$89,385.00	\$117,074.00								
		1 DATAL AFFRON BURN HILLS (8 + 79)										

July 1, 2019 - June 30, 2020

Page 40

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	Dauget	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42		1011120001111	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	
17		Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00	***************************************	0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)	04 400 00	00.000.00	
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	91,466.00	92,000.00	
		Clubs, Org. Dues, Etc.				67	440900	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	04 400 00	*****	
		Other Student Revenues				69	440000	TOTAL FEDERAL	91,466.00	******	92,000.00
31	417000	Other Otadent Nevendes				70	454000	Dressed as Boards O. 11.11			
	418100	Community Service					452000	Proceeds: Bonds, Capital Leases, et. al.			
33	-10100	Community Cervice				71		Sale of Fixed Assets			
	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations				73					
		Transportation Fees				74		TOTAL REVENUES	91,466.00	*****	92,000.00
		Other Local				75	10000				
38	413300	TOTAL OTHER LOCAL	0.00	*****		76	460000	TRANSFERS IN	46,843.00	88,969.00	88,969.00
	410000		0.00	*****	0.00	77					
22	710000	TOTAL LOCAL (LINE 13 + 38)	0.00	******	•		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	_
		BUDGET TEMPLATES\Budget Forms\\2019-20 Combined-	0.00		0.00			(Lines 1 + 74 + 76)	\$138,309,00		\$180,969.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]257 R

July 1, 2019 - June 30, 2020

Page 41

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							- sunginent	Transitio
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	100,693.00	\$140,969.00	97,621.00	43,348.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-										HOMEONE CONTRACTOR
14	500	TOTAL INSTRUCTION	\$100,693,00	\$140,969.00	\$97.621.00	\$43,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15											r	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00		122220000000000000000000000000000000000		****************				
17	616	Special Education Support Services Prog	37,616.00	\$40,000.00			40,000,00	0.00				
18										listricististetatatatata	Aleistataisistataisessa sastata	500000000000000000000000000000000000000
19	621	Instruction Improvement Program	-1	\$0.00	<u>Birli British British ini digirigi</u> '							
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	- 502	Diotriot / Grannistration / Togram		30.00			*1*1*1*1*1*1*1*1*1*1*1*1*1*1	Defect of other other contents and a	*****************			
25	641	School Administration Program		\$0.00								
20	041	Oction Administration Program		\$0.00			******************	*,				
27	651	Business Operation Program		\$0.00					101111111111111111111111111111111111111	129292929292929292939293		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35							361451161616161616	eria de la companya d	International and a survivarian	lander er e	7. *. *. *. *. *. *. *. *. *. * * * *	
36	681	Pupil - To School Trans. Program	g-1-1-1-111111111111111111111111111111	\$0.00	222022121212121112111111111111							
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-	000	Conciai Hansportation Program	:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	Φυ.00	+1+1+2+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+							
ND. of one 200	040 000000 0000	TEL TEMPI ATERIE										
Duager(2)	OTS-SOURDE BODO	SET TEMPLATES\Budget Forms\\2019-20 Combined-Revenue-Expend	itures.xlsm]257 E1	40,000.00	0.00		40,000.00	0.00				

July 1, 2019 - June 30, 2020

Page 42 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other Gupport Gervices Program		\$0.00	+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	ladatatatatatatatataratatara						
41	600	TOTAL SUPPORT SERVICES	\$37,616.00	\$40,000.00	\$0.00	#0.00						
42	- 000	TOTAL GOLT ON GENVIOLS	\$37,010.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47		- No. Price o Policiono	100000000000000000000000000000000000000		;};};};;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		19494-044440-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	lalalatatatetetetetetetetetetetete	*************		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49			333333333333333333333333333333333333333			40.00	\$0.00	\$0.00		\$0.00	\$0.00	-
50	810	Capital Assets - Student Occupied	121.121.121.121.121.121.121.121.121.121	0.00	101111111111111111111111111111111111111	ininirinisiriririniniriatata						
51	811	Capital Assets - NonStudent Occupied		0.00								
52									(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)			Indetelelelelelelelelelelelelele
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00
54								V			\$0.00	Φ υ.υι
55	911	Debt Services Program - Principal		0.00					12:14:1:12:14:14:14:14:14:14:14:14:14:14:14:14:14:			
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$138,309.00	\$180,969.00	\$97,621.00	\$43,348.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$138,309.00	\$180,969.00								
69		(Line 63 + line 66)										
70												
72		BUDGET SUMMARY										
73		BODGET SUMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IRAA DV.						
75		Revenues + Transfers In	138,309.00	180,969.00	DODGE 1 2014	IWART:						
76		TOTAL REVENUE (lines 74 + 75)	138,309.00	180,969.00	The total on	line 76 must or	qual the total or	a lina 90				
77		707	100,000.00	100,000.00	ine wai on	inie 70 must et	luai tile total Ol	i iiile ov.				
78		Total Appropriation	138,309.00	180,969.00								
79		Unappropriated Balance	,	100,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$138,309.00	\$180,969.00								

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]257 E2

July 1, 2019 - June 30, 2020

Page 46 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
_ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Carry Control	*****	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	40		Other County	Budget	Line Amounts	i otais
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			i	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	5.55		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		- Strange Boundary			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	430000	TOTALSTATE	0.00		0.00
18		Tuition From Out of State Districts				57	-				
19		Takion Tom Out of Otato Biotrioto			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service		 	1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445300	Adult Education			
25	110000	0.000 00.00			1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs	FC 440 00	77 000 00	
28		Clubs, Org. Dues, Etc.			-	67	440000	Impact Aid - P.L. 874	56,412.00	77,000.00	
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	FO 440 00	*****	
30		Other Student Revenues			1	69	440000	TOTAL FEDERAL	56,412.00	******	77,000.00
31	717300	Other Otadent Nevendes			-	70	454000	Described Described Constitutions of the			
32	418100	Community Service			1			Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Service			-	71		Sale of Fixed Assets			
34	410100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73		TOTAL DEVICES			
36					1	74		TOTAL REVENUES	56,412.00	*****	77,000.00
37		Transportation Fees Other Local				75	10000				
38	419900	TOTAL OTHER LOCAL	0.00	*****		76	460000	TRANSFERS IN			0.00
39	410000		0.00	*****	0.00	77	105555				
28	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	II		(Lines 1 + 74 + 76)	\$56,412.00		\$77,000.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.x\sm]260 R

July 1, 2019 - June 30, 2020

Page 47 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$37,332.00	\$37,332.00			\$37,332.00		,		oudginone	Halloicia
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	62,862.00	\$68,660.00	33,822.00	11,838.00	23,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00						-		
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$100,194.00	\$105,992.00	\$33,822.00	\$11,838.00	\$60,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								100000000000000000000000000000000000000		100000000000000000000000000000000000000	\$0.00	The second of the second of the second
16	611	Attendance-Guidance-Health Program		\$0.00				(2) and a desired a second second	2:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0	(4) 41 41 41 41 41 41 41 41 41 41 41 41 41		
17	616	Special Education Support Services Prog		\$0.00								
18		7.10								ininininininininininininininini		
19	621	Instruction Improvement Program		\$0.00			314141414141414141414141414141414141414	110000000000000000000000000000000000000	[] - [- [- [- [- [- [- [- [- [-			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												lateteletetetetetetetetete
25	641	School Administration Program		\$0.00			1*1*1*1*1*1*1*1*1*1*1*1*1*1	10000-000000000000000000000000000000000				
20												
27	651	Business Operation Program		\$0.00							1-1-11-11-11-11-11-11-11-11-11-11-11-11	100000000000000000000000000000000000000
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00			12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-		(**********************			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
										 		01/01/02/04/04/04/04/04/04/04/04/04/04/04/04/04/
:\Budget\2	019-20\SDE BUDG	SET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expend	litures.xlsm]260 E1			una est						
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

Page 48 SCHOOL-BASED MEDICAID **FUND NO: 260**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							- Carginoni	TRANSICIS
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42											hiddelika karaka karaka	10:11:11:11:11:11:11:11:11:11:11:11:11:1
44	710	Child Nutrition Program		0.00						1414141414141414141414141414	11111111111111111111111111111111111	2010000000000000000000
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47											120200000000000000000000000	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00
49								ψο.οο	leteletetetetetetetetetete			
50	810	Capital Assets - Student Occupied		0.00	1.	100000000000000000000000000000000000000	11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	0-				
51	811	Capital Assets - NonStudent Occupied		0.00								
52		The state of the s					101000000000000000000000000000000000000		1010101010101010101010101011111111111	\$100 (00 to 00 to	****************	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	¢0.00					
54		TOTAL OF ILL TRACE PROCESSING	0.00	10.000	φυ.συ	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913			0.00								
		Debt Services Program - Refunded Debt	// Dan 100	0.00								
58	920	Transfers Out - To General Fund	(43,782.00)	(28,992.00)								(28,992.0
59												
60	900	TOTAL OTHER SERVICES	-\$43,782.00	-\$28,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$28,992.0
61												etablication in the later
62		TOTAL EXPENDITURES	2.3-13-2-13-2-13-2-13-2									
63		(Lines 14+41+48+53+60)	\$56,412.00	\$77,000.00	\$33,822.00	\$11,838.00	\$60,332.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$28,992.0
64												100000000000000000000000000000000000000
65												
66												
67												
68		TOTAL APPROPRIATION	\$56,412.00	\$77,000.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.						
75		Revenues + Transfers In	56,412.00	77,000.00	-555C1 50R	IIIIOINI.						
76		TOTAL REVENUE (lines 74 + 75)	56,412.00	77,000.00	The total on	line 76 must ed	ual the total on	line 90				
77		The state of the s	50,712,00	71,000.00	THE LOCAL OIL	me ro must ec	uai tile total of	i iiile ou.				
78		Total Appropriation	56,412.00	77,000.00								
79		Unappropriated Balance	30,412.00	17,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$56,412,00	\$77,000,00								
90		- STALL THE THOU WALLOW (III)	₩20,412,00	Ψ7 1,000.00								

July 1, 2019 - June 30, 2020

Page 49

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	Duaget	Little Attrounts	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42		1011/20001111	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431000	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	430000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	
17	414200	Tuition From Districts in Idaho				56	400000	TOTAL STATE	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25		Carlot a du Carlos				64	445400	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445500	IDEA Port P. (Cohool Ass. 9. Press to all)			
27		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.				67	440900	Other Indirect Federal Programs	10,000.00	10,000.00	
29	417400	School Fees & Charges				68	440200	Impact Aid - P.L. 874	10.000		
30		Other Student Revenues				69	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
31	+17300	Other Olddent I/evenues				70	454000	Dresseder Banda Onnifold			
32	418100	Community Service					457000	Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Service				71		Sale of Fixed Assets			
	419100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73		TOTAL DEVICENCE			
		Transportation Fees				74		TOTAL REVENUES	10,000.00	*****	10,000.00
		Other Local				75	400000	TRANSFERS			
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	77	400000				
22	710000	TOTAL LOCAL (LINE 13 + 38)	0.00	222222			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000,00		\$10,000.00

X:\Budgett2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]261 R

Page 50 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00				matoridio	Objects	remement	Jaagment	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		- viamini a amai v ragiam		200000000000000000000000000000000000000						V:121212121212121212121212121		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	
15		101/1211/01/1001/01/	90.00			Ψ0.00	27.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	\$0.00	\$0.00		\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program	Residence (1980)	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		operation cupper convices i reg										**************
19	621	Instruction Improvement Program	3,591.00	\$3,620.00	2,998.00	622.00						
20	622	Educational Media Program	0,001.00	\$0.00	2,330.00	022.00						
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Diotrot / Idiffinion dutoff / Togram		10.00						leisininisinininininininininin	******************	
25	641	School Administration Program		\$0.00								
20	041	Concorridaminariation i rogram		φ0.00				lelidelelelelelelelelelelele				
27	651	Business Operation Program		\$0.00				12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	12011111111111111111111111111			\$1000000000000000000000000000000000000
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				Ψ0.00							analdelessantales	
36	681	Pupil - To School Trans. Program	eirisDedededededeküüüüüüüüüüüüüüüüüüüüüüüüüüü	\$0.00								
37	682	Pupil - Activity Trans. Program	1	\$0.00								
38	683	General Transportation Program		\$0.00								
					\$		 	10-1-1-1-10-10-10-10-10-10-10-10-10-10-1	Bedrickingsdelegeteleteleteren			
Judget\2	019-20\SDE BUD	J SET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expended Combined Combined	fibrae view1261 E1		iosofotototototitiisiisiisiisi							
3		Subtotal (carried over to page b)	3,591.00	3,620.00	2,998.00	622.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2019 - June 30, 2020

Page 51 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$6,409.00	\$6,380.00	\$4,000.00	\$830.00	\$1,550.00		,	T TO CHI O THO CHE	oudginent	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$10,000.00	\$10,000.00	\$6,998.00	\$1,452.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								100000000000000000000000000000000000000
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49												
50	810	Capital Assets - Student Occupied		0.00								100000000000000000000000000000000000000
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
54							latatatatatatatatata					
55	911	Debt Services Program - Principal		0.00				determination of the second				
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
61											10.00	\$0.00
62		TOTAL EXPENDITURES							1212121212121212121212121212121212			
63		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$6,998.00	\$1,452.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												\$0.00
65								k1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	**********************	[10101010101010101010101010101010101010		
66												
67												
68		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
69		(Line 63 + line 66)										
70		(2000)										
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	10,000.00	10,000.00								
76		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on	line 76 must ed	ual the total or	1 line 80				
77							1 0.10 00001 01					
78		Total Appropriation	10,000.00	10,000.00								
79		Unappropriated Balance	,	,								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\(2019-20 Combined-Revenue-Expenditures,x)sm)261 E2

July 1, 2019 - June 30, 2020

Page 61

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	3		Totalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support		<u> </u>	
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
7	414200	Tuition From Districts in Idaho				56			0.00		0.00
8	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	14,704.00	13,195.00	
21						60		Title I - ESEA	14,704.00	13,133.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		_	
29	417400	School Fees & Charges				68	440000		14,704.00	*****	13,195.00
30		Other Student Revenues			1	69	110000	TOTAL TEBLIGAL	14,704.00		13, (95.00
31			7			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	TOTAL OTTLEN	0.00		0.00
35		Contributions/Donations				74	-	TOTAL REVENUES	14 704 00	*****	40 405 0
		Transportation Fees				75		TOTAL INLVENUES	14,704.00		13,195.00
7	419900	Other Local				76	460000	TRANSFERS IN			
8	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	ILVVINOLETO III			0.00
	410000		0.00	*****	0.00	111	400000	TOTAL DALANCE - DEVENUES - TRANSPORT		*****	
	- 10000	TOTAL LOOPE (LINE 15 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
_			0.00		0.00			(Lines 1 + 74 + 76)	\$14,704.00		\$13,195.00

X:\Budgeft2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xlsm]271 R

Page 62 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2019 - June 30, 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						- tota officia	oddgillollt	Hansiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							-	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		3										lateleteleteletelete
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0
15											\$ 0,00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00				100000000000000000000000000000000000000				
17	616	Special Education Support Services Prog		\$0.00								
18												Hillion some men
19	621	Instruction Improvement Program	14,704.00	\$13,195.00	5,750.00	1,193.00	5,986.00	266.00				
20	622	Educational Media Program	1 1,7 0 1.00	\$0.00	0,700.00	1,100.00	3,900.00	200.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		- Ioniot / tallimotiation / Togicali						A transmission and a second		leieteleleiste, eta aratetetete	-1	Sec
25	641	School Administration Program		\$0.00	*******************							
20	041	Concorraministration (Togram		\$0.00				1-		Harataria de la casa d		
27	651	Business Operation Program		\$0.00				27.10.000.000.000.000.000.000.000.000.000	totaconomica de la constitución			<u> Islanda isla</u>
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00					-			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												10110101010101010101010
36	681	Pupil - To School Trans. Program		\$0.00			ereretetetetetitisitititi					
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				30.00						(\$10,00,000,000,000,000,000		Bielisteleleieleie
	140 200 DE DUDO	BET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expend	**************************************	unununteiririririririririririririri	*:+:+:+:+:+:+:+:+:+:+:+::::::::::::::::	************						

July 1, 2019 - June 30, 2020

Page 63 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					00,000	rearement	Judgment	Hansiers
40												
41	600	TOTAL SUPPORT SERVICES	\$14,704.00	\$13,195.00	\$5,750.00	\$1,193.00	\$5,986.00	\$266.00	\$0.00	\$0.00	\$0.00	\$0.0
42												i de
44	710	Child Nutrition Program		0.00						F151412111111111111111111111111111111111	150-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47										:4	\$242424242424442442444	eleteteleteleteteleteleteletelete
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.0
49											φυ.υυ 	\$0.0
50	810	Capital Assets - Student Occupied		0.00		Alalah dahara saratara sarat	2252525142525252525252525	(0.01.01.01.01.01.01.01.01.01.01.01.01.01	140404040404040404040404040404040404040			
51	811	Capital Assets - NonStudent Occupied		0.00								
52						14,411,411,411,411,411,411,411,411		 	eria eriera de desarro de de	Deletelelelelelelelelelelelelelele		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54						1111111111111111111111111111		40.00		\$0.00	\$0.00	
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0,00								
59								1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	[+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	etetetetetetetetetetetetetererere	***********************	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***************************************		
61							90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES			-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1101110101010101010101010101010101010101	44444444444444444444					
63	i	(Lines 14+41+48+53+60)	\$14,704.00	\$13,195.00	\$5,750.00	\$1,193.00	\$5,986.00	\$266.00	\$0.00	00.00		
64		(======================================		110,100.00	\$5,750.00		30,860.00			\$0.00	\$0.00	\$0.00
65			100000000000000000000000000000000000000									
66												
67												
68		TOTAL APPROPRIATION	\$14,704.00	\$13,195.00								
69		(Line 63 + line 66)	-1	\$13,193.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74	-	Beginning Fund Balance	0.00	0.00	BUDGET SUM	BAADV.						
75		Revenues + Transfers In	14,704.00	13,195.00	DODGET SOM	IWAKT;						
76		TOTAL REVENUE (lines 74 + 75)	14,704.00	13,195.00	The total on	line 76 must an	und the tetal	. I: no				
77		The second control (mice (4 - 10)	14,704.00	13,183.00	THE LOCAL ON	line 76 must eq	uai the total on	iine 80.				
78		Total Appropriation	14,704.00	13,195.00								
79		Unappropriated Balance	14,704.00	13,195,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$14,704.00	\$13,195.00								

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]271 E2

July 1, 2019 - June 30, 2020

Page 79
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Dudget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$89.00	*****	\$178.00			Other County	Duuget	Line Amounts	lotais
2						41			0.00	******	0.00
3	411100	Taxes - General M & O				42	-12000	TOTAL COOKET	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program		_	
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support		-	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		-	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	449900	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	******	
30		Other Student Revenues				69	440000	TOTAL PEDERAL	0.00	******	0.00
31	111000	Calci Gladelit (Cverides				70	451000	Drange des Banda Carritalla			
32	418100	Community Service				70	452000	Proceeds: Bonds, Capital Leases, et. al.			
33	. 10 100	Community Octains				72		Sale of Fixed Assets			
34	419100	Rentals					450000	TOTAL OTHER	0.00	******	0.00
		Contributions/Donations				73		TOTAL DEVENUES			
36		Transportation Fees				74		TOTAL REVENUES	0.00	*****	0.00
37		Other Local				75	10000	TOANORESANI			
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	509,009.00	26,700.00	26,700.00
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77	100000				
29	710000	TOTAL LOCAL (EITHE 13 + 38)	0.00	***************************************	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$509,098.00		\$26,878.00

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]\(420 R\)

July 1, 2019 - June 30, 2020

Page 80
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program		\$0.00								
3	517	Secondary School Program		\$0.00								
4	517	Alternative School Program		\$0.00								
5	521	Vocational-Technical Program		\$0.00								
		Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												Hitilian Halian III
16	611	Attendance-Guidance-Health Program		\$0.00						14,41414141414141414141414141	110000000000000000000000000000000000000	142121111111111111111111111111111111111
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						10000000000000000000000000000000000000		1011-1-1-1111-110-11011
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								1010101010101010101010101				
25	641	School Administration Program		\$0.00	10,010101010101010101010101010101010101				4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4			
20								(6) (0) (0) (0) (0) (0) (0) (0) (0) (0) (0				-5-51:11-5-5-5-5-1-1-1-1
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00					neretelelelelelelelelelelele	12-0-12-02-02-02-02-02-02-02-02-02-02-02-02-02		
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
									i Entationaloristatatatatatata		Saladalalalalalalalalalalalalal	*I*I*I*I*I*I*I*I*I*I*I*I*I*
Budget\20	019-20\SDE BUDG	GET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expend			ananininininininininininini	presidenti di	pakanananan (Palahilik)					
•		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 81
PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.				June 30, 2020						UND NO: 420
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	*********************	\$0.00								
41	600	TOTAL SUPPORT SERVICES	40.00									
42	000	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program										
45	710	Community Services Program		0.00								
46	730			0.00								
47	730	Enterprise Operations	Victoria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la c	0.00								
48	700	TOTAL NON INCTRUCTION										
	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	242	0 7 14 4 0 1 4 0										
50	810	Capital Assets - Student Occupied	482,309.00	0.00								
51	811	Capital Assets - NonStudent Occupied	26,700.00	26,700.00					26,700.00			
52		TOTAL GARDEN AGGET BROOK IN										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$509,009.00	\$26,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,700.00	\$0.00		\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$509,009.00	\$26,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,700.00	\$0.00	\$0.00	\$0.00
64												
65											[242,444,444,444,444,444,444,444]	inteleteleteleteleteletelete
66												
67												
68		TOTAL APPROPRIATION	\$509,009.00	\$26,700.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	89.00	178.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	509,009.00	26,700.00								
76		TOTAL REVENUE (lines 74 + 75)	509,098.00	26,878.00	The total on	line 76 must ed	ual the total or	1 line 80.				
77												
78		Total Appropriation	509,009.00	26,700.00								
79		Unappropriated Balance	89.00	178.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$509,098.00	\$26,878.00								

X:\Budget\2019-20\SDE BUDGET TEMPLATES\Budget Forms\[2019-20 Combined-Revenue-Expenditures.xism]420 E2